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**AGENDA
OF BUSINESS TO BE BROUGHT BEFORE THE MEETING
OF THE CITY COUNCIL OF ELMHURST, ILLINOIS, 209 NORTH YORK
MONDAY, APRIL 6, 2009
7:30 P. M.**

- Electronic Communication Devices may be "on," but must be set to a silent /vibrate mode.
- Individuals must exit the Council Chambers when using Electronic Communication Devices to send or receive audio or text messages.

- 1. Call to Order/Pledge of Allegiance/ Roll Call**
- 2. Proclamation for Jazz Appreciation Week in Elmhurst**
- 3. Receipt of Written Communications and Petitions from the Public**
- 4. Public Forum**
- 5. Consent Agenda**
 - a. Minutes of Regular Meeting Held on Monday, March 16, 2009 (City Clerk Spencer): Approve as published
 - b. Minutes of the Executive Session Held on Monday, March 16, 2009 (City Clerk Spencer): Receive and place on file
 - c. Accounts Payable – March 31, 2009 Total \$ 4,139,381.07
 - d. Bid, Fire Hydrant Materials (City Clerk Spencer): Refer to the Public Works and Buildings Committee
 - e. Bid, 2009 Fire Hydrant and Watermain Valve Repair Program (City Clerk Spencer): Refer to the Public Works and Buildings Committee (see item 5k)
 - f. Bid, Installation of New Public Sidewalks on Willow Rd. (City Clerk Spencer): Refer to the Public Works and Buildings Committee
 - g. Lake Street Revitalization Between Walnut St. and York St. (City Manager Borchert): Refer to the Public Works and Buildings Committee
 - h. Senior Citizen Discounts (City Manager Borchert): Refer to the Finance, Council Affairs and Administrative Services Committee
 - i. Red Light Photo Enforcement – 2nd Ward Alderman Pat Shea (City Manager Borchert): Refer to the Public Affairs and Safety Committee
 - j. Report – Proposal Engineering Services for the Levee Accreditation Project (PW&B)
 - k. Report – 2009-2011 Environmental Mosquito Management Program (PW&B)
 - l. Report – 2009 Fire Hydrant and Watermain Valve Repair Project (PW&B) (see item 5e)
 - m. Report – Installation of New Public Sidewalks on Willow Road (PW&B)
 - n. Report – Request for 2009 Elmhurst Jaycees Carnival (PA&S)
 - o. Report – Disposition of Stop/Yield Sign Studies Pick Subdivision (PA&S)
 - p. Report – Police Department Purchase of Five Wireless in Car Video Cameras (PA&S)
 - q. Report – Request for Battle of the Bands Permit (PA&S)
 - r. Report – Request for Concert Night Petitions (PA&S)
 - s. Report – Request from City Centre: 2009 Events
 - t. Report – Risk Management Insurance Renewals – Fiscal 2010 (F,CA&AS)
 - u. Report – Vacant Property Maintenance Controls – Request for Review (DP&Z)

- 0-08-2009
- v. O-08-2009 – An Ordinance Granting a Variation From the Requirements of the DuPage County Countrywide Stormwater and Floodplain Ordinance for the Property Located at 601 South York Street In the City of Elmhurst, Illinois (City of Elmhurst – Fire Station No. 2)
 - w. MCO-04-2009 – An Ordinance Imposing Parking Restrictions on Portions of Commonwealth Lane, Sunset Avenue and Beverly Avenue
 - x. MCO-07-2009 – An Ordinance Amending Chapter 24 (Building Code), Section 24.05 (Additions, Insertions, Deletions and Changes to Adopted Codes); Chapter 25 (Fire Prevention Code), 25.03 (Additions, Insertions, Deletions and Changes to Codes); Chapter 26 (Electrical Code), Article III (Burglar, Holdup and Fire Alarm Systems), Section 26.21 (Definitions) of the Elmhurst Municipal Code (Wireless Radio Alarm Network)
 - y. ZO-02-2009 – An Ordinance Granting a Front Yard Variation on the Property Commonly Known as 482 Holly Avenue (Brown)

6. Reports and Recommendations of Appointed and Elected Officials

- a. Updates (Mayor Marcucci)
- b. Bicycle Task Force Report (Chairman Hoel)

7. Ordinances

- a. O-09-2009 – A Budget and Appropriation Ordinance for the City of Elmhurst for the Fiscal Year Beginning on May 1, 2009, and Ending on April 30, 2010

8. Other Business

9. Announcements

10. Adjournment

NOTE: Any person who has a disability requiring a reasonable accommodation to participate in this meeting, should contact Valerie Johnson, ADA Compliance Officer, Monday through Friday, 9:00 a.m. to 4:30 p.m., City of Elmhurst, 209 N. York Street, Elmhurst, IL 60126, or call 630-530-8095 TDD, within a reasonable time before the meeting. Requests for a qualified interpreter require five (5) working days' advance notice.

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**MINUTES OF THE REGULAR MEETING OF THE
CITY COUNCIL OF THE CITY OF THE ELMHURST, ILLINOIS
HELD ON MONDAY, MARCH 16, 2009
209 NORTH YORK STREET
ELMHURST, ILLINOIS**

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**MINUTES OF THE REGULAR MEETING OF THE
CITY COUNCIL OF THE CITY OF ELMHURST, ILLINOIS
HELD ON MONDAY, MARCH 16, 2009
209 NORTH YORK STREET
ELMHURST, ILLINOIS**

EXECUTIVE SESSION 7:00 P.M. – PERSONNEL

1. Executive session was called to order at 7:00 p.m. by Mayor Marcucci for the purpose of discussing Litigation and Personnel.

Present: Michael J. Regan, Diane Gutenkauf, Norman Leader, Michael Bram, John Gow, Chris Nybo, George Szczepaniak, Steve Morley, Donna Lomnicki

Absent: Pat Shea, Susan J. Rose (arrived at 7:05 p.m.), Stephen Hipskind (arrived at 7:01 p.m.), Moira Moriarty (arrived at 7:01 p.m.), Mark A. Mulliner

Also in attendance: City Treasurer Pigoni, City Attorney Kubiesa, City Manager Borchert, Finance Director Gaston, Fire Chief Kopp

Alderman Nybo moved to convene into executive session for the purpose of discussing Litigation and Personnel. Alderman Bram seconded. Roll call vote:

Ayes: Nybo, Bram, Regan, Gutenkauf, Leader, Gow, Hipskind, Moriarty, Szczepaniak, Morley, Lomnicki

Nays: None

11 Ayes, 0 Nays, 3 absent
Motion duly carried

Alderman Regan moved to adjourn executive session. Alderman Gow seconded. Voice vote. Motion carried. Executive session adjourned at 7:34 p.m.

CALL TO ORDER/ PLEDGE OF ALLEGIANCE/ROLL CALL

Attendance: 35

2. The Regular Meeting of the Elmhurst City Council was called to order by Mayor Marcucci at 7:31 p.m.

Present: Diane Gutenkauf, Norman Leader, Pat Shea, Michael Bram, John Gow, Stephen Hipskind, Moira Moriarty, Chris Nybo, Steve Morley, Donna Lomnicki, Mark A. Mulliner

Absent: Michael J. Regan, Susan J. Rose, George Szczepaniak

Also in Attendance: City Treasurer Pigoni, City Attorney Kubiesa, City Manager Borchert, Finance Director Gaston, Fire Chief Kopp, Police Chief Neubauer, Public Works Director Hughes, Historical Museum Director Bergheger, Planning Zoning and Economic Development Director Said

PUBLIC HEARING TENTATIVE ANNUAL 2009/2010 BUDGET FOR THE CITY OF ELMHURST, ILLINOIS

3. Mayor Marcucci opened the public hearing at 7:34 p.m. Mayor Marcucci asked for anyone interested in speaking concerning the tentative Annual 2009/2010 Budget to please address the Council.

Skip Strittmatter
8295 Sweetwater Court
Darien, IL 60561

As Executive Director of the DuPage Convention and Visitors Bureau she spoke of the value of travel and tourism for local governments. She asked the City Council not to withdraw their support for an industry that can bring local tax dollars and thousands of jobs to Elmhurst.

Nick Alexander
586 S. Hawthorne Ave.
Elmhurst, IL 60126

Stated the accounts payable should be scrutinized more, perhaps money could be found and programs could be funded. He stated \$40,000 could come from their compensation and it could be applied to programs like the Citizens Police Academy.

Gino Impellizzeri
616 W. Armitage Ave.
Elmhurst, IL 60126

Spoke regarding high taxes for residential homes and the high assessments on his home. He spoke regarding the inflated property values on houses in Elmhurst.

Beth Marchetti
619 Thomas St.
Forest Park, IL 60130

Spoke about the proposed budget cut to stop supporting the DuPage Convention and Visitor Bureau. She explained the value of belonging to the bureau and the marketing opportunities it brings to Elmhurst. She asked Council to reinstate their support of the DuPage Convention and Visitor Bureau.

Richard Hoffman
605 Gladys Ave.
Elmhurst, IL 60126

Asked Council to look at the budget and try to find items that can be reduced or cut.

Vince Spaeth
277 Prospect
Elmhurst, IL 60126

Asked Council while reviewing the budget, to think outside the box and maybe progress can be made when creative ideas can be formed.

Willis Johnson
603 Rogers St.
Downers Grove, IL 60515

Stated dropping membership in the DuPage Convention and Visitor Bureau is shortsighted. The organization brings economic development. He asked the City Council to maintain Elmhurst's membership in the bureau.

The public hearing closed at 7:52 p.m.

PUBLIC HEARING – PROPOSING THE ESTABLISHMENT OF A SPECIAL SERVICE AREA IN THE CITY OF ELMHURST (SSA 12 – GLADYS)

4. Mayor Marcucci opened the public hearing at 7:55 p.m. Mayor Marcucci asked for anyone interested in speaking concerning the proposed establishment of a Special Service Area in the City of Elmhurst (SSA 12 – Gladys) to please address the Council.

John Rebolletti
625 Gladys Ave.
Elmhurst, IL 60126

Asked why only one (1) side of the street is necessary to support sidewalks. He stated he thought it required both sides. He asked why after forty-two years without sidewalks he needs them now.

Richard Hoffman
605 W. Gladys Ave.
Elmhurst, IL 60126

Stated his opposition to a Special Service Area on Gladys stating it will bring destruction to personal property and the sidewalk itself would be on a steep incline. It will cause personal expense. He stated the retaining wall in front of his house will be a burden for the City to maintain.

Fernando Del Rio
541 W. Gladys Ave.
Elmhurst, IL 60126

Expressed his approval of sidewalk installation on Gladys stating having sidewalks on one side is better than having no sidewalks at all. He asked Council to please approve the proposed SSA.

Rich DeMondo
568 West Ave.
Elmhurst, IL 60126

Stated for twenty-two years there have been no safety problems for school kids. Kids play in the street, and there is little traffic. The timing of this proposal could not be worse, these economic times are not the time to create an SSA. The survey is flawed and inaccurate; mistakes were made on his vote.

The public hearing closed at 8:02 p.m.

RECEIPT OF WRITTEN COMMUNICATIONS AND PETITIONS FROM THE PUBLIC

5. None.

PUBLIC FORUM

6. None.

CONSENT AGENDA

7. The following items on the Consent Agenda were presented:

- a. MINUTES OF REGULAR MEETING HELD ON MONDAY, MARCH 2, 2009 (City Clerk Spencer): Approve as published
- b. ACCOUNTS PAYABLE – MARCH 16, 2009 TOTAL \$ 5,054,547.19
- c. THE PROBLEM OF SKUNKS (City Manager Borchert): Refer to the Public Affairs and Safety Committee

March 9, 2009

To: Mayor Marcucci and Members of the City Council
Re: The Problem of Skunks

It is respectfully requested that the attached memorandum from Aldermen John Gow, Michael Bram and Moira Moriarty regarding evaluation of the skunk problem be referred to the Public Affairs and Safety Committee for their evaluation and recommendation back to the City Council.

Respectfully submitted,
/s/ Thomas P. Borchert
City Manager

- d. LIQUOR LICENSES – GOOD EARTH (City Manager Borchert): Refer to the Public Affairs and Safety Committee

March 16, 2009

To: Mayor Marcucci and Members of the City Council
Re: Liquor Licenses – Good Earth

It is respectfully requested that the attached correspondence regarding obtaining CBW and SPR liquor licenses be referred to the Public Affairs and Safety Committee for review and report back to the City Council with their recommendations.

Respectfully submitted,
/s/ Thomas P. Borchert
City Manager

- e. LIQUOR LICENSE – TEAM SPIRIT SHELL (City Manager Borchert): Refer to the Public Affairs and Safety Committee

March 16, 2009

To: Mayor Marcucci and Members of the City Council
Re: Liquor License – Team Spirit Shell

It is respectfully requested that the attached correspondence regarding obtaining a liquor license be referred to the Public Affairs and Safety Committee for review and report back to the City Council with their recommendations.

Respectfully submitted,
/s/ Thomas P. Borchert
City Manager

- f. RENTAL REGULATION ORDINANCE (City Manager Borchert): Refer to the Development, Planning and Zoning Committee

March 2, 2009

To: Mayor Marcucci and Members of the City Council
Re: Rental Regulation Ordinance

It is respectfully requested that a request from Alderman Bram regarding a rental regulation ordinance be referred to the Development, Planning and Zoning Committee for their evaluation and recommendation to the City Council.

Respectfully submitted,
/s/ Thomas P. Borchert
City Manager

- g. REPORT – BID, FIRE HYDRANT MATERIALS PURCHASE The following report of the Public Works and Buildings Committee was presented:

March 9, 2009

TO: Mayor Marcucci and Members of the City Council
RE: Bid, Fire Hydrant Materials Purchase

The Public Works and Buildings Committee met on Monday, March 9, 2009 to discuss bids received for Fire Hydrant Materials. Invitations to bid on this project were sent to several area vendors and advertised in local newspapers. Four (4) bids were received and are summarized below:

<u>Contractor</u>	<u>Total Cost</u>
Mid American Water (Aurora, IL)	\$80,932.00
H. D. Waterworks (Carol Stream, IL)	\$82,257.00
Ziebell Products (Elk Grove Village, IL)	\$82,866.86
Water Products Co. (Aurora, IL)	\$83,508.00

The invitation to bid requested pricing on various size fire hydrants for use by City utility crews. The Utility Division expects to order approximately 40 fire hydrants this project year to accommodate replacements in street paving areas and other selected target sites. The hydrants are being replaced due to poor operation, obsolescence, or vehicular accidents.

The low bidder on this project is Mid American Water of Aurora, Illinois. Mid American Water has previously supplied fire hydrants and other materials to the City in a timely and satisfactory manner.

Funds in the amount of \$82,500 have been provided in the 2009/2010 budget, Municipal Utility Fund, for the purchase of fire hydrant materials under account number 510-6052-501-40-23. A detailed bid tabulation is attached for your review.

It is, therefore, the recommendation of the Public Works and Buildings Committee that the bid submitted by Mid American Water of Aurora, Illinois, in the amount of \$80,932.00, be accepted.

Respectfully submitted,
Public Works and Building Committee

/s/ John E. Gow

Chairman

/us/ Michael Regan

Vice-Chairman

/s/ Donna Lomnicki

/s/ Pat Shea

- h. REPORT – ALLIED WASTE CONTRACT RATE ADJUSTMENT The following report of the Public Works and Buildings Committee was presented:

March 9, 2009

TO: Mayor Marcucci and Members of the City Council
RE: Allied Waste Contract Rate Adjustment

The Public Works and Buildings Committee met on Monday, March 9, 2009 to discuss the Allied Waste contract and the annual rate adjustment for the monthly service charges.

In accordance with the contract between the City and Allied Waste, the rate for services must be reviewed on an annual basis. The contract contains provisions for increases to the rates charged by Allied Waste on an annual basis and rates charged by the City to recover additional solid waste related expenses. This year internal costs for the street sweeping of leaves (\$72,000) and additional salary costs (\$64,600) have been allocated to the refuse and recycling program expenses. These costs are accounted for in the monthly rate adjustments.

These increases will be incorporated into the monthly rates the City charges residents for service. The rate for a 33-gallon garbage receptacle will go from \$12.44 to \$13.68 per month. And the rate for the 96-gallon toter will go from \$17.98 to \$19.96 per month. The amount charged for refuse stickers will remain at \$2.00 and yardwaste stickers will remain at \$2.25.

It is, therefore, the recommendation of the Public Works and Buildings Committee that the monthly rates charged for solid waste removal and the prices paid for yardwaste stickers be adjusted as outlined above effective April 1, 2009.

Respectfully submitted,
Public Works and Building Committee

/s/ John E. Gow

Chairman

/us/ Michael Regan

Vice-Chairman

/s/ Donna Lomnicki

/s/ Pat Shea

- i. REPORT – I-294/NORTH AVENUE RAMP CONSULTANT PROPOSAL The following report of the Public Works and Buildings Committee was presented:

March 9, 2009

TO: Mayor Marcucci and Members of the City Council
RE: I-294 / North Avenue Ramp Consultant Proposal

The Public Works and Buildings Committee met on Monday, March 9, 2009 to review a proposal received from the City of Northlake to cost share on a project to study the possibility of creating a

means of access to eastbound North Avenue from southbound I-294 toll highway. The proposal has been supplied by ESI Consultants Ltd.

This lack of access causes problems on the City of Elmhurst's internal streets. The City has long sought relief from the Illinois Department of Transportation (IDOT) and the Illinois State Toll Highway Authority (Tollway). Thus far the City has been unsuccessful in getting either agency to sponsor a project.

The City of Elmhurst has been coordinating with the City of Northlake to do a pilot study of the proposed project. Both IDOT and the Tollway have indicated this would be helpful in securing a project in their future programming.

Mayor Jeffrey T. Sherwin, of Northlake has been successful in lobbying the North Central Council of Mayors (NCCM) to pay a significant portion of the fee.

ESI's proposal is for \$267,185.41 of which the NCCM is offering to pay 80%. This leaves a balance of \$53,437.08 to be split between the Cities of Elmhurst and Northlake of \$26,718.54 each.

This project is the first concrete step towards a solution for the interchange problem at this location which will result in an improved quality of life for hundreds of Elmhurst residents. Funds for this project have been accounted for in the FY 2009/2010 budget account number 110-6040-431-30-26 in the amount of \$30,000.00.

It is, therefore, the recommendation of the Public Works and Buildings Committee that the proposal from the City of Northlake to pay \$26,718.54 of the ESI Ltd contract, be accepted.

Respectfully submitted,
Public Works and Building Committee

/s/ John E. Gow

Chairman

/us/ Michael Regan

Vice-Chairman

/s/ Donna Lomnicki

/s/ Pat Shea

- j. REPORT – 2009/2011 EXTENSION TO WATER SERVICE UPGRADE PROJECT The following report of the Public Works and Buildings Committee was presented:

March 9, 2009

TO: Mayor Marcucci and Members of the City Council
RE: 2009/2011 Extension to Water Service Upgrade Project

The Public Works and Buildings Committee met on Monday, March 9, 2009 to discuss a proposed two year extension to the City's Water Service Upgrade Project contract. The City's current contractor is Down Under Construction of St. Charles, IL.

The project consists of installing water services from the City watermain to privately installed domestic service lines at various locations throughout the City. Residents are required to upgrade water service lines from the curb stop to the building when a structure is remodeled or undergoes an addition. At that time the City upgrades the water service from the curb stop to the watermain.

Down Under Construction has agreed to extend their 2008/2009 pricing for an additional two (2) years through April 30, 2011. Attached, please find a copy of the approved Committee Report that addresses the previous 2006-2009 Water Service Upgrade Project. Down Under Construction of St. Charles, IL, has performed in a timely and professional manner during the contract period.

Funds are provided in the 2009/2010 budget, Municipal Utility Fund, for Water Service Upgrades, account number 510-6052-501-80-12, in the amount of \$100,000 for contractual upgrading of domestic water services.

It is, therefore, the recommendation of the Public Works and Buildings Committee that the proposal submitted from Down Under Construction of \$89,999.97 for each year of the two (2) year contract extension, be accepted.

Respectfully submitted,
Public Works and Building Committee

/s/ John E. Gow

Chairman

/us/ Michael Regan

Vice-Chairman

/s/ Donna Lomnicki

/s/ Pat Shea

- k. REPORT – 2009-2010 STORM SEWER EXTENSION PROGRAM The following report of the Public Works and Buildings Committee was presented:

March 9, 2009

TO: Mayor Marcucci and Members of the City Council
RE: 2009-2010 Storm Sewer Extension Program

The Public Works and Building Committee met on Monday, March 9, 2009 to discuss the 2009-2010 Storm Sewer Extension Program. This program consists of installing drains in resident's yards to alleviate standing water problems and/or to connect sump pump discharges and roof drains to the City storm sewer. Since 1991 over 1000 drains have been installed as part of this program. This year's program is expected to install approximately 20 drains at various locations as there continues to be high interest in this program.

This project was competitively bid in 1997 and at that time bids were received from three (3) area contractors. Down Under Construction from St. Charles, Illinois submitted the lowest responsible bid. This contractor has worked extremely well with staff and residents for the past twelve years and resolved any and all minor disputes that occurred along the way. Down Under held their unit prices from 1997 through 1999. In 2000 and 2001 modest increases due to inflation and increased material costs were added. 2001 unit prices were held for 2002 construction. In 2003, modest increases due to inflation and increased material costs were added, 2003 prices were held for 2004 through 2007 construction. In 2008 modest increases due to inflation and increased material costs were added. Down Under Construction is proposing to hold the 2008 unit prices for the 2009-2010 seasons.

The Committee believes that it would be appropriate to extend Down Under Construction's contract for this year for the following reasons:

- 1) The unit costs were competitively bid in 1997 and were the lowest among all bidders.
- 2) The contractor is very sensitive to residents concerns and has successfully installed over 1000 drains.
- 3) The contractor's work is good and all minor disputes are resolved.

This program consists of installing drains in resident's yards to alleviate standing water problems and/or to connect sump pump discharge pipes and roof drains to the City storm sewer. Since 1991 over 1000 drains have been installed as part of this program. This year's program is expected to install approximately 20 drains at various locations. There continues to be interest in this program and the budget amounts are shown in the five year Capital Expenditure Budget. In prior years the City has contributed to the construction costs of these drains up to \$1000 per household. However due to budget constraints in fiscal year 2009/2010, the City will not financially participate in the construction costs. City staff will continue to assist with engineering, construction supervision and project management only.

Monies have been provided in the FY 2009/10 Budget in account number 110-6041-432-30-55 in the amount of \$50,000.00 for this program.

It is, therefore, the recommendation of the Public Works and Building Committee that the proposal from Down Under Construction to extend the 2008 unit prices for the 2009-2010 Storm Sewer Extension Program be accepted.

Respectfully submitted,
Public Works and Building Committee

/s/ John E. Gow

Chairman

/s/ Michael Regan

Vice-Chairman

/s/ Donna Lomnicki

/s/ Pat Shea

- I. REPORT – WIRELESS RADIO ALARM NETWORK The following report of the Development, Planning and Zoning Committee was presented:

March 9, 2009

To: Mayor Marcucci and members of the City Council
Re: Wireless Radio Alarm Network

The Development, Planning and Zoning Committee met on December 8, 2008, January 26, 2009 and again on March 9, 2009 to discuss an ordinance change to allow the City of Elmhurst to develop a radio alarm network.

Many municipalities, including the City of Elmhurst provide fire and security alarm monitoring services to subscribers within their jurisdictions by means of dedicated telephone lines that are installed and maintained by the local telephone company. Failures can occur when sending signals through telephone lines due to complications such as inclement weather, vandalism, inconsistent connections in old cables, and inadvertent signal interruption by telephone company repair personnel working on the wrong wires. Many municipalities have chosen to replace their telephone line connections with a wireless network radio system, a network of radio transceivers that replace conventional telephone lines, increasing the reliability, performance and accuracy of their alarm monitoring systems.

The benefits of the radio alarm network include:

- No cost installation of new, state-of-the-art wireless equipment
- No modifications needed on existing fire alarm system
- No cessation of protection during upgrade and switchover
- Leased equipment is covered by a maintenance program
- Elimination of false alarms previously generated by telephone lines
- Elimination of the wait for new telephone lines to be installed for new subscribers

This active radio system network is a proven reliable alarm system, featuring UL-listed radio transceivers that replace conventional telephone lines. This unique and powerful system with multipath capability alleviates the need for both towers and expensive repeater sites as each subscriber radio transceiver functions as a repeater.

Distributed intelligence and dynamically evaluated transmission paths ensure that the system always uses the most reliable path to the central receiver. Each added subscriber transceiver strengthens the network and can provide another transmission path to the central receiver for the other subscribers.

Adopting the wireless radio network system will also reduce another problem that subscribers experience—lack of coordination among the telephone company, the alarm company and the subscriber. The new program will allow the city to coordinate all installation and service related issues between subscribers, alarm companies and the city.

To allow the Elmhurst wireless radio network to move forward successfully, the current Elmhurst Municipal Code and its amendments will need to be changed, requiring all current direct connect subscribers and future subscribers to connect to the Elmhurst wireless radio network. This requirement is necessary to ensure a strong and reliable system.

Along with the requirement to connect to the Elmhurst wireless radio network, the entire City Code was reviewed for consistency and accuracy regarding fire alarm systems. Changes have been recommended to Sections 25:03 and 26.21 and have been included in the draft ordinance.

It is therefore, the recommendation of the Development, Planning and Zoning Committee to allow the City Attorney to draft an ordinance to update the current City Code as proposed, along with requiring all current direct connect subscribers to switch over to the Elmhurst wireless radio alarm network within six months of August 1, 2009.

Respectfully submitted,
Development, Planning and Zoning
Committee

/s/ Susan J. Rose
Chairman

/s/ Norman Leader
Vice-Chairman

/s/ Diane Gutenkauf

- m. REPORT – CASE NUMBER 09 ZBA-01/BROWN VARIANCE @ 482 HOLLY AVENUE The following report of the Development, Planning and Zoning Committee was presented:

March 9, 2009

TO: Mayor Marcucci and Members of the City Council

RE: Case Number 09 ZBA – 01 / Brown Variance @ 482 Holly Avenue

Request for variation from required front yard setback pursuant to 7.3-5.a of the Elmhurst Zoning Ordinance on property commonly known as 482 Holly Avenue (PIN 06-12-2029-009), said property being wholly located within the R1 Single Family Residence district.

The Development, Planning and Zoning Committee met on March 9, 2009 to review the Zoning & Planning Commission report dated March 4, 2009 regarding the subject request. The Committee also reviewed the documentation supplied by the applicant, including the building elevation, and the transcript of the public hearing. The applicants, Dennis and Deborah Brown, are requesting a front yard variation for construction of a new home (to replace an existing home) on the subject site.

The applicant previously applied for this same request in 2006. The request was recommended for approval by the Zoning & Planning Commission and the Development, Planning & Zoning Committee. The City Council subsequently approved the request as Ordinance ZO-06-2007. As the applicants did not begin construction within the specified 6-month time period (Sec. 3.11-12 of Zoning Ordinance), they have returned with this request, which is identical to the previous request.

The DPZ Committee discussed this request's background, location, and development specifics. They reviewed the existing home's setback, the curvature of the street, the subdivision layout, and the resulting unusual lot shape. The Committee noted that the footprint of the new home, while close to the 30% maximum specified in the Zoning Ordinance, nonetheless complies with that standard. However, it was noted that the applicants would not have an opportunity to add any additional structures (not even a small shed) to the lot. The Committee also noted that the front and side setbacks of the new home are approximately the same, or exceed, the existing home. Eventually, the Committee addressed the standards for variation and their agreement that the project meets these standards.

It is therefore, the recommendation of the Development, Planning and Zoning Committee to recommend approval of this request. The City Attorney is hereby directed to prepare the necessary documents for City Council approval.

Respectfully submitted,
Development, Planning and Zoning
Committee

/s/ Susan J. Rose
Chairman

/s/ Norman Leader
Vice-Chairman

/s/ Diane Gutenkauf

- n. REPORT – 601 S. YORK STREET VARIANCE – OVERSIGHT COMMITTEE FINDINGS The following report of the Stormwater Oversight Committee was presented:

March 9, 2009

TO: Mayor Marcucci and Members of the City Council

RE: 601 S. York Street Variance – Oversight Committee Findings

Request for a variation from section 15-144 of the DuPage County, Countywide Stormwater and Floodplain Ordinance for the proposed Fire Station 2 development.

Date of Authorization:

Date of Legal Notice of Public Hearing February 13, 2009

Date of Scheduled Hearing March 9, 2009

Petitioner's Request:

A partial variance is requested for detention volume in accordance with section 15-114.3c for a development in a waiver community. Partial detention storage will be provided on-site and a fee will be paid in lieu of the required remainder volume.

Testimony:

Ms. Karen Schweiss, representing the petitioner (City of Elmhurst Fire Station 2), presented the petitioner's case. Ms. Schweiss explained that the development is on 1.45 acres of land bordered by York Street and the Illinois Central Railroad, and is immediately west of the existing fire station, which is location on the property owned by the Elmhurst Park District. While the new fire station is being built, the existing station must remain operational for public safety. Due to tight site constraints and lack of open land a permanent stormwater detention basin was to be constructed on the site of the existing fire station, after the new fire station was operational. During construction of the new fire station, temporary stormwater detention is being provided in the adjacent park.

Ms. Schweiss informed the Committee that after the City of Elmhurst issued a stormwater permit, and after construction of the new fire station was well underway, the Elmhurst Park District reconsidered the proposed plan and no longer agreed to allow the old fire station site to be used for detention. The Elmhurst Park District decided the existing fire station site would be used for non-detention park purposes. Therefore relief from the site runoff storage requirements of the Countywide Stormwater and Floodplain Ordinance is required.

Ms. Schweiss explained the on-site detention volume storage has been maximized by allowing ponding to occur in the parking lot above the drainage structures, and by over-sizing the storm sewer pipes. The existing site has a release rate of 0.37 cfs through a 3 inch restrictor and the proposed site will have a release rate of 0.135 cfs through a 1.41 inch restrictor. The revised design, with underground detention, will provide 0.11 acre-feet of the required 0.51 acre-feet of storage. Fee-in-lieu-of detention will be 0.40 acre-feet at \$133,000 per acre-foot which equals \$53,200.

Mike Hughes, Director of Public Works, explained the requirements of the ordinance and the issues that lead to the variance request. Mr. Hughes explained that the variance request was provided to all the Salt Creek watershed communities. No questions or comments were received regarding this variance request. He stated staff review of the variance request found no negative impacts to the neighborhood. Staff recommends approval of the request to allow responsible development at this location.

Public Comment:

No public comments opposing this request were made.

Discussion:

Mayor Tom Marcucci explained the City's responsibility to enforce and administer the DuPage County, Countywide Stormwater and Floodplain Ordinance. He also stated the benefits of the new fire station and responsible development. He noted that are no negative impacts to the neighborhood from this proposed development.

The Committee discussed the proposed development and made the following findings:

1. Criterion: Granting the variance shall not alter the essential character of the area involved, including existing stream uses; and

Finding: The Committee finds that the proposed building will function in the same manner as the existing building and therefore will not alter the character of the surrounding area and will allow for the continued use of the facilities in their current capacities. In addition, there are no known drainage concerns in the immediate area of the proposed fire station.

2. Criterion: Carrying out the strict letter of the provisions of this Ordinance or the waiver community ordinance would create an undue or particular hardship or difficulty on a specific developer or owner; and

Finding: The Committee finds that carrying out the strict letter of the Ordinance would create an undue hardship for the Fire Department as described by Ms. Schweiss above and would not allow for a necessary public service improvement to the community.

3. Criterion: The relief requested is the minimum necessary and there are no means other than the requested variance by which the alleged hardship can be avoided or remedied to a degree sufficient to permit the reasonable continuation of the development; and

Finding: The Committee finds that the on-site detention volume has been maximized and there are no other options that will not cause undue hardship on the Fire Department. The Fire Department will pay a fee-in-lieu of the remainder volume that could not be provided on site. The existing site has a release rate of 0.37 cfs through a 3 inch restrictor and the proposed site will have a release rate of 0.135 cfs through a 1.41 inch restrictor. The revised design, with underground detention, will provide 0.11 acre-feet of the required 0.51 acre-feet of storage. Fee-in-lieu of detention will be 0.40 acre-feet at \$133,000 per acre-foot which equals \$53,200.

4. Criterion: The applicant's circumstances are unique and do not present a general condition or problem; and

Finding: The Committee finds that the Fire Department's circumstances are unique and do not represent a general condition or problem within the community. Due to the lack of available land on the parcel, the required volume cannot be achieved on this parcel. It should be noted that the project was designed and permitted with 100% of the required detention provided and that the current need to reduce the detention volume is due a change to the site/land agreement. With the Fire Station already under development and no alternatives available to the City of Elmhurst, these circumstances are indeed unique.

5. Criterion: The subject development is exceptional as compared to other developments subject to the same provision; and

Finding: The Committee finds that as described above and because the development is a fire station and necessary for public safety, the project is exceptional as compared to other developments.

6. Criterion: A development proposed for a special management area could not be constructed if it were limited to areas outside the special management area.

Finding: The Committee finds that the development is not in a special management area.

Recommendation:

Based on the ability of the petitioner to satisfy the requirements for granting a variance, the Stormwater Oversight Committee voted unanimously to approve the petitioner's request. Therefore, it is the recommendation of the Stormwater Oversight Committee that the variance request for Fire Station 2 at 601 South York Street, be approved.

Respectfully submitted,
Stormwater Oversight Committee

/s/ John E. Gow

Chairman

/s/ Michael Regan

Vice-Chairman

/s/ Donna Lomnicki

/s/ Pat Shea

- o. O-07-2009 – AN ORDINANCE AUTHORIZING THE SALE BY AUCTION OF PERSONAL PROPERTY OWNED BY THE CITY OF ELMHURST

Ordinance O-07-2009 was presented for passage.

- p. MCO-05-2009 – AN ORDINANCE AMENDING SECTION 51.55 OF THE ELMHURST MUNICIPAL CODE (PRODUCTION, SALE AND POSSESSION OF DRUG PARAPHERNALIA)

Ordinance MCO-05-2009 was presented for passage.

q. MCO-06-2009 – AN ORDINANCE AMENDING SECTION 51.53 OF THE ELMHURST MUNICIPAL CODE (POSSESSION OF CANNABIS)

Ordinance MCO-06-2009 was presented for passage.

Alderman Mulliner moved to accept the contents of the Consent Agenda. Alderman Gutenkauf seconded. Voice vote unanimous, motion carried. Alderman Gow moved to approve the contents of the Consent. Alderman Bram seconded. Roll call vote:

Ayes: Gow, Bram, Gutenkauf, Leader, Shea, Hipskind, Moriarty, Nybo, Morley, Lomnicki, Mulliner

Nays: None

Results: 11 ayes, 0 nays, 3 absent
Motion duly carried

REPORTS AND RECOMENDATIONS OF APPOINTED AND ELECTED OFFICIALS

8. a. UPDATES (Mayor Marcucci)

Alderman Bram stated regarding the recent storm, sewer and water issues he has polled various other communities which share in the same problems. He reviewed sanitary sewer and sump pump issues from other communities reporting it is evident from his unofficial polling that Elmhurst is ahead of the game and the Public Works Department is working to correct the problems that Elmhurst residents are facing.

Mayor Marcucci spoke regarding the most recent rainfall in Elmhurst stating the City is working to resolve any flooding and sewer backup issues.

The Mayor reported on Saturday, March 14, 2009 was the Elmhurst St. Patrick's Day Parade. He stated he was proud of the attendance, approximately 13,000 – 15,000 people came out to celebrate. Mayor Marcucci thanked all of the volunteers, especially Jim O'Conner, for all of their hard work.

OTHER BUSINESS

9. Mayor Marcucci stated on the dais there is a referral letter from Alderman Rose entitled **Flooding and Sewer Backups**.

The referral letter entitled **Flooding and Sewer Backups** was referred without objection to the Public Works and Buildings Committee.

ANNOUNCEMENTS

10. City Clerk Spencer announced that City Hall is an Early Voting location for DuPage County voters. Early Voting began today and will run Monday thru Friday from 9:00 a.m. to 4:30 p.m. thru April 2, 2009. In order to Early Vote you must be a registered DuPage County voter and present government issued photo identification.

ADJOURNMENT

11. Alderman Moriarty moved to adjourn the meeting. Aldermen Hipskind seconded. Voice Vote. Motion carried. Meeting adjourned 8:15 p.m.

Thomas D. Marcucci, Mayor

Patty Spencer, City Clerk

JJ

CITY OF ELMHURST

ACCOUNTS PAYABLE SUMMARY SHEET

MARCH 31, 2009

	<u>REGULAR</u>	<u>INTERIM</u>	<u>TOTAL</u>
GENERAL FUND	1,228,615.21	12,377.70	\$1,240,992.91
LIBRARY OPERATING FUND	23,150.02	109.94	23,259.96
STORMWATER FUND	1,549.00	-	1,549.00
REDEVELOPMENT FUND	40,257.30	-	40,257.30
PUBLIC FACILITIES CONSTR	446,495.86	32,544.69	479,040.55
MUNICIPAL UTILITY FUND	471,320.41	7,052.56	478,372.97
PARKING REVENUE SYSTEM FUND	22,158.38	850.00	23,008.38
POLICE PENSION FUND	-	400.00	400.00
	<u>2,233,546.18</u>	<u>53,334.89</u>	<u>2,286,881.07</u>
 <u>WIRE TRANSFERS - Land Acquisition</u>			
PARKING REVENUE SYSTEM	<u>1,852,500.00</u>	-	<u>1,852,500.00</u>
	1,852,500.00	-	1,852,500.00
GRAND TOTAL	<u>\$4,086,046.18</u>	<u>\$53,334.89</u>	<u>\$4,139,381.07</u>

FINANCE REVIEW

Maip E. Pastor

CITY MANAGER REVIEW

James J. Zulek

TO THE CITY TREASURER,

THE PAYMENT OF THE ABOVE LISTED AMOUNTS HAS BEEN APPROVED BY THE

CITY COUNCIL AT A MEETING HELD ON APRIL 6, 2009 AND YOU ARE HEREBY

AUTHORIZED TO PAY THEM FROM THE APPROPRIATE BUDGET ACCOUNT.

MAYOR

CITY CLERK

PREPARED 03/30/2009, 9:35:32
 PROGRAM: GM339L
 CITY OF ELMHURST, ILLINOIS

EXPENDITURE APPROVAL LIST
 AS OF: 03/31/2009 CHECK DATE: 04/09/2009

BANK: 01

INVOICE NO	VENDOR NAME	VOUCHER NO	P.O. NO	BNK	CHECK/DUE DATE	ACCOUNT NO.	ITEM DESCRIPTION	CHECK AMOUNT	EFT. OR HAND-ISSUED AMOUNT
0012149 25024	A ACCURATE DOOR SERVICE INC	01	03/31/2009	01	03/31/2009	110-5030-421.50-01	AUTOMATIC DOOR OPENER	627.50	
0000001 9844	A-1 SANITARY RAG CO	01	03/31/2009	01	03/31/2009	110-6047-512.40-24	JANITORIAL SUPPLIES	384.60	
0000009	ACE HARDWARE						VENDOR TOTAL *	384.60	
260891	008964	01	03/31/2009			110-4020-422.50-01	FENCE REPAIR	8.05	
261172	009784	01	03/31/2009			110-4020-422.50-01	PLUMBING REPAIRS	4.99	
261118	009785	01	03/31/2009			110-4020-422.50-01	PHONE CORD	4.04	
260854	008961	01	03/31/2009			110-5030-421.50-01	PLUMBING REPAIR	25.19	
260888	009659	01	03/31/2009			110-6041-432.40-44	SAW BLADES	29.07	
260960	009660	01	03/31/2009			110-6041-432.40-98	STAPLER	15.44	
261040	009357	01	03/31/2009			110-6043-434.40-98	ADHESIVE	29.20	
260842	008960	01	03/31/2009			110-6046-418.40-98	KEY/GAS CAN	14.36	
260865	008962	01	03/31/2009			110-6046-418.50-01	LIGHT BULBS	19.98	
260947	009783	01	03/31/2009			110-6046-418.50-01	CITY HALL WALL REPAIR	14.33	
260928	008963	01	03/31/2009			110-7060-451.50-01	ROOF PATCH	7.64	
0010266	ACME TRUCK BRAKE & SUPPLY						VENDOR TOTAL *	172.29	
1290650073	008863	01	03/31/2009			110-6047-512.40-34	OIL/GREASE	73.56	
1290650090	008988	01	03/31/2009			110-6047-512.50-16	TRK/PARTS F-3	48.60	
0007385	ADI						VENDOR TOTAL *	122.16	
P6LK5001	009673	01	03/31/2009			110-4020-422.50-01	FIRE STA 1 LIGHT SENSORS	411.98	
0008328	ADT SECURITY SERVICES, INC						VENDOR TOTAL *	411.98	
88806345	009094	01	03/31/2009			110-7060-451.30-98	PRO RATED SVC CHARGE	8.00	
89348979	009679	01	03/31/2009			110-7060-451.30-98	APRIL ALARM SERVICE	141.10	
0005840	ADVENT SYSTEMS, INC						VENDOR TOTAL *	149.10	
417-423,432	009358	01	03/31/2009			110-0000-260.02-00	VEHICLE STICKERS REFUND	270.00	
1294	009277	01	03/31/2009			382-0000-463.80-35	SECURITY/PAGING DESIGNS	3,850.00	
0014376	AEREX PEST CONTROL						VENDOR TOTAL *	4,120.00	
777787	009775	01	03/31/2009			110-4020-422.50-01	PEST CONTROL	23.00	
777786	009776	01	03/31/2009			110-4020-422.50-01	PEST CONTROL	33.00	
777785	009777	01	03/31/2009			110-5030-421.30-98	PEST CONTROL	43.00	
777784	009778	01	03/31/2009			110-6046-418.50-01	PEST CONTROL	54.00	
777783	009779	01	03/31/2009			110-6046-418.50-01	PEST CONTROL	43.00	
777839	009780	01	03/31/2009			110-6046-418.50-01	PEST CONTROL	86.00	
777648	009773	01	03/31/2009			110-7060-451.50-01	PEST CONTROL	28.00	

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0014376 777838	AEREX PEST CONTROL 009774	01	03/31/2009	110-7060-451.50-01	PEST CONTROL	23.00	
0000803 61752 61802 61972	AIR ONE EQUIPMENT, INC 009361 009362 009906	01	03/31/2009	110-4020-422.40-31 110-4020-422.40-31 110-4020-422.50-08	VENDOR TOTAL * VEHICLE CHARGERS VEHICLE CHARGER GAS METER SVC/REPAIR	333.00 384.00 405.25 231.00	
0007472 105070668	AIRGAS NORTH CENTRAL 008867	01	03/31/2009	110-6047-512.40-98	SUPPLIES	1,020.25 381.16	
0017788 05/21/2009	ALKYER, FRANK 009088	01	03/31/2009	110-7060-451.60-44	SPEAKER/TEA TIME TALK	381.16 200.00	
0016250 0000011759 0000011815 0000011239 0000011223 0000011374 0000011560 0000011351 0000011785 0000011691	ALLIED GARAGE DOOR INC 009238 009870 009018 009019 009020 009021 009022 009843 009806	01	03/31/2009	110-5030-421.50-08 110-5030-421.50-01 110-6046-418.50-01 110-6046-418.50-01 110-6046-418.50-01 110-6046-418.50-01 110-6046-418.50-01 110-6046-418.50-01 110-6046-418.50-01 510-6057-502.50-01	VENDOR TOTAL * DOOR REPAIR DOOR REPAIR DOOR REPAIR DOOR REPAIR DOOR REPAIR DOOR REPAIR DOOR REPAIR DOOR REPAIR DOOR REPAIR DOOR REPAIR	200.00 198.00 162.70 297.00 310.50 173.25 274.75 481.40 401.50 220.50	
0000078 2436771 0551-002440772 0551-002440431	ALLIED WASTE SERVICES #551 008839 008933 009683	01	03/31/2009	110-6045-441.30-65 110-6045-441.30-65 510-6056-502.30-81	VENDOR TOTAL * REFUSE COLLECTION RUBBISH DISPOSAL DUMPSTER	2,519.60 190,177.47 2,095.64 100.00	
0013770 5062 5064 5063	ALPINE SAP, INC - CAROL STREAM 008874 009552 009553	01	03/31/2009	510-6050-501.30-52 510-6050-501.30-52 510-6050-501.30-52	VENDOR TOTAL * RPZ TESTING RPZ TESTING RPZ TESTING	192,373.11 1,976.25 1,775.00 3,746.25	
0006621 9462748 9468303	ALTEC INDUSTRIES, INC 008989 009822	01	03/31/2009	110-6047-512.50-16 110-6047-512.50-16	TRK/PARTS PW7 PW-50	7,497.50 4,691.27 456.87	
0005297 03/09/2009	AMERICAN CHARGE SERVICE 009154	01	03/31/2009	110-0083-443.60-49	SENIOR CITIZEN TAXI SVC	5,148.14 433.20	

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0005297	AMERICAN CHARGE SERVICE	009911		01 03/31/2009	110-0083-443.60-49	SENIOR CITIZEN TAXI SVC	153.60	
03/23/2009						VENDOR TOTAL *	586.80	
0005517	AMERICAN PLANNING ASSN	009649		01 03/31/2009	110-3015-414.60-51	SUBSCRIPTION	830.00	
086585-090201						VENDOR TOTAL *	830.00	
0008412	AMERICAN PUBLIC WORKS ASSN - KC	009366		01 03/31/2009	110-6040-431.60-37	MEMBERSHIP	492.00	
115050		009367		01 03/31/2009	510-6050-501.60-37	MEMBERSHIP	492.00	
115050						VENDOR TOTAL *	984.00	
0009721	AMERICAN PUBLIC WORKS ASSN - PEORIA	009426		01 03/20/2009	110-6040-431.60-11	CERTIFICATION REGISTRATNS		850.00
1214		009941		01 03/20/2009	510-6050-501.60-11	CERTIFICATION REGISTRATNS		850.00
1214						VENDOR TOTAL *	.00	1,700.00
0013022	AMERICAS - PALATINE	008949		01 03/31/2009	110-6047-512.40-98	SUPPLIES	182.70	
5356-418585A						VENDOR TOTAL *	182.70	
0006708	AMLINGS FLOWERLAND	008861		01 03/31/2009	110-4020-422.40-98	FLOWER ARRANGEMENT	60.99	
04026288		008862		01 03/31/2009	110-5030-421.60-98	FLOWER ARRANGEMENT	100.94	
04026764		009345		01 03/31/2009	110-6043-434.40-98	FLOWER ARRANGEMENT	60.99	
04027600						VENDOR TOTAL *	222.92	
0013255	ANDERSON ELEVATOR CO	009016		01 03/31/2009	110-6046-418.30-25	MONTHLY MAINT FEE	156.51	
91406						VENDOR TOTAL *	156.51	
0000730	ANI SAFETY INC	008866		01 03/31/2009	110-5030-421.40-98	SUPPLIES	122.40	
276356						VENDOR TOTAL *	122.40	
0017790	APT US&C	009172		01 03/13/2009	110-2006-413.60-98	INVEST POLICY CERT FEE		300.00
3/16/09						VENDOR TOTAL *	.00	300.00
0010625	ARCADE BUILDING	009353		01 03/31/2009	530-0088-503.30-59	SCHILLER CT PARKING LEASE	700.00	
APRIL 2009						VENDOR TOTAL *	700.00	
0017791	AREZINA, ALEXANDER	009173		01 03/16/2009	510-0000-341.40-00	OVERBILL/OVERPAYMENT		1,138.00
3/11/09		009174		01 03/16/2009	510-0000-341.41-00	OVERBILL/OVERPAYMENT		1,019.39
3/11/09						VENDOR TOTAL *	.00	2,157.39
0001821	ARROW ROAD CONST					VENDOR TOTAL *	.00	

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0001821	ARROW ROAD CONST									
08-02	009916	01	03/31/2009	110-6041-432.80-15				STREET RESURFACING	29,965.84	
08-02	009918	01	03/31/2009	110-7060-451.50-01				MUSEUM PARKING LOT	221.85	
08-02	009917	01	03/31/2009	530-0088-503.50-15				HAHN ST PARKING LOT	5,314.10	

VENDOR TOTAL *										
0000039	ARROW UNIFORM									
06-381364	008942	01	03/31/2009	110-6041-432.40-62				UNIFORM SUPPLIES	106.88	
06-383779	009385	01	03/31/2009	110-6041-432.40-62				UNIFORM SUPPLIES	107.28	
06-386156	009791	01	03/31/2009	110-6041-432.40-62				UNIFORMS	107.28	
06-381364	008943	01	03/31/2009	510-6052-501.40-62				UNIFORM SUPPLIES	106.89	
06-383779	009386	01	03/31/2009	510-6052-501.40-62				UNIFORM SUPPLIES	107.28	
06-386156	009792	01	03/31/2009	510-6052-501.40-62				UNIFORMS	107.28	

VENDOR TOTAL *										
0012863	ARROWHEAD SCIENTIFIC, INC									
36782	009049	01	03/31/2009	110-5030-421.40-31				EVIDENCE SUPPLIES	71.78	

VENDOR TOTAL *										
0017786	ARTEX INC									
A43973	009092	01	03/31/2009	110-7060-451.60-44				DELIVERY CHARGES	944.00	

VENDOR TOTAL *										
0007161	ASSOCIATED TIRE & BATTERY CO, INC									
432423	009046	01	03/31/2009	110-6047-512.50-16				PARTS/SUPPLIES	95.63	
433309	009643	01	03/31/2009	110-6047-512.50-16				PARTS/SUPPLIES	120.21	
433309	009644	01	03/31/2009	110-6047-512.40-34				OIL	66.48	
433578	009793	01	03/31/2009	110-6047-512.50-16				PARTS & SUPPLIES	216.60	

VENDOR TOTAL *										
0012277	AT&T									
63053030075410	009221	01	03/31/2009	110-0086-453.30-75				MONTHLY PHONE	63.56	
63053030075410	009222	01	03/31/2009	110-0094-454.30-75				MONTHLY PHONE	23.84	
63078266949097	009132	01	03/31/2009	110-1001-411.30-75				MONTHLY PHONE	25.86	
63053030075410	009208	01	03/31/2009	110-1001-411.30-75				MONTHLY PHONE	1,112.32	
63053030075410	009209	01	03/31/2009	110-2006-413.30-75				MONTHLY PHONE	365.48	
63053030075410	009210	01	03/31/2009	110-2007-413.30-75				MONTHLY PHONE	174.79	
63029919617851	009481	01	03/31/2009	110-2008-413.30-75				MONTHLY PHONE	1,048.76	
63029919307818	009483	01	03/31/2009	110-2008-413.30-98				MONTHLY PHONE	225.77	
63053030075410	009212	01	03/31/2009	110-3015-414.30-75				MONTHLY PHONE	225.77	
63053030075410	009213	01	03/31/2009	110-4020-422.30-75				MONTHLY PHONE	246.30	
63083200803668	009348	01	03/31/2009	110-4020-422.30-75				MONTHLY PHONE	349.59	
70822603019681	009488	01	03/31/2009	110-4020-422.30-75				MONTHLY PHONE	99.90	
70822603029680	009629	01	03/31/2009	110-4020-422.30-75				MONTHLY PHONE	86.82	
70822603009682	009635	01	03/31/2009	110-4020-422.30-75				MONTHLY PHONE	86.82	
70822603773592	009636	01	03/31/2009	110-4020-422.30-75				MONTHLY PHONE	107.32	
63022613552388	009637	01	03/31/2009	110-4020-422.30-75				MONTHLY PHONE	230.61	
63053030075410	009220	01	03/31/2009	110-4022-423.30-75				MONTHLY PHONE	206.57	

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0012277	AT&T								
63053030075410	009214	01	03/31/2009			110-4025-424.30-75	MONTHLY PHONE	158.90	
63053050866185	009131	01	03/31/2009			110-5030-421.30-75	MONTHLY PHONE	28.11	
63053033512328	009206	01	03/31/2009			110-5030-421.30-75	MONTHLY PHONE	110.63	
63053088927504	009207	01	03/31/2009			110-5030-421.30-75	MONTHLY PHONE	49.08	
63053030075410	009215	01	03/31/2009			110-5030-421.30-75	MONTHLY PHONE	2,462.99	
70822603942320	009631	01	03/31/2009			110-5030-421.30-75	MONTHLY PHONE	107.32	
63022603952325	009634	01	03/31/2009			110-5030-421.30-75	MONTHLY PHONE	35.90	
63022655290673	009638	01	03/31/2009			110-5030-421.30-75	MONTHLY PHONE	241.78	
63053030075410	009216	01	03/31/2009			110-6040-431.30-75	MONTHLY PHONE	1,056.70	
70822611450803	009486	01	03/31/2009			110-6040-431.30-75	MONTHLY PHONE	979.59	
63029979019998	009489	01	03/31/2009			110-6040-431.30-75	MONTHLY PHONE	240.96	
63029950633668	009491	01	03/31/2009			110-6040-431.30-75	MONTHLY PHONE	109.23	
70822613280851	009632	01	03/31/2009			110-6040-431.30-75	MONTHLY PHONE	85.49	
630R0605979200	009487	01	03/31/2009			110-6046-418.50-01	MONTHLY PHONE	86.82	
63053030075410	009219	01	03/31/2009			110-6046-418.50-01	MONTHLY PHONE	82.25	
70822611762223	009897	01	03/31/2009			110-7060-451.30-98	MONTHLY PHONE	238.35	
63083313263643	009898	01	03/31/2009			110-7060-451.30-75	MONTHLY PHONE	86.82	
63053030075410	009217	01	03/31/2009			510-6050-501.30-75	MONTHLY PHONE	124.66	
70822611450803	009484	01	03/31/2009			510-6052-501.30-75	MONTHLY PHONE	150.96	
70822611739932	009633	01	03/31/2009			510-6055-502.30-75	MONTHLY PHONE	489.80	
63053030075410	009218	01	03/31/2009			510-6055-502.30-75	MONTHLY PHONE	193.70	
70822611450803	009485	01	03/31/2009			510-6055-502.30-75	MONTHLY PHONE	286.02	
70822603793590	009630	01	03/31/2009			510-6055-502.30-75	MONTHLY PHONE	489.80	
63027936943334	009133	01	03/31/2009			530-0088-503.30-75	MONTHLY PHONE	107.32	
0000043	AT&T CUSTOM WORK ORDER CENTER						VENDOR TOTAL *	12,879.22	
125833		01	03/20/2009			382-0000-463.80-35	FIRE STA #2	124291	13,872.88
0017015	AT&T TELECONFERENCE SERVICES						VENDOR TOTAL *	.00	
05463154-00001	009146	01	03/31/2009			110-2008-413.30-75	TELECONFERENCE SVCS	48.87	13,872.88
0000045	ATLAS BOBCAT INC						VENDOR TOTAL *	48.87	
886237	008987	01	03/31/2009			110-6047-512.50-16	TRK/PARTS PW41	9.18	
886330	009383	01	03/31/2009			110-6047-512.50-16	FILTERS	18.36	
0003704	AUTO TRUCK GROUP						VENDOR TOTAL *	27.54	
386798	008986	01	03/31/2009			110-6047-512.50-16	TRK/PARTS PW2	97.63	
0013403	AUTOMATIONDIRECT.COM, INC						VENDOR TOTAL *	97.63	
3092534	009266	01	03/31/2009			510-6056-502.50-11	CONTROL PANEL REPAIR	126.09	
0017776	AVANTE, LLC						VENDOR TOTAL *	126.09	

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0017776	AVANTE, LLC	008890		01 03/31/2009	110-1001-411.60-40	MARCH 2009 NEWSLETTER	3,590.00	
605709						VENDOR TOTAL *	3,590.00	
0011212	BATTERY ZONE	009823		01 03/31/2009	110-5030-421.40-41	HT1000 BATTERIES	199.95	
SI+073238						VENDOR TOTAL *	199.95	
0013718	BENES, JAMES J, & ASSOCS, INC							
1091.091	008897			01 03/31/2009	110-6040-431.30-26	PROF ENG SVCS	159.45	
1091.100	008898			01 03/31/2009	110-6040-431.30-26	PROF ENG SVCS	318.90	
1091.124	008899			01 03/31/2009	110-6040-431.30-26	PROF ENG SVCS	227.01	
1091.140	008900			01 03/31/2009	110-6040-431.30-26	PROF ENG SVCS	159.45	
1091.142	008901			01 03/31/2009	110-6040-431.30-26	PROF ENG SVCS	478.34	
1091.144	008902			01 03/31/2009	110-6040-431.30-26	PROF ENG SVCS	239.17	
1091.145	008903			01 03/31/2009	110-6040-431.30-26	PROF ENG SVCS	239.17	
1091.155	008904			01 03/31/2009	110-6040-431.30-26	PROF ENG SVCS	393.89	
1091.157	008905			01 03/31/2009	110-6040-431.30-26	PROF ENG SVCS	79.72	
1091.159	008906			01 03/31/2009	110-6040-431.30-26	PROF ENG SVCS	398.62	
1091.160	008907			01 03/31/2009	110-6040-431.30-26	PROF ENG SVCS	1,303.28	
1091.162	008908			01 03/31/2009	110-6040-431.30-26	PROF ENG SVCS	659.41	
1091.163	008909			01 03/31/2009	110-6040-431.30-26	PROF ENG SVCS	1,064.79	
1091.164	008910			01 03/31/2009	110-6040-431.30-26	PROF ENG SVCS	2,786.28	
1277.000	008896			01 03/31/2009	310-0089-461.80-24	PROF ENG SVCS	6,160.69	
						VENDOR TOTAL *	14,668.17	
0013075	BERKELEY TRUCKING INC							
34814	009695			01 03/31/2009	510-6052-501.40-57	STONE FILL	3,450.26	
						VENDOR TOTAL *	3,450.26	
0010307	BEST QUALITY CLEANING INC							
33186	009668			01 03/31/2009	110-6046-418.30-14	CLEANING SERVICES	6,509.00	
33187	009670			01 03/31/2009	110-6046-418.30-14	CLEANING SERVICES	150.00	
33189	009672			01 03/31/2009	110-6046-418.30-14	CLEANING SERVICES	95.00	
33186	009669			01 03/31/2009	510-6057-502.30-14	CLEANING SERVICES	339.00	
33188	009671			01 03/31/2009	510-6057-502.30-14	CLEANING SERVICES	625.00	
						VENDOR TOTAL *	7,718.00	
0009226	BEVERAGE TOWN							
794685	009010			01 03/31/2009	110-6046-418.50-01	ICE MACHINE REPAIR	275.50	
						VENDOR TOTAL *	275.50	
0016295	BONNELL INDUSTRIES INC							
0119044-IN	008985			01 03/31/2009	110-6042-433.50-16	RUBBER FLAPS	739.26	
						VENDOR TOTAL *	739.26	
0016697	BORDIGNON, ANTHONY							
03/01-03/15/09	009200			01 03/31/2009	110-0086-453.30-52	CATV PROF SVCS	162.50	
						VENDOR TOTAL *	162.50	
0014870	BOUNDTREE MEDICAL, LLC							
						VENDOR TOTAL *	162.50	

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0014870	BOUNDTREE MEDICAL, LLC	009652	01	03/31/2009	110-4020-422.40-45	RESPIRATOR/DEFIBRILATOR		250.26	
0007199	BRETT EQPT CORP					VENDOR TOTAL *		250.26	
180061	009147	01	03/31/2009		110-6047-512.50-16	JUNCTION BOX		58.52	
179956	009148	01	03/31/2009		110-6047-512.50-16	FLANGE KIT		13.60	
179866	009149	01	03/31/2009		110-6047-512.50-16	FLANGE KIT		13.60	
180429	009824	01	03/31/2009		110-6047-512.50-16	TRK #1 & ENG #3		96.40	
0001899	BRISTOL HOSE & FITTING MAIN WAREHSE					VENDOR TOTAL *		182.12	
00211291	009827	01	03/31/2009		110-6042-433.50-16	PH-25 & 76, BROOM		234.78	
00210616	008983	01	03/31/2009		110-6047-512.50-16	TRK/PARTS PW53		76.14	
00210409	008984	01	03/31/2009		110-6047-512.50-16	RETURNED MERCHANDISE		19.45	
00210978	009296	01	03/31/2009		110-6047-512.50-16	STOCK		37.32	
00211313	009825	01	03/31/2009		110-6047-512.50-16	STOCK		115.10	
00211164	009826	01	03/31/2009		110-6047-512.50-16	STOCK		19.14	
00211083	009828	01	03/31/2009		110-6047-512.50-16	STOCK		84.59	
0007057	BROADCAST PRODUCTION SERVICES INC					VENDOR TOTAL *		547.62	
03/01-03/15/09	009201	01	03/31/2009		110-0086-453.30-52	CATV PROF SVCS		274.75	
0000084	BURGIN, DENNIS					VENDOR TOTAL *		274.75	
03/01-03/15/09	009199	01	03/31/2009		110-0086-453.30-52	CATV PROF SVCS		156.00	
0013882	BUSINESS LEDGER, THE					VENDOR TOTAL *		156.00	
03/11/2009	008926	01	03/31/2009		110-3015-414.60-51	SUBSCRIPTION		90.00	
2690	009675	01	03/31/2009		110-7060-451.60-51	SUBSCRIPTION RENEWAL		45.00	
0009267	C J C AUTO PARTS & TIRES					VENDOR TOTAL *		135.00	
516835	008999	01	03/31/2009		110-6047-512.50-16	AUTO/PARTS E-21		48.99	
518615	009315	01	03/31/2009		110-6047-512.50-16	TRK/PARTS PD-15		79.28	
519610	009795	01	03/31/2009		110-6047-512.50-16	PARTS & SUPPLIES		310.20	
0004296	CANTEEN CORP					VENDOR TOTAL *		438.47	
325685	008953	01	03/31/2009		110-6046-418.40-98	VENDING MACHINE REFILL		101.70	
326536	009528	01	03/31/2009		110-6046-418.40-98	VENDING MACHINE REFILL		95.90	
0012518	CAR REFLECTIONS					VENDOR TOTAL *		197.60	
010911	008946	01	03/31/2009		110-5030-421.40-98	SUPPLIES		22.00	
010989	009000	01	03/31/2009		110-5030-421.80-06	DECAL INSTALL NEW VEHICLE		450.00	
010990	009001	01	03/31/2009		110-5030-421.80-06	DECAL INSTALL NEW VEHICLE		450.00	

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0012518	CAR REFLECTIONS								
010991	01 09002	01	03/31/2009	110-5030-421.80-06	DECAL INSTALL NEW VEHICLE	450.00			
010992	01 09003	01	03/31/2009	110-5030-421.80-06	DECAL INSTALL NEW VEHICLE	450.00			
010993	01 09004	01	03/31/2009	110-5030-421.80-06	DECAL INSTALL NEW VEHICLE	450.00			
010945	01 08944	01	03/31/2009	110-6047-512.50-16	PARTS/SUPPLIES	201.00			
010910	01 08945	01	03/31/2009	110-6047-512.50-16	PARTS/SUPPLIES	369.00			
010994	01 09005	01	03/31/2009	110-6047-512.50-02	DECAL INSTALL/PD-3	200.00			
010995	01 09006	01	03/31/2009	110-6047-512.50-02	DECAL INSTALL/PD-4	200.00			
010996	01 09007	01	03/31/2009	110-6047-512.50-02	DECAL INSTALL/PD-15	200.00			
010997	01 09008	01	03/31/2009	110-6047-512.50-02	DECAL INSTALL/PD-19	200.00			
011000	01 09314	01	03/31/2009	110-6047-512.50-02	DECALS/PD-9	200.00			
					VENDOR TOTAL *	3,842.00			
0008762	CARDINAL CARTRIDGE, INC								
326673A	01 09342	01	03/31/2009	110-2008-413.50-22	PRINTER REPAIR	89.00			
					VENDOR TOTAL *	89.00			
0005661	CARGILL INC								
2485098	01 09515	01	03/31/2009	110-6042-433.40-46	SALT	1,513.25			
2487247	01 09642	01	03/31/2009	110-6042-433.40-46	SALT	14,820.81			
2486435	01 09702	01	03/31/2009	110-6042-433.40-46	SALT	7,356.49			
2488581	01 09703	01	03/31/2009	110-6042-433.40-46	SALT	14,856.37			
2489281	01 09704	01	03/31/2009	110-6042-433.40-46	SALT	8,944.98			
					VENDOR TOTAL *	47,491.90			
0017792	CARON, CHANEL								
3/2-3/09	01 09177	01	03/16/2009	110-6040-431.60-11	EXPENSE REIMBURSEMENT	124280		52.10	
					VENDOR TOTAL *	.00		52.10	
0016613	CARPET CRAFTS, INC								
110138	01 09230	01	03/31/2009	110-6046-418.50-01	CARPET REPLACEMENT PROJ	7,371.50			
					VENDOR TOTAL *	7,371.50			
0008716	CASE LOTS INC								
013202	01 09387	01	03/31/2009	110-2006-413.40-33	SUPPLIES	228.50			
013028	01 08935	01	03/31/2009	110-6041-432.40-98	SUPPLIES	34.49			
013028	01 08937	01	03/31/2009	110-6043-434.40-98	SUPPLIES	34.48			
013028	01 08938	01	03/31/2009	110-6044-435.40-98	SUPPLIES	34.48			
012970	01 08864	01	03/31/2009	110-6046-418.40-24	SUPPLIES	198.60			
013028	01 08940	01	03/31/2009	110-6047-512.40-24	SUPPLIES	103.46			
013028	01 08939	01	03/31/2009	510-6052-501.40-98	SUPPLIES	34.48			
013028	01 08941	01	03/31/2009	510-6057-502.40-24	SUPPLIES	103.46			
					VENDOR TOTAL *	771.95			
0012836	CERTIFIED FLEET SERVICES, INC								
S11973	01 09582	01	03/31/2009	110-6047-512.50-16	TRK/PARTS F-1	242.42			
S12016	01 09829	01	03/31/2009	110-6047-512.50-16	ENG #1	106.27			
					VENDOR TOTAL *	348.69			

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CERTIFIED LABORATORIES	01 03/31/2009	01	03/31/2009	110-6047-512.40-98	SPILL CONTROL KIT	170.50	
CHALLENGE PARK	01 03/24/2009	01	03/24/2009	110-5030-421.60-11	ERT TRAINING	170.50	
CHICAGO INTL TRUCKS, LLC	01 03/31/2009	01	03/31/2009	110-6047-512.50-16	TRK/PARTS PW97/STOCK	132.47	
CHICAGO PARTS & SOUND LLC	01 03/31/2009	01	03/31/2009	110-6047-512.50-16	PW-90	155.50	
CHICAGO PLASTICS	01 03/23/2009	01	03/23/2009	110-6047-512.50-02	WATER TANK REPAIR	1,067.91	
CISZEWSKI, ARTHUR	01 03/31/2009	01	03/31/2009	110-5030-421.60-05	EXPENSE REIMBURSEMENT	14.52	
CLASSIC GRAPHIC INDUSTRIES INC	01 03/31/2009	01	03/31/2009	110-2006-413.40-33	PAPER SUPPLIES	1,480.80	
CLIFFORD OF VERMONT	01 03/31/2009	01	03/31/2009	510-6052-501.40-67	WATER METER PARTS	434.80	
CLOSED CIRCUIT INNOVATIONS	01 03/31/2009	01	03/31/2009	110-5030-421.30-98	MONTHLY MAINT FEE	395.00	
COALITION FOR QUALIFIED PLAN STATUS	01 03/13/2009	01	03/13/2009	760-0000-491.60-59	PLAN FILING FEE	395.00	
COCA-COLA BOTTLING CO							
VENDOR TOTAL *						124,298	300.00
VENDOR TOTAL *						.00	300.00
VENDOR TOTAL *						287.97	
VENDOR TOTAL *						146.37	
VENDOR TOTAL *						48.79	
VENDOR TOTAL *						230.98	
VENDOR TOTAL *						24.67	
VENDOR TOTAL *						184.71	
VENDOR TOTAL *						334.81	
VENDOR TOTAL *						97.58	
VENDOR TOTAL *						1,067.91	
VENDOR TOTAL *						124,292	163.55
VENDOR TOTAL *						.00	163.55
VENDOR TOTAL *						14.52	
VENDOR TOTAL *						14.52	
VENDOR TOTAL *						2,468.00	
VENDOR TOTAL *						434.80	
VENDOR TOTAL *						434.80	
VENDOR TOTAL *						395.00	
VENDOR TOTAL *						395.00	
VENDOR TOTAL *						124,275	400.00
VENDOR TOTAL *						.00	400.00

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0000112			01 03/31/2009	110-1001-411.60-98	VENDING MACHINE REFILL	109.45	
0368341003		009529				109.45	
0017807			01 03/31/2009	110-7060-451.40-31	LIGHT METER	135.89	
7072908		009676				135.89	
0000114					VENDOR TOTAL *		
8409121006		008810	01 03/31/2009	110-6022-423.30-24	MONTHLY ELECTRIC	41.39	
6983225007		008833	01 03/31/2009	110-4022-423.30-24	MONTHLY ELECTRIC	44.58	
8327608004		009129	01 03/31/2009	110-4022-423.30-24	MONTHLY ELECTRIC	42.03	
1843000001		008809	01 03/31/2009	110-6044-435.30-24	MONTHLY ELECTRIC	14.22	
08090-54019		008811	01 03/31/2009	110-6044-435.30-24	MONTHLY ELECTRIC	901.07	
8577601004		008812	01 03/31/2009	110-6044-435.30-24	MONTHLY ELECTRIC	14.22	
8577587009		008814	01 03/31/2009	110-6044-435.30-24	MONTHLY ELECTRIC	14.22	
8157271002		008815	01 03/31/2009	110-6044-435.30-24	MONTHLY ELECTRIC	413.75	
8234047019		008816	01 03/31/2009	110-6044-435.30-24	MONTHLY ELECTRIC	231.91	
8633040009		008817	01 03/31/2009	110-6044-435.30-24	MONTHLY ELECTRIC	18.32	
8745265005		008818	01 03/31/2009	110-6044-435.30-24	MONTHLY ELECTRIC	48.56	
8745266002		008819	01 03/31/2009	110-6044-435.30-24	MONTHLY ELECTRIC	14.22	
8745264008		008820	01 03/31/2009	110-6044-435.30-24	MONTHLY ELECTRIC	14.22	
0477145001		008821	01 03/31/2009	110-6044-435.30-24	MONTHLY ELECTRIC	138.87	
689727003		008822	01 03/31/2009	110-6044-435.30-24	MONTHLY ELECTRIC	144.70	
7065190004		008823	01 03/31/2009	110-6044-435.30-24	MONTHLY ELECTRIC	222.02	
6981441003		008824	01 03/31/2009	110-6044-435.30-24	MONTHLY ELECTRIC	283.27	
8075341005		008825	01 03/31/2009	110-6044-435.30-24	MONTHLY ELECTRIC	20.46	
8256051035		008826	01 03/31/2009	110-6044-435.30-24	MONTHLY ELECTRIC	33.34	
8661049027		008827	01 03/31/2009	110-6044-435.30-24	MONTHLY ELECTRIC	20.46	
6563742009		008829	01 03/31/2009	110-6044-435.30-24	MONTHLY ELECTRIC	145.61	
6563744012		008830	01 03/31/2009	110-6044-435.30-24	MONTHLY ELECTRIC	71.11	
6563743015		008831	01 03/31/2009	110-6044-435.30-24	MONTHLY ELECTRIC	47.26	
6563745019		008832	01 03/31/2009	110-6044-435.30-24	MONTHLY ELECTRIC	23.76	
0114017015		008834	01 03/31/2009	110-6044-435.30-24	MONTHLY ELECTRIC	285.00	
1459073058		008835	01 03/31/2009	110-6044-435.30-24	MONTHLY ELECTRIC	107.56	
0833090001		008836	01 03/31/2009	110-6044-435.30-24	MONTHLY ELECTRIC	20.46	
0323144010		009130	01 03/31/2009	110-6044-435.30-24	MONTHLY ELECTRIC	61.11	
8661158012		008828	01 03/31/2009	110-6046-418.30-24	MONTHLY ELECTRIC	125.02	
8745412004		008813	01 03/31/2009	530-0088-503.30-24	MONTHLY ELECTRIC	68.06	
0017730					VENDOR TOTAL *	3,630.78	
7067401028		008919	01 03/10/2009	382-0000-463.80-35	FS #2 U/G ELECT RELOC	124256	18,671.81
0014623					VENDOR TOTAL *	.00	18,671.81
879820089040137009391			01 03/31/2009	110-2008-413.30-98	INTERNET SVC	52.95	
879820089040137009390			01 03/31/2009	110-4020-422.60-98	CABLE SVC	139.41	
879820089016863009527			01 03/31/2009	110-4020-422.60-98	CABLE SVC	95.03	

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0014623	COMCAST. CABLE								
0009478	COMMUNICATION REVOLVING FUND						VENDOR TOTAL *	287.39	
T0929293	009697	01	03/31/2009		110-5030-421.30-27		MONTHLY SERVICE	877.39	
0006475	COMMUNICATIONS DIRECT INC						VENDOR TOTAL *	877.39	
SR86890	009341	01	03/31/2009		110-2008-413.50-22		MONTHLY MAINT FEE	812.00	
IN98050	008980	01	03/31/2009		110-6041-432.80-06		RADIO'S/NEW VEHICLE/PW,28	924.72	
SR87097	009546	01	03/31/2009		110-6047-512.50-02		SCANNER REPAIR/E-2	75.00	
0013685	CONSERVATION DESIGN FORUM						VENDOR TOTAL *	1,811.72	
5913	009365	01	03/31/2009		305-6041-432.80-22		PROFESSIONAL SVCS	1,549.00	
0004107	CONTINENTAL WEATHER SERVICE						VENDOR TOTAL *	1,549.00	
9834	009648	01	03/31/2009		110-6042-433.30-98		MONTHLY WEATHER FORECAST	170.00	
0007535	CONTRACTORS EQUIPMENT RENTAL						VENDOR TOTAL *	170.00	
058831	009068	01	03/31/2009		110-4020-422.50-08		SAW BLADES	119.40	
0010173	COURTS PLUS						VENDOR TOTAL *	119.40	
3/12/09	009167	01	03/13/2009		110-4020-422.60-98		3/09-3/10 MEMBERSHIP	CHECK #: 124272	429.00
0015461	CROSSBOW INDUSTRIAL WATER						VENDOR TOTAL *	.00	
1086526	009549	01	03/31/2009		510-6057-502.40-25		LAB SUPPLIES	145.00	
0017798	CUTTERS LANDSCAPING						VENDOR TOTAL *	145.00	
03/10/2009	009377	01	03/31/2009		110-0082-416.60-28		TIRE REPAIR REIMBURSEMENT	15.00	
0006111	CUZZONE, ANTHONY A - PW						VENDOR TOTAL *	15.00	
3/17-19/09	009522	01	03/23/2009		110-6040-431.60-11		EXPENSE REIMBURSEMENT	CHECK #: 124294	116.78
3/17-19/09	009524	01	03/23/2009		510-6050-501.60-11		EXPENSE REIMBURSEMENT	CHECK #: 124294	116.78
0013620	DAY & ROBERT PC						VENDOR TOTAL *	.00	
23015	008891	01	03/31/2009		310-0089-461.30-52		LEGAL SVCS	13,096.61	
0017813	DELNOR HEALTH & WELLNESS CENTER						VENDOR TOTAL *	13,096.61	
2009	009938	01	03/31/2009		110-4020-422.60-98		MEMBERSHIP	300.00	
0006182	DELTA SONIC CAR WASH SYSTEMS						VENDOR TOTAL *	300.00	

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DELTA SONIC CAR WASH SYSTEMS	009240	01	03/31/2009	110-6047-512.50-16	CAR WASHES	450.00		
VENDOR TOTAL *							450.00	
DEPAUL UNIV	009922	01	03/27/2009	110-3015-414.60-11	WORKSHOP REGISTRATION	124319	45.00	
VENDOR TOTAL *							.00	45.00
DEX	009382	01	03/31/2009	110-1001-411.30-75	DIRECTORY CHARGES	32.00		
	009381	01	03/31/2009	110-7060-451.30-75	DIRECTORY CHARGES	73.00		
VENDOR TOTAL *							105.00	
DICK POND ATHLETICS	009392	01	03/31/2009	110-4020-422.60-98	FOOTWEAR	149.90		
	009393	01	03/31/2009	110-4020-422.60-98	FOOTWEAR	187.90		
VENDOR TOTAL *							337.80	
DONORS FORUM	009677	01	03/31/2009	110-7060-451.60-37	MEMBERSHIP RENEWAL	200.00		
VENDOR TOTAL *							200.00	
DUNTEMANN, MARK	009479	01	03/31/2009	110-6043-434.30-52	TREE INVENTORY	5,710.90		
	009480	01	03/31/2009	110-6043-434.30-52	TREE INVENTORY	1,198.50		
VENDOR TOTAL *							6,909.40	
DUPAGE COUNTY CHIEFS OF POLICE ASSN	009171	01	03/13/2009	110-5030-421.60-11	MARCH MEETING REGISTRATN	124276	60.00	
VENDOR TOTAL *							.00	60.00
DUPAGE COUNTY POLICE CHIEFS SECURE	008695	01	03/16/2009	110-5030-421.60-11	MEETING REGISTRATION	124283		
	009871	01	03/31/2009	110-5030-421.60-11	TRAINING REGISTRATIONS	30.00		
	009919	01	03/27/2009	110-5030-421.60-11	MEETING REGISTRATIONS	124316		
VENDOR TOTAL *							30.00	28.00
DUPAGE COUNTY RECORDER	009089	01	03/31/2009	110-1001-411.30-54	RECORDING SVCS	32.00		
	009090	01	03/31/2009	110-1001-411.30-54	RECORDING SVCS	9.00		
VENDOR TOTAL *							41.00	
DUPAGE SECURITY SOLUTIONS, INC	009243	01	03/31/2009	110-5030-421.40-98	KEYS	34.57		
VENDOR TOTAL *							34.57	
DUPAGE WATER COMMISSION	008841	01	03/31/2009	510-6050-501.90-90	FIXED COST ASSESSMENT	29,037.52		
	008840	01	03/31/2009	510-6051-501.30-20	WATER CONSUMPTION	183,351.36		

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0000169 DUPAGE WATER COMMISSION			VENDOR TOTAL *	212,388.88	
0009586 DUTCH VALLEY LANDSCAPING INC	01 03/31/2009	110-6043-434.30-78	WOOD CHIPS DISPOSAL	810.00	
14692 009153	01 03/31/2009	110-6043-434.30-78	TREE WASTE DISPOSAL	810.00	
14698 009512			VENDOR TOTAL *	1,620.00	
0004700 E H WACHS	01 03/31/2009	510-6056-502.80-07	NEW VEHICLE/PW-109	54,780.00	
INV043045 009229			VENDOR TOTAL *	54,780.00	
0009707 E J EQUIPMENT INC	01 03/31/2009	110-6041-432.80-06	NEW VEHICLE/PW109	195,344.25	
SM1315A 009510	01 03/31/2009	110-6047-512.50-16	TRK/PARTS PW170.PW53	283.25	
0032108 008972	01 03/31/2009	510-6056-502.40-98	CAMERA LIFTER STRAP	105.89	
0032125 009682			VENDOR TOTAL *	195,733.39	
0010602 EASYLINK SERVICES CORP	01 03/31/2009	110-5030-421.30-98	MONTHLY FEE	13.60	
07766890903 009231			VENDOR TOTAL *	13.60	
0017385 EDEN BROTHERS	01 03/31/2009	510-6052-501.30-52	LEAK LOCATES	395.00	
200600454 009684	01 03/31/2009	510-6052-501.30-52	LEAK LOCATES	395.00	
200600462 009685	01 03/31/2009	510-6052-501.30-52	LEAK LOCATES	395.00	
200600453 009686			VENDOR TOTAL *	1,185.00	
0009479 ELGIN SWEEPING SERVICES, INC	01 03/31/2009	110-6041-432.30-98	STREET SWEEPING	18,981.67	
2296A 009674			VENDOR TOTAL *	18,981.67	
0014621 ELMHURST CLAIMS ACCOUNT - CLAIM SVC	01 03/31/2009	110-4020-422.20-07	SELF INSURED LOSS FUND	2,158.61	
7504366944 008806	01 03/31/2009	110-4020-422.20-07	SELF INSURED LOSS FUND	3,324.93	
7504366944 009446	01 03/31/2009	110-5030-421.20-07	SELF INSURED LOSS FUND	65.99	
7504366944 008807	01 03/31/2009	110-5030-421.20-07	SELF INSURED LOSS FUND	180.20	
7504366944 009447	01 03/31/2009	110-5030-421.20-07	SELF INSURED LOSS FUND	7,034.26	
7504366944 009448	01 03/31/2009	510-6050-501.20-07	SELF INSURED LOSS FUND	488.93	
7504366944 008808	01 03/31/2009	510-6050-501.20-07	SELF INSURED LOSS FUND	265.00	
7504366944 009449			VENDOR TOTAL *	13,517.92	
0005791 ELMHURST FORD	01 03/31/2009	110-5030-421.80-06	NEW VEHICLE/PD-16	21,400.00	
737152 009223	01 03/31/2009	110-5030-421.80-06	NEW VEHICLE/PD-3	24,640.00	
737588 009224	01 03/31/2009	110-5030-421.80-06	NEW VEHICLE/PD-4	24,640.00	
737589 009225	01 03/31/2009	110-5030-421.80-06	NEW VEHICLE/PD-9	24,640.00	
737642 009226	01 03/31/2009	110-5030-421.80-06	NEW VEHICLE/PD-15	24,640.00	
737561 009227	01 03/31/2009	110-5030-421.80-06	NEW VEHICLE/PD-15	24,640.00	
737587 009228	01 03/31/2009	110-5030-421.80-06	NEW VEHICLE/PD-15	24,640.00	

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0005791	ELMHURST FORD								144,600.00	
0015836	ELMHURST INDEPENDENT - ROCK VALLEY									
696478	008877	01	03/31/2009	110-1001-411.30-54				LEGAL NOTICE	90.00	
696479	008923	01	03/31/2009	110-3015-414.30-54				LEGAL NOTICE	101.25	
698581	009520	01	03/31/2009	110-3015-414.30-54				LEGAL NOTICE	69.75	
698575	009523	01	03/31/2009	110-3015-414.30-54				LEGAL NOTICE	450.00	
VENDOR TOTAL *										711.00
0010298	ELMHURST LINCOLN MERCURY									
435698	008973	01	03/31/2009	110-6047-512.50-16				TRK/PARTS PD-19	45.86	
435689	008974	01	03/31/2009	110-6047-512.50-16				TRK/PARTS PW2	495.73	
435743	008975	01	03/31/2009	110-6047-512.50-16				TRK/PARTS PW8	69.47	
C81034	008976	01	03/31/2009	110-6047-512.50-02				TRK/PARTS PW4	99.95	
C81117	008977	01	03/31/2009	110-6047-512.50-16				TRK/PARTS PW105	99.95	
435667	008978	01	03/31/2009	110-6047-512.50-16				TRK/PARTS F-11	97.73	
435756	008979	01	03/31/2009	110-6047-512.50-16				RETURNED MERCHANDISE	77.96	
435836	009306	01	03/31/2009	110-6047-512.50-16				AUTO/PARTS E-8	113.94	
435774	009307	01	03/31/2009	110-6047-512.50-16				TRK/PARTS F-11	39.20	
435796	009308	01	03/31/2009	110-6047-512.50-16				TRK/PARTS F-13	75.83	
435816	009309	01	03/31/2009	110-6047-512.50-16				TRK/PARTS PD-20	6.66	
C81155	009310	01	03/31/2009	110-6047-512.50-02				ALIGNMENT/PW77	129.95	
C81156	009311	01	03/31/2009	110-6047-512.50-02				ALIGNMENT/F-13	129.95	
435953	009834	01	03/31/2009	110-6047-512.50-16				PD-26	43.89	
435935	009835	01	03/31/2009	110-6047-512.50-16				PD-26	13.03	
VENDOR TOTAL *										1,383.18
0000185	ELMHURST MAILBOX CENTER									
67989	009272	01	03/31/2009	510-6051-501.40-98				SHIPPING FEES	78.25	
VENDOR TOTAL *										78.25
0013722	ELMHURST MEMORIAL OCCUP CHICAGO									
50899	008888	01	03/31/2009	110-2007-413.30-47				HEPB INJECTION	60.00	
50232	009654	01	03/31/2009	110-2007-413.30-47				CDL RANDOM	820.00	
VENDOR TOTAL *										880.00
0000193	ELMHURST POSTMASTER-PERMIT 47									
3/18/09	009425	01	03/20/2009	110-6045-441.40-98				SPRING CLEAN-UP NOTICE	124287	2,186.79
3/13/09	009175	01	03/16/2009	510-6050-501.30-49				WATER/SEWER MAILING	124279	1,800.00
3/13/09	009176	01	03/16/2009	510-6055-502.30-49				WATER/SEWER MAILING	124279	1,800.00
VENDOR TOTAL *										5,786.79
0000195	ENGINEMASTERS, INC									
61976	009388	01	03/31/2009	110-6047-512.50-16				FILTERS	48.24	
VENDOR TOTAL *										48.24
0017794	EPROVIDED.COM									
3/16/09	009180	01	03/16/2009	110-2008-413.30-52				DIAGNOSTIC FEE USB DRIVE	124282	20.00
VENDOR TOTAL *										124282

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0017794 EPROVIDED.COM									
0017802 ERHARDT, DAVID					01 03/31/2009	510-6056-502.30-89	OVERHEAD SEWER REIMBURSE	4,700.00	20.00
201 N EVERGREEN009511									
0017007 FACILITY SOLUTIONS GROUP									
1662497-01		009763			01 03/31/2009	110-6044-435.40-26	LAMPS	584.75	
1662497-00		009764			01 03/31/2009	110-6044-435.40-26	LAMPS	371.03	
1655489-00		009797			01 03/31/2009	110-6044-435.40-28	LUMINARIES	324.76	
1660899-00		008947			01 03/31/2009	110-6046-418.50-01	LAMPS	224.63	
1657788-00		008948			01 03/31/2009	110-6046-418.50-01	LAMP	457.46	
0000209 FASTENAL CO									
ILELM3774					01 03/31/2009	510-6052-501.40-98	VALVE/HYDRANT REPR BOLTS	1,962.63	
0013212 FEDEX									
9-126-00497		009525			01 03/31/2009	110-2008-413.30-49	SHIPPING FEES	527.10	
0012480 FELLER & SONS INC									
321211		008925			01 03/31/2009	110-2006-413.40-33	SUPPLIES	52.72	
321444		009379			01 03/31/2009	110-2006-413.40-33	SUPPLIES	105.00	
3209601		009329			01 03/31/2009	110-2008-413.40-73	INK CARTRIDGES/TONERS	1,135.59	
0015009 FGM ARCHITECTS PLANNERS INC									
07-0618.01-12		009376			01 03/31/2009	382-0000-463.80-28	PROFESSIONAL SVCS	7,763.02	
0015916 FIFTH THIRD BANK									
MAR 16, 2009		009431			01 03/24/2009	110-2007-413.60-11	SEYFARTH SHAW LLP	124297	175.00
MAR 16, 2009		009432			01 03/24/2009	110-2007-413.60-11	SEYFARTH SHAW LLP	124297	175.00
MAR 16, 2009		009433			01 03/24/2009	110-2007-413.60-11	SEYFARTH SHAW LLP	124297	175.00
MAR 16, 2009		009434			01 03/24/2009	110-2007-413.60-11	SEYFARTH SHAW LLP	124297	175.00
MAR 16, 2009		009435			01 03/24/2009	110-2007-413.60-23	DISPLAYS 2 GO	181.26	
MAR 16, 2009		009436			01 03/24/2009	110-2007-413.60-11	BNA 3	149.00	
MAR 16, 2009		009437			01 03/24/2009	110-2008-413.40-98	MENARDS HILLSIDE	124297	12.60
MAR 16, 2009		009438			01 03/24/2009	110-5030-421.60-27	EBAY INC.	124297	259.90
MAR 16, 2009		009439			01 03/24/2009	110-5030-421.60-05	CIRCLE K 160	124297	16.56
MAR 16, 2009		009440			01 03/24/2009	110-7060-451.60-44	NORTHON FINE ART HANDLI	124297	219.79
MAR 16, 2009		009441			01 03/24/2009	110-7060-451.60-44	SMITHSONIAN INST LB	124297	40.00
MAR 16, 2009		009445			01 03/24/2009	210-8070-452.40-33	DR *HARVARDGRAPHICS.CO	124297	109.94
MAR 16, 2009		009442			01 03/24/2009	510-6050-501.60-11	FREEDOM OIL COMPANY #7	124297	37.00
MAR 16, 2009		009440			01 03/24/2009	510-6057-502.40-25	PETCO 1904 63519045	124297	21.35
MAR 16, 2009		009441			01 03/24/2009	510-6057-502.60-41	CENTRAL STATES WEA	124297	175.00

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0015916	FIFTH THIRD BANK - PROCUREMENT CARD						
0000865	FIRE EQPT CO	01	03/31/2009	110-5030-421.30-98	FIRE EQUIPMENT	62.70	
58829	009696						1,222.40
0012911	FIRST FENCE, INC	01	03/31/2009	110-4020-422.50-01	FENCE REPAIR	440.00	
10121	009803						
0006869	FISHER SCIENTIFIC	01	03/31/2009	510-6057-502.40-25	LAB SUPPLIES	440.00	
1997198	009551						
0005438	FLEET SAFETY SUPPLY	01	03/31/2009	110-5030-421.80-06	SET UP NEW VEHICLE/PD-1	23.76	
47226	009294						
47240	009836				PD-6 (NEW)	202.28	
47241	009837				PD-4 (NEW)	202.28	
47242	009838				PD-9 (NEW)	202.28	
47243	009839				PD-15 (NEW)	202.28	
47244	009840				PD-18 (NEW)	202.28	
47163	008952				PARTS/SUPPLIES	269.39	
0003165	FLEXIBLE	01	03/31/2009	110-6041-432.40-52	WANDS	1,304.55	
2568	008951						
0017446	FMP	01	03/31/2009	110-6047-512.50-16	STOCK	62.20	
62-015766	009312						
63-009012	009313				STOCK	62.20	
000222	FORESMAN, RICH	01	03/31/2009	110-0086-453.30-52	CATV PROF SVCS	124.40	
03/01-03/15/09	009202						
0017810	FRANCIS, DANIELLE	01	03/31/2009	110-0000-260.02-00	VEHICLE STICKER REFUND	338.00	
6018	009858						
0013847	FRY'S ELECTRONICS, INC	01	03/31/2009	110-2008-413.40-72	HARD DRIVES	90.00	
3639795	009334						
0010732	FULLIFE SAFETY CENTER	01	03/31/2009	510-6052-501.40-98	SUPPLIES	194.94	
10865	009647						
0015336	FULTON TECHNOLOGIES, INC						

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0015336 FULTON TECHNOLOGIES, INC	110-4022-423.30-12	WARNING SIREN MONITORING	414.00	
MON-45 008958	110-4022-423.30-12	ANNUAL MAINTENANCE/	2,253.13	
U-20090149 009905		VENDOR TOTAL *	2,667.13	
0007214 GALLAGHER AJ, RISK MGMT SVCS INC	110-0094-454.60-32	SPECIAL EVENTS INSURANCE	3,159.00	
418699 008842		VENDOR TOTAL *	3,159.00	
0008274 GALLAGHER MATERIALS, INC	110-6041-432.40-02	ASPHALT	2,329.56	
618588MB 008893	110-6041-432.40-02	ASPHALT	2,190.24	
618653MB 009009		VENDOR TOTAL *	4,519.80	
0009769 GARRON, FERNANDO	110-0086-453.30-52	CATV PROF SVCS	144.00	
03/01-03/15/09 009196		VENDOR TOTAL *	144.00	
0016266 GATEHOUSE MEDIA SUBURBAN NEWSPAPERS	110-2006-413.60-51	SUBSCRIPTION	19.95	
88888-133654 008860	110-4020-422.60-51	SUBSCRIPTION	19.95	
88888-133655 008859		VENDOR TOTAL *	39.90	
0016188 GLAB, STANLEY	110-6040-431.60-11	EXPENSE REIMBURSEMENT	124.281	86.08
3/11-12/09 009178	510-6050-501.60-11	EXPENSE REIMBURSEMENT	124.281	86.07
3/11-12/09 009179		VENDOR TOTAL *	.00	172.15
0013213 GLOBAL GOV'T/ED	110-6041-432.50-11	TELEMETRY BATTERY	442.99	
P07940710101 008871		VENDOR TOTAL *	442.99	
0008476 GO PROMOTIONS	110-7060-451.40-43	DISCOUNT REIMBURSEMENT	25.50	
101546 009899		VENDOR TOTAL *	25.50	
0000241 GOVERNMENT FINANCE OFFICERS ASSN	110-2006-413.60-51	SUBSCRIPTION	55.00	
0007263S 009163		VENDOR TOTAL *	55.00	
0000242 GRAINGER	110-4020-422.50-01	FIRE TOWER REPL PUMP	409.95	
9857391479 009805	110-6046-418.40-53	SOCKET SET	59.69	
9847733517 009014		VENDOR TOTAL *	469.64	
0011686 GRAND AUTO PARTS	110-6047-512.50-16	AUTO/PARTS E-22	75.60	
133922 008990	110-6047-512.50-16	TRK/PARTS PD-4	30.00	
134248 008991	110-6047-512.50-16	TRK/PARTS PD-20	455.50	
133210 008992		VENDOR TOTAL *		

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0011686	GRAND AUTO PARTS								
134405	088993			01	03/31/2009	110-6047-512.50-16	TRK/PARTS PW77	760.26	
133763	088994			01	03/31/2009	110-6047-512.50-16	TRK/PARTS PW2	85.00	
134154	088995			01	03/31/2009	110-6047-512.50-16	TRK/PARTS PW105	544.20	
134253	088996			01	03/31/2009	110-6047-512.50-16	RETURNED MERCHANDISE	315.23	
134404	089297			01	03/31/2009	110-6047-512.50-16	TRK/PARTS F-13	199.40	
134551	089298			01	03/31/2009	110-6047-512.50-16	TRK/PARTS PW54	355.82	
134666	089299			01	03/31/2009	110-6047-512.50-16	TRK/PARTS F-18	8.81	
134573	089300			01	03/31/2009	110-6047-512.50-16	TRK/PARTS F-9, F-18, PW98	78.01	
134403	089301			01	03/31/2009	110-6047-512.50-16	TRK/PARTS PD-1, PD-17	19.25	
134474	089302			01	03/31/2009	110-6047-512.50-16	TRK/PARTS PD-17	35.54	
134539	089303			01	03/31/2009	110-6047-512.50-16	RETURNED MERCHANDISE	134.54	
134705	089304			01	03/31/2009	110-6047-512.50-16	RETURNED MERCHANDISE	19.74	
134473	089305			01	03/31/2009	110-6047-512.50-16	CORE CREDIT	100.00	
134734	089808			01	03/31/2009	110-6047-512.50-16	PW-121	199.40	
135051	089809			01	03/31/2009	110-6047-512.50-16	F-13	71.44	
134814	089810			01	03/31/2009	110-6047-512.50-16	PW-121	50.00	
134665	089811			01	03/31/2009	110-6047-512.50-16	E-8	74.32	
0007611	GREEN, ROBERT G						VENDOR TOTAL *	2,473.04	
MR Refund	MR			01	03/31/2009	110-0000-115.07-01	GREEN, ROBERT G	25.00	
0015469	GROTTO DESIGN, INC						VENDOR TOTAL *	25.00	
03/08/2009	009363			01	03/31/2009	110-7060-451.30-52	BUSINESS CARDS	250.00	
0007639	GRUBER, ROSEMARY						VENDOR TOTAL *	250.00	
JAN-DEC 2008	009247			01	03/31/2009	110-0000-313.03-03	UTILITY TAX REBATE	10.35	
JAN-DEC 2008	009248			01	03/31/2009	110-0000-313.01-01	UTILITY TAX REBATE	10.46	
JAN-DEC 2008	009249			01	03/31/2009	110-0000-313.02-02	UTILITY TAX REBATE	8.60	
0000255	HAHN & ASSOCS, LTD						VENDOR TOTAL *	29.41	
04/01/2009	009048			01	03/31/2009	110-5030-421.30-48	SOCIAL SVCS	4,203.04	
0001564	HAVEY COMMUNICATIONS, INC						VENDOR TOTAL *	4,203.04	
8278	009239			01	03/31/2009	110-5030-421.40-31	LOCK BOX	350.00	
0011839	HEALTHCARE SERVICE CORP						VENDOR TOTAL *	350.00	
014582	009450			01	03/31/2009	110-1001-411.20-04	HEALTH INS	2,851.73	
014582	009451			01	03/31/2009	110-2006-413.20-04	HEALTH INS	18,369.23	
014582	009452			01	03/31/2009	110-2007-413.20-04	HEALTH INS	3,031.57	
014582	009453			01	03/31/2009	110-3015-414.20-04	HEALTH INS	3,442.63	
014582	009454			01	03/31/2009	110-4020-422.20-04	HEALTH INS	65,178.67	
014582	009455			01	03/31/2009	110-4025-424.20-04	HEALTH INS	7,424.77	

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0011839	HEALTHCARE SERVICE CORP	01	03/31/2009	110-5030-421.20-04	HEALTH INS	96,676.12			
014582	009456	01	03/31/2009	110-6040-431.20-04	HEALTH INS	26,770.27			
014582	009457	01	03/31/2009	110-7060-451.20-04	HEALTH INS	4,573.00			
014582	009458	01	03/31/2009	210-8070-452.20-04	HEALTH INS	17,752.64			
014582	009459	01	03/31/2009	510-6050-501.20-04	HEALTH INS	3,237.10			
014582	009460	01	03/31/2009	510-6055-502.20-04	HEALTH INS	5,138.25			
014582	009461	01	03/31/2009	530-0088-503.20-04	HEALTH INS	2,466.58			
014582	009462	01	03/31/2009		VENDOR TOTAL *	256,912.36			
0006014	HEATH, ELLEEN M	01	03/31/2009	110-0000-313.03-03	UTILITY TAX REBATE	9.38			
JAN-DEC 2008	008911	01	03/31/2009	110-0000-313.01-01	UTILITY TAX REBATE	17.24			
JAN-DEC 2008	008912	01	03/31/2009	110-0000-313.02-02	UTILITY TAX REBATE	7.30			
JAN-DEC 2008	008913	01	03/31/2009		VENDOR TOTAL *	33.92			
0000275	HOLIDAY CAMERA INC	01	03/31/2009	110-5030-421.50-08	CAMERA REPAIR	44.99			
420147	009156	01	03/31/2009	110-5030-421.30-28	PHOTO PROCESSING	6.30			
420022	009157	01	03/31/2009	110-5030-421.30-28	CAMERA SUPPLIES/PRINTS	6.79			
295524	009868	01	03/31/2009	110-5030-421.40-98	CAMERA SUPPLIES/PRINTS	71.92			
295524	009869	01	03/31/2009		VENDOR TOTAL *	130.00			
0006864	HOME DEPOT 1919-NORTHLAKE	01	03/31/2009	110-4020-422.60-25	FIRE EXTINGUISHERS/SMOKE	403.30			
005741/1014402	008957	01	03/31/2009	110-4020-422.50-01	LEAKING PIPE REPAIR	45.86			
006413/0014743	009077	01	03/31/2009	110-4020-422.50-08	TARP/SAW BLADES	161.81			
018768/8170535	009394	01	03/31/2009	110-4020-422.50-01	SEWAGE PUMP PARTS	4.53			
012265/4015733	009788	01	03/31/2009		VENDOR TOTAL *	615.30			
0012341	HOME DEPOT 1982-OAKBROOK TERR	01	03/31/2009	110-6043-434.40-53	SMALL TOOLS	21.42			
012556/4024221	009275	01	03/31/2009	110-6046-418.50-01	LIGHT BULBS	42.04			
003428/3021634	009789	01	03/31/2009	110-6046-418.40-53	EXHAUST FAN REPAIR TOOLS	49.97			
003940/3021609	009790	01	03/31/2009	510-6057-502.50-08	COMPRESSOR	399.00			
006975/0591899	008870	01	03/31/2009		VENDOR TOTAL *	512.43			
0017799	HORIBA INTERNATIONAL CORPORATION	01	03/31/2009	110-5030-421.40-98	EVIDENCE SUPPLIES	330.30			
210522 RI	009397	01	03/31/2009		VENDOR TOTAL *	330.30			
0007635	HSBC BUSINESS SOLUTIONS	01	03/31/2009	110-6046-418.40-53	WALL WASHER	96.60			
19634778	009801	01	03/31/2009	110-6046-418.40-53	HEATER	224.57			
19634775	009802	01	03/31/2009		VENDOR TOTAL *	321.17			
0017811	HUNTINGTON T BLOCK INS AGENCY	01	03/31/2009	110-7060-451.70-02	INSURANCE PREMIUM	1,360.00			
151456	009867	01	03/31/2009		VENDOR TOTAL *	1,360.00			
0017783	IIMC								

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0017783 3/10/09	IIMC	009169		01 03/13/2009	110-1001-411.60-11	IIMC CONF REGISTRATION	124274	695.00
						VENDOR TOTAL *	.00	695.00
0011740 0032169-IN	IL CENTURY NETWORK	009340		01 03/31/2009	110-2008-413.30-52	INTERNET T1	310.00	
						VENDOR TOTAL *	310.00	
0016223 2009/2010	IL FIRE SVC ADMIN PROFESSIONALS	008959		01 03/31/2009	110-4020-422.60-37	MEMBERSHIP	110.00	
						VENDOR TOTAL *	110.00	
0001005 PD-50	IL SEC OF STATE - CONF SERV PROG	009087		01 03/31/2009	110-6047-512.60-55	PLATE RENEWAL	78.00	
						VENDOR TOTAL *	78.00	
0001319 PW-109	IL SEC OF STATE - VEHICLE SVCS	009080		01 03/31/2009	110-6047-512.60-55	TITLE/PLATES	75.00	
		009081		01 03/31/2009	110-6047-512.60-55	TITLE/PLATES	75.00	
		009082		01 03/31/2009	110-6047-512.60-55	TITLE/PLATES	75.00	
		009083		01 03/31/2009	110-6047-512.60-55	TITLE/PLATES	75.00	
		009084		01 03/31/2009	110-6047-512.60-55	TITLE/PLATES	75.00	
		009085		01 03/31/2009	110-6047-512.60-55	TITLE/PLATES	75.00	
		009086		01 03/31/2009	110-6047-512.60-55	TITLE/PLATES	75.00	
						VENDOR TOTAL *	525.00	
0017800 341	I LETSB EXECUTIVE INSTITUTE	009507		01 03/31/2009	110-5030-421.60-11	TRAINING CLASS	150.00	
						VENDOR TOTAL *	150.00	
0008804 9683	ILLINOIS CONTRACT GLAZING INC	009800		01 03/31/2009	530-0088-503.50-08	WINDOW CAULKING	2,760.00	
						VENDOR TOTAL *	2,760.00	
0015044 17911	INDUSTRIAL STEEL SERVICE CENTER INC	009844		01 03/31/2009	110-6042-433.50-16	TRK/PARTS PW169	50.00	
		009845		01 03/31/2009	110-6042-433.50-16	TRK/PARTS PW169	65.00	
		009846		01 03/31/2009	110-6042-433.50-16	TRK/PARTS PW169	87.50	
						VENDOR TOTAL *	202.50	
0006347 002-834219	INLAND COMMERCIAL PROPERTY MGT INC	009526		01 03/31/2009	530-0088-503.50-15	MONTHLY MAINT CONTRACT	1,150.00	
						VENDOR TOTAL *	1,150.00	
0010731 56128	INTERSTATE BATTERY SYSTEM OF	009293		01 03/31/2009	110-6047-512.50-16	BATTERIES/PW67	2,015.40	
						VENDOR TOTAL *	2,015.40	
0007321	INTL SOCIETY OF ARBORICULTURE					VENDOR TOTAL *		

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INTL SOCIETY OF ARBORICULTURE	008915	01	03/10/2009	110-6040-431.60-11	EXAM REGISTRATION	124253	150.00	
	008916	01	03/10/2009	110-6040-431.60-37	MEMBERSHIP	124253	150.00	
INTOXIMETERS	009503	01	03/31/2009	110-5030-421.60-75	DRY GAS	.00	300.00	
IPHA - TCU CONFERENCE	008917	01	03/10/2009	110-6040-431.60-11	CONFERENCE REGISTRATION	124254	55.00	
ISC COMMUNICATIONS INC	009333	01	03/31/2009	110-2008-413.50-25	NEXTEL BELT CLIPS	.00	55.00	
JACOBSON, CHUCK	009666	01	03/31/2009	510-6056-502.30-90	SAN SEWER REPLACEMENT	620.00	620.00	
JC LIGHT - NETWORK PLACE	009772	01	03/31/2009	110-6046-418.50-01	CITY HALL WALL PAINT	1,125.00	1,125.00	
JIM'S TOWING	009058	01	03/31/2009	110-5030-421.60-27	TOWING SVCS/CASE#09-5571	34.42	34.42	
	009060	01	03/31/2009	110-5030-421.60-27	TOWING SVCS/CASE#09-4245	350.00	350.00	
JULIANNE'S BAKERY	009782	01	03/31/2009	110-2007-413.60-23	MEETING REFRESHMENTS	700.00	700.00	
	008885	01	03/31/2009	110-5030-421.60-14	DARE CAKE	92.16	92.16	
	009242	01	03/31/2009	110-5030-421.60-14	DARE CAKE	56.99	56.99	
K A STEEL CHEMICALS INC	009271	01	03/31/2009	510-6057-502.40-10	LIQUID CHLORINE	206.14	206.14	
KALE UNIFORMS	009233	01	03/31/2009	110-5030-421.40-11	UNIFORM SUPPLIES	3,183.85	3,183.85	
	009234	01	03/31/2009	110-5030-421.40-11	UNIFORM SUPPLIES	117.95	117.95	
	009235	01	03/31/2009	110-5030-421.40-11	UNIFORM SUPPLIES	81.95	81.95	
	009236	01	03/31/2009	110-5030-421.40-11	UNIFORM SUPPLIES	71.00	71.00	
	009237	01	03/31/2009	110-5030-421.40-11	UNIFORM SUPPLIES	43.50	43.50	
	009698	01	03/31/2009	110-5030-421.40-11	UNIFORM SUPPLIES	151.48	151.48	
					PATCHES	129.27	129.27	
KIEFT BROTHERS, INC - A/P					VENDOR TOTAL *	1,179.14	1,179.14	

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KIEFT BROTHERS, INC	009688	01	03/31/2009	110-6041-432.40-08	REPAIR INLET	300.50	
	009689	01	03/31/2009	510-6056-502.40-29	SEWER REPAIR MATERIALS	30.00	
	009690	01	03/31/2009	510-6056-502.40-98	STORM SEWER PLUG	19.00	
	009691	01	03/31/2009	510-6056-502.40-29	MANHOLE FRAME	165.00	
	009692	01	03/31/2009	510-6056-502.40-29	SEWER REPAIR MATERIALS	69.50	
	009693	01	03/31/2009	510-6056-502.40-29	STORM SEWER REPAIR MATLS	85.00	
	009694	01	03/31/2009	510-6056-502.40-29	SAN SEWER REPAIR MATLS	137.00	

VENDOR TOTAL *							806.00	
KIMBALL MIDWEST	009289	01	03/31/2009	110-6042-433.50-16	PLOW BOLT HARDWARE	166.50		
	008971	01	03/31/2009	110-6047-512.50-16	NUTS/BOLTS/SUPPLIES	411.19		
	009290	01	03/31/2009	110-6047-512.50-16	GRINDING DISCS	33.15		
	009291	01	03/31/2009	110-6047-512.50-16	TRK/PARTS PW22	297.02		
	009292	01	03/31/2009	110-6047-512.50-16	PAINT STIK/MARKER	224.70		
	009847	01	03/31/2009	110-6047-512.50-16	TRK/PARTS PW1/STOCK	434.54		
	009848	01	03/31/2009	110-6047-512.50-16	STOCK/FASTENERS & PINS	237.79		
	009849	01	03/31/2009	110-6047-512.40-53	TOOL REPAIR	142.82		
VENDOR TOTAL *							1,947.71	

KING, DAVID & ASSOCS, INC	008875	01	03/31/2009	110-6046-418.60-69	MANAGEMENT FEES	1,704.50		
	008876	01	03/31/2009	310-0089-461.50-52	MANAGEMENT FEES	1,000.00		
VENDOR TOTAL *							2,704.50	

KINGS POINT GENERAL CEMENT	009096	01	03/31/2009	510-6052-501.80-12	WATERMAIN IMPROVEMENT PRO	32,767.32		
VENDOR TOTAL *							32,767.32	

KINGS POINT TRUCK LANE	009850	01	03/31/2009	110-6047-512.50-02	SAFETY TEST/PW17	25.00		
VENDOR TOTAL *							25.00	

KUBIESA, SPIROFF, GOSSELMAN	009164	01	03/31/2009	110-0081-415.30-36	PROFESSIONAL SVCS	2,221.28		
	009349	01	03/31/2009	110-0081-415.30-61	PROFESSIONAL SVCS	2,500.00		
	009350	01	03/31/2009	110-0081-415.30-62	PROFESSIONAL SVCS	8,750.00		
	009351	01	03/31/2009	110-0081-415.30-63	PROFESSIONAL SVCS	3,450.00		
	009352	01	03/31/2009	110-0081-415.30-36	PROFESSIONAL SVCS	75.17		
	009396	01	03/31/2009	110-0081-415.30-36	PROFESSIONAL SVCS	346.38		
	009656	01	03/31/2009	110-0081-415.30-36	PROFESSIONAL SERVICES	330.00		
VENDOR TOTAL *							17,672.83	

KUSSMAUL ELECTRONICS CO INC	009851	01	03/31/2009	110-6047-512.50-02	UNIT REPAIR	72.70		
VENDOR TOTAL *							72.70	

L I F E TRAINING PROGRAMS, INC							
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L I F E TRAINING PROGRAMS, INC	009158	01	03/31/2009	110-5030-421.60-75	TRAINING PACKETS	342.50		
VENDOR TOTAL *							342.50	
LASER ASSOCS, STEPHEN A	009915	01	03/31/2009	110-1003-412.30-52	INDIVIDUAL ASSESSMENT	525.00		
VENDOR TOTAL *							525.00	
LAWSON PRODUCTS, INC	009045	01	03/31/2009	110-4020-422.40-98	SUPPLIES	293.21		
VENDOR TOTAL *							293.21	
LEACH ENTERPRISES, INC	008934	01	03/31/2009	110-6047-512.50-16	FILTERS	88.68		
	009322	01	03/31/2009	110-6047-512.50-16	FILTERS	71.86		
	009794	01	03/31/2009	110-6047-512.50-16	PARTS & SUPPLIES	5.25		
VENDOR TOTAL *							165.79	
LEN'S ACE HARDWARE	009295	01	03/31/2009	110-6047-512.50-16	NOZZLE	3.99		
	009812	01	03/31/2009	110-6047-512.50-16	PW-170	3.20		
	009687	01	03/31/2009	510-6052-501.40-98	TRK 136 COOLER	38.99		
VENDOR TOTAL *							46.18	
LILJEBERG, GLEN R.	009203	01	03/31/2009	110-0086-453.30-52	CATV PROF SVCS	1,711.25		
VENDOR TOTAL *							1,711.25	
LORUSSO, PATTY	009924	01	03/24/2009	110-1001-411.60-11	MILEAGE REIMBURSEMENT	124299	53.85	
	009925	01	03/24/2009	110-2006-413.60-11	MILEAGE REIMBURSEMENT	124299	32.80	
	009926	01	03/24/2009	110-2006-413.60-98	EXPENSE REIMBURSEMENT	124299	47.00	
	009927	01	03/24/2009	110-2007-413.60-23	EXPENSE REIMBURSEMENT	124299	59.97	
	009928	01	03/24/2009	110-2007-413.60-98	EXPENSE REIMBURSEMENT	124299	53.04	
	009929	01	03/24/2009	110-3015-414.40-98	EXPENSE REIMBURSEMENT	124299	6.15	
	009930	01	03/24/2009	110-4020-422.60-11	EXPENSE REIMBURSEMENT	124299	60.00	
	009931	01	03/24/2009	110-6040-431.40-33	EXPENSE REIMBURSEMENT	124299	6.47	
	009932	01	03/24/2009	110-6040-431.60-11	EXPENSE REIMBURSEMENT	124299	83.93	
	009933	01	03/24/2009	110-6040-431.60-37	EXPENSE REIMBURSEMENT	124299	50.00	
	009934	01	03/24/2009	110-6047-512.50-16	EXPENSE REIMBURSEMENT	124299	4.40	
	009935	01	03/24/2009	510-6057-502.40-98	EXPENSE REIMBURSEMENT	124299	8.97	
VENDOR TOTAL *							.00	466.58
LUND INDUSTRIES, INC	009288	01	03/31/2009	110-4020-422.40-41	TRK/PARTS F-2	79.40		
	009852	01	03/31/2009	110-5030-421.80-06	SET UP NEW VEHICLE/PD-1,	40.75		
	009853	01	03/31/2009	110-5030-421.40-98	RESTOCKING SUPPLIES	2.21		
VENDOR TOTAL *							122.36	
M & M REPORTING, INC	0000617							

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INVOICE NO	VENDOR NAME	VOUCHER NO	NO	BK	CHECK/DUE DATE	ACCOUNT NO	DESCRIPTION	CHECK #	CHECK AMOUNT	EFT OR HAND-ISSUED AMOUNT
0000617	M & M REPORTING, INC	01	03/31/2009	110-1001-411.30-54	COURT REPORTING				396.00	
43827	009378	01	03/31/2009	110-3015-414.30-13	COURT REPORTING				217.75	
43783	008886	01	03/31/2009	110-3015-414.30-13	COURT REPORTING				284.50	
43785	008887	01	03/31/2009	110-3015-414.30-13	COURT REPORTING				685.00	
43852	009653	01	03/31/2009	110-3015-414.30-13	COURT REPORTING					
					VENDOR TOTAL *				1,583.25	
0011196	MABAS DIVISION XII	01	03/10/2009	110-4020-422.60-11	TRAINING REGISTRATIONS				124252	120.00
3/18/09	008914									
					VENDOR TOTAL *				.00	120.00
0015771	MAGELLAN BEHAVIORAL HEALTH	01	03/31/2009	110-1001-411.20-04	HEALTH INS				21.64	
0031043581	008843	01	03/31/2009	110-2006-413.20-04	HEALTH INS				138.72	
0031043581	008844	01	03/31/2009	110-2007-413.20-04	HEALTH INS				22.87	
0031043581	008845	01	03/31/2009	110-3015-414.20-04	HEALTH INS				25.82	
0031043581	008846	01	03/31/2009	110-4020-422.20-04	HEALTH INS				491.41	
0031043581	008847	01	03/31/2009	110-4025-424.20-04	HEALTH INS				55.83	
0031043581	008848	01	03/31/2009	110-5030-421.20-04	HEALTH INS				729.00	
0031043581	008849	01	03/31/2009	110-6040-431.20-04	HEALTH INS				467.06	
0031043581	008850	01	03/31/2009	110-7060-451.20-04	HEALTH INS				34.43	
0031043581	008851	01	03/31/2009	210-8070-452.20-04	HEALTH INS				133.80	
0031043581	008852	01	03/31/2009	510-6050-501.20-04	HEALTH INS				171.43	
0031043581	008853	01	03/31/2009	510-6055-502.20-04	HEALTH INS				148.82	
0031043581	008854	01	03/31/2009	530-0088-503.20-04	HEALTH INS				18.69	
0031043581	008855	01	03/31/2009							
					VENDOR TOTAL *				2,459.52	
0001778	MAHONEY, TIM	01	03/31/2009	110-4020-422.60-98	MEMBERSHIP				402.00	
2009/2010	009346									
					VENDOR TOTAL *				402.00	
0013587	MALONEY, CATHY	01	03/31/2009	110-3015-414.30-12	RETAIL CONSULTING SVCS				3,250.00	
10209	009651									
					VENDOR TOTAL *				3,250.00	
0007486	MAMMA MARIA'S PIZZA	01	03/23/2009	110-5030-421.60-08	MEETING REFRESHMENTS				124293	52.68
TICKET #3	009521									
					VENDOR TOTAL *				.00	52.68
0015668	MANNHEIM RENTAL EGMT	01	03/31/2009	110-6047-512.40-98	PW-22				50.00	
14412	009821									
					VENDOR TOTAL *				50.00	
0010780	MASTERS, KEN	01	03/31/2009	110-0086-453.30-52	CATV PROF SVCS				156.00	
03/01-03/15/09	009198									
					VENDOR TOTAL *				156.00	
0007176	MCCANN INDUSTRIES INC	01	03/31/2009	110-6047-512.50-16	FILTERS				156.00	
07101760	008950								154.05	

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VENDOR NAME	VOUCHER NO	P.O. NO	BNK	CHECK/DUE DATE	ACCOUNT NO	ITEM DESCRIPTION	CHECK AMOUNT	EFT OR HAND-ISSUED AMOUNT
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MCCANN INDUSTRIES INC	009078	01	01	03/31/2009	110-6047-512.50-16	TRK/PARTS PW22	453.60	
	009079	01	01	03/31/2009	110-6047-512.50-16	TRK/PARTS PW22	74.10	
	009286	01	01	03/31/2009	110-6047-512.50-16	TRK/PARTS PW94	2,121.95	
	009854	01	01	03/31/2009	110-6047-512.50-16	TRK/PARTS PW166	109.80	

VENDOR TOTAL *							2,913.50	
MCHUGH CONST, JAMES	009166	01	01	03/31/2009	382-0000-463.80-35	FIRE STATION CONSTRUCTION	434,882.84	

VENDOR TOTAL *							434,882.84	
MCI	009145	01	01	03/31/2009	110-0094-454.30-75	MONTHLY PHONE	35	
	009134	01	01	03/31/2009	110-1001-411.30-75	MONTHLY PHONE	32.35	
	009135	01	01	03/31/2009	110-2006-413.30-75	MONTHLY PHONE	15.73	
	009143	01	01	03/31/2009	110-2007-413.30-75	MONTHLY PHONE	15.99	
	009144	01	01	03/31/2009	110-2008-413.30-75	MONTHLY PHONE	38.10	
	009136	01	01	03/31/2009	110-3015-414.30-75	MONTHLY PHONE	4.47	
	009137	01	01	03/31/2009	110-4020-422.30-75	MONTHLY PHONE	8.38	
	009138	01	01	03/31/2009	110-4022-423.30-75	MONTHLY PHONE	2.75	
	009139	01	01	03/31/2009	110-5030-421.30-75	MONTHLY PHONE	54.32	
	009140	01	01	03/31/2009	110-6040-431.30-75	MONTHLY PHONE	24.41	
	009141	01	01	03/31/2009	110-7060-451.30-75	MONTHLY PHONE	64.81	
	009142	01	01	03/31/2009	510-6055-502.30-75	MONTHLY PHONE	35.57	

VENDOR TOTAL *							297.23	
MCMASTER-CARR SUPPLY CO	009939	01	01	03/31/2009	110-4025-424.40-98	ELECTRICAL TESTER	175.73	
	009012	01	01	03/31/2009	110-6046-418.50-01	PAPER TOWEL DISPENSER	44.34	
	009013	01	01	03/31/2009	110-6046-418.50-01	FAN BELTS	17.82	
	009769	01	01	03/31/2009	110-6046-418.50-01	HVAC REPAIR	21.64	
	009285	01	01	03/31/2009	110-6047-512.50-16	SHOP SUPPLIES	59.77	
	009855	01	01	03/31/2009	110-6047-512.50-16	TRK/PARTS F-18	144.61	
	009283	01	01	03/31/2009	510-6057-502.50-01	LIGHT FIXTURE	103.67	
	009284	01	01	03/31/2009	510-6057-502.50-01	LIGHT REPAIR	40.85	
	009770	01	01	03/31/2009	530-0088-503.50-14	SPRINKLER SYSTEM REPAIR	74.42	

VENDOR TOTAL *							682.85	
MEL'S ACE HARDWARE	009787	01	01	03/31/2009	110-4020-422.50-01	ROOF PATCH	8.99	
	008889	01	01	03/31/2009	110-6041-432.40-98	PVC JOINT	4.04	
	009661	01	01	03/31/2009	110-6041-432.40-53	STAPLER	27.42	
	009270	01	01	03/31/2009	510-6052-501.50-18	ANALYZER REPAIR	34.41	
	009269	01	01	03/31/2009	510-6056-502.50-11	PUMP REPAIR	16.78	
	009786	01	01	03/31/2009	530-0088-503.50-14	EXHAUST FAN REPAIR	26.77	

VENDOR TOTAL *							118.41	
MENARDS-GLENDALE HEIGHTS	009681	01	01	03/31/2009	510-6052-501.40-98	TRK 19 SIDEBOARDS	83.76	

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VENDOR NAME	VENDOR NO	VOUCHER NO	BNK	CHECK/DUE DATE	ACCOUNT NO	DESCRIPTION	CHECK AMOUNT	EFT OR HAND-ISSUED AMOUNT
MENARDS-GLENDALE HEIGHTS	0012075							
METRO NORTH INDUSTRIAL TIRE & SPPLY	0017680	009282	01	03/31/2009	110-6047-512.50-20	TRK/PARTS PW69	145.00	
	62580						83.76	
METRO PARAMEDIC SERVICES, INC	0000368	009356	01	03/31/2009	110-0084-442.30-01	AMBULANCE SERVICE	21,483.87	
	278-000281						21,483.87	
METROPOLITAN FAMILY SVCS DUPAGE	0002641	009650	01	03/31/2009	110-0083-443.60-48	SENIOR SVCS	5,079.75	
	FEB 2009						5,079.75	
METROPOLITAN INDUSTRIES, INC	0002070	009267	01	03/31/2009	510-6056-502.50-11	CONTROL FLOATS	252.00	
	0000214915	009268	01	03/31/2009	510-6056-502.50-11	CONTROL FLOATS	322.72	
	0000214980						574.72	
METROPOLITAN LIFE INSURANCE CO	0007364	009466	01	03/31/2009	110-1001-411.20-05	DENTAL INS	203.70	
	00099	009467	01	03/31/2009	110-2006-413.20-05	DENTAL INS	1,230.18	
	00099	009468	01	03/31/2009	110-2007-413.20-05	DENTAL INS	229.17	
	00099	009469	01	03/31/2009	110-3015-414.20-05	DENTAL INS	238.72	
	00099	009470	01	03/31/2009	110-4020-422.20-05	DENTAL INS	3,970.65	
	00099	009471	01	03/31/2009	110-4025-424.20-05	DENTAL INS	281.69	
	00099	009472	01	03/31/2009	110-5030-421.20-05	DENTAL INS	5,843.77	
	00099	009473	01	03/31/2009	110-6040-431.20-05	DENTAL INS	2,029.09	
	00099	009474	01	03/31/2009	110-7060-451.20-05	DENTAL INS	205.30	
	00099	009475	01	03/31/2009	210-8070-452.20-05	DENTAL INS	959.64	
	00099	009476	01	03/31/2009	510-6050-501.20-05	DENTAL INS	308.74	
	00099	009477	01	03/31/2009	510-6055-502.20-05	DENTAL INS	256.22	
	00099	009478	01	03/31/2009	530-0088-503.20-05	DENTAL INS	157.54	
	0009371						15,914.41	
MICRO CENTER A/R	1934839	009335	01	03/31/2009	110-2008-413.40-31	BACK UPS	419.97	
	1924944	009336	01	03/31/2009	110-2008-413.40-31	BACK UPS	199.99	
	1929055	009337	01	03/31/2009	110-2008-413.40-72	VISTA TEST PC	689.97	
	1936822	009338	01	03/31/2009	110-2008-413.40-72	HARD DRIVES/RAM/HDD DUPLI	537.94	
	1936258	009339	01	03/31/2009	110-2008-413.40-72	GIGABIT SWITCHES	189.96	
	1936781	009347	01	03/31/2009	110-2008-413.40-72	RETURNED MERCHANDISE	24.99	
							2,012.84	
MICRO MANAGEMENT TECHNOLOGIES	0011413	009359	01	03/31/2009	110-4025-424.30-40	CD'S/PLANS & APPLICATIONS	2,564.00	
	10386	009360	01	03/31/2009	110-4025-424.30-40	CD'S/PLANS & APPLICATIONS	2,090.54	
	10409						4,654.54	
MIDAMERICAN ENERGY CO	0017275							

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001725		MIDAMERICAN ENERGY CO								
122166		009543	01	03/31/2009		110-6041-432.30-24	MONTHLY ELECTRIC	5,647.68		
122166		009545	01	03/31/2009		110-6044-435.30-24	MONTHLY ELECTRIC	513.52		
122166		009541	01	03/31/2009		510-6051-501.30-24	MONTHLY ELECTRIC	1,619.10		
122166		009542	01	03/31/2009		510-6052-501.30-24	MONTHLY ELECTRIC	10,956.81		
122166		009540	01	03/31/2009		510-6057-502.30-24	MONTHLY ELECTRIC	51,180.15		
122166		009544	01	03/31/2009		530-0088-503.30-24	MONTHLY ELECTRIC	4,305.19		
							VENDOR TOTAL *	74,222.45		
0008503		MIDWAY TRUCK PARTS								
694239		008970	01	03/31/2009		110-6047-512.50-16	OIL	53.88		
							VENDOR TOTAL *	53.88		
0017125		MIDWEST OPERATING ENGRS H & W								
MAY 2009		009463	01	03/31/2009		110-6040-431.20-04	HEALTH INS	40,392.00		
MAY 2009		009465	01	03/31/2009		510-6050-501.20-04	HEALTH INS	21,136.50		
MAY 2009		009464	01	03/31/2009		510-6055-502.20-04	HEALTH INS	14,305.50		
							VENDOR TOTAL *	75,834.00		
0015328		MILLER, KIMBERLY								
08-00000741		009700	01	03/31/2009		510-0000-371.26-00	REFUND PERMIT FEE	68.00		
							VENDOR TOTAL *	68.00		
0017777		MILLER, MARK								
03/19/09		008918	01	03/10/2009		110-7060-451.60-65	PROGRAM FEE	124,255		250.00
							VENDOR TOTAL *	.00		250.00
0017803		MITCHELL, JIM								
143 RICHARD		009508	01	03/31/2009		510-6056-502.30-90	SEWER LINE REIMBURSEMENT	1,075.00		
							VENDOR TOTAL *	1,075.00		
0016423		MLRP 388 CAROL LLC								
001751		009859	01	03/31/2009		110-7060-451.60-47	MONTHLY RENT/APRIL 2009	4,314.51		
							VENDOR TOTAL *	4,314.51		
0007611		MOFFITT, RAYMOND V.								
MR Refund		MR	01	03/31/2009		110-0000-115.07-01	MOFFITT, RAYMOND	50.00		
							VENDOR TOTAL *	50.00		
0007257		MOTION INDUSTRIES, INC								
IL10-386092		009550	01	03/31/2009		510-6057-502.50-08	BLOWER REPAIR	429.47		
IL10-385284		009017	01	03/31/2009		530-0088-503.50-14	FAN BEARING	14.00		
							VENDOR TOTAL *	443.47		
0000378		MOTOROLA - COLLECTION CTR DR								
89796964		009858	01	03/31/2009		110-4020-422.40-41	TRK/PARTS F-1,F-2	131.12		
89799076		009281	01	03/31/2009		110-5030-421.40-98	RESTOCKING SUPPLIES	21.70		
89805911		009856	01	03/31/2009		110-5030-421.80-06	SET UP NEW VEHICLE/PD-16	45.71		
89805911		009857	01	03/31/2009		110-5030-421.40-98	PD-7 REPAIR	45.71		

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0000378		MOTOROLA - COLLECTION CTR DR						
0011645		MUNICIPAL EMERGENCY SERVICES				VENDOR TOTAL *	244.24	
00090829		SNV 009662	01	03/31/2009	110-4020-422.40-62	F/F BOOTS	115.19	
00091114		SNV 009663	01	03/31/2009	110-4020-422.60-11	SMOKE FOR MACHINE	177.35	
00091114		SNV 009664	01	03/31/2009	110-4020-422.60-25	SMOKE FOR MACHINE	140.00	
00090290		SNV 009665	01	03/31/2009	110-4020-422.40-31	RESCUE HARNESS	297.21	
00092204		SNV 009940	01	03/31/2009	110-4020-422.40-62	HELMET PARTS	250.14	
0006930		MUNICIPAL FLEET MANAGERS ASSN				VENDOR TOTAL *	979.89	
05/26/2009		009287	01	03/31/2009	110-6040-431.60-11	2009 IH TRAINING	85.00	
0007611		N KOWALIK MR				VENDOR TOTAL *	85.00	
MR Refund			01	03/31/2009	110-0000-115.07-01	319078	25.00	
0014420		NAPA AUTO PARTS				VENDOR TOTAL *	25.00	
239149		009076	01	03/31/2009	110-6047-512.50-16	TRK/PARTS PW77	62.18	
0009496		NEXTEL COMMUNICATIONS				VENDOR TOTAL *	62.18	
162511511		-085 009497	01	03/31/2009	110-2007-413.30-75	MONTHLY MOBILE BILL	180.39	
162511511		-085 009498	01	03/31/2009	110-2008-413.30-75	MONTHLY MOBILE BILL	366.25	
162511511		-085 009501	01	03/31/2009	110-2008-413.50-25	MONTHLY MOBILE BILL	99.99	
162511511		-085 009500	01	03/31/2009	110-3015-414.30-75	MONTHLY MOBILE BILL	271.61	
162511511		-085 009495	01	03/31/2009	110-4020-422.30-75	MONTHLY MOBILE BILL	396.62	
162511511		-085 009496	01	03/31/2009	110-4022-423.30-75	MONTHLY MOBILE BILL	56.66	
162511511		-085 009499	01	03/31/2009	110-5030-421.30-75	MONTHLY MOBILE BILL	1,301.00	
162511511		-085 009492	01	03/31/2009	110-6040-431.30-75	MONTHLY MOBILE BILL	1,146.94	
162511511		-085 009493	01	03/31/2009	510-6050-501.30-75	MONTHLY MOBILE BILL	367.02	
162511511		-085 009494	01	03/31/2009	510-6055-502.30-75	MONTHLY MOBILE BILL	779.92	
0005845		NICOR GAS				VENDOR TOTAL *	4,766.42	
91-69-58-0000		2009121	01	03/31/2009	110-4020-422.30-29	MONTHLY GAS	712.90	
26-13-75-0650		2009123	01	03/31/2009	110-4020-422.30-29	MONTHLY GAS	30.46	
02-25-68-0000		0008837	01	03/31/2009	110-6046-418.30-29	MONTHLY GAS	592.24	
1545680000		0 009125	01	03/31/2009	110-6046-418.30-29	MONTHLY GAS	1,590.27	
7816640000		8 009127	01	03/31/2009	110-6046-418.30-29	MONTHLY GAS	9,660.42	
39-23-24-0000		0009122	01	03/31/2009	110-7050-451.30-29	MONTHLY GAS	20.39	
7763000144		2 009126	01	03/31/2009	210-8070-452.30-29	MONTHLY GAS	4,303.94	
75-23-24-0000		4008838	01	03/31/2009	510-6056-502.30-29	MONTHLY GAS	123.38	
99-81-68-0000		9009117	01	03/31/2009	510-6056-502.30-29	MONTHLY GAS	153.18	
43-64-24-0000		6009119	01	03/31/2009	510-6056-502.30-29	MONTHLY GAS	219.03	
52-71-78-0000		8009120	01	03/31/2009	510-6056-502.30-29	MONTHLY GAS	56.01	
2403240000		4 009128	01	03/31/2009	510-6056-502.30-29	MONTHLY GAS	177.84	

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VENDOR NAME VENDOR NO VOUCHER NO P.O. NO	BK NO	CHECK/DUE DATE	ACCOUNT NO	ITEM DESCRIPTION	CHECK AMOUNT	EFT OR HAND-ISSUED AMOUNT
0005845 NICOR GAS 53-33-68-0000 7009124	01	03/31/2009	510-6057-502.30-29	MONTHLY GAS	7,599.22	
VENDOR TOTAL *					25,239.28	
0008332 NORTHERN MICHIGAN K-9 INC 526 009053	01	03/31/2009	110-5030-421.60-11	RECERTIFICATION FEE	50.00	
VENDOR TOTAL *					50.00	
0011197 NOVALYNX CORP 37481 009265	01	03/31/2009	510-6057-502.50-10	INK PENS	36.42	
VENDOR TOTAL *					36.42	
0008640 OFFICE DEPOT 466255754-001 009155 467823060-001 009380 468651556-001 009913 468651556-001 009912	01	03/31/2009	110-2006-413.40-33	SUPPLIES	54.40	
VENDOR TOTAL *					54.40	
0000416 OTIS ELEVATOR CO CY31043001 009804	01	03/31/2009	530-0088-503.30-25	ELEVATOR REPAIR	507.63	
VENDOR TOTAL *					507.63	
0008717 PAT KEANIS FRIENDLY FORD C98934 009841 152186 009842	01	03/31/2009	110-6047-512.50-02	PW-86 WARRANTY WORK	100.00	
VENDOR TOTAL *					107.49	
0017812 PATTI, BRIAN 05/17/2009 009896	01	03/31/2009	110-7060-451.60-65	PERFORMANCE/DEMO	207.49	
VENDOR TOTAL *					150.00	
0016401 PAUL CONWAY SHIELDS 0248737-IN 009395	01	03/31/2009	110-4020-422.40-62	SUSPENDERS	70.50	
VENDOR TOTAL *					70.50	
0015958 PAYLINE WEST, INC P22516 008968 P22541 008969	01	03/31/2009	110-6047-512.50-16	TRK/PARTS PW60	225.13	
VENDOR TOTAL *					44.64	
0006912 PETRICIG, PHILIP J 03/01-03/15/09 009197	01	03/31/2009	110-0086-453.30-52	CATV PROF SVCS	269.77	
VENDOR TOTAL *					144.00	
0005900 PETTIBONE & CO, P F 17405 009725	01	03/31/2009	110-1001-411.40-33	OFFICE SUPPLIES	144.00	
VENDOR TOTAL *					158.15	
0000772 PHILLIPS FLOWERS					158.15	

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VENDOR NO	VENDOR NAME	VOUCHER P.O. NO	BNK CHECK/DUE DATE	ACCOUNT NO	ITEM DESCRIPTION	CHECK AMOUNT	EFT OR HAND-ISSUED AMOUNT
0010118	REMINGTON ARMS CO, INC						
41772068	008879	01	03/31/2009	110-5030-421.60-11	TRAINING CLASS	400.00	
41766674	008880	01	03/31/2009	110-5030-421.60-11	TRAINING CLASS	200.00	
41772067	008881	01	03/31/2009	110-5030-421.60-11	TRAINING CLASS	400.00	
41772070	009064	01	03/31/2009	110-5030-421.60-11	TRAINING CLASS	400.00	
					VENDOR TOTAL *	1,400.00	
0016851	ROCHE, PATRICE						
03/16/2009	009364	01	03/31/2009	110-7060-451.30-98	EXPENSE REIMBURSEMENT	92.52	
					VENDOR TOTAL *	92.52	
0005687	ROESCH CHEVROLET, LARRY						
587744	009316	01	03/31/2009	110-6047-512.50-16	KEYS/PD-1	335.04	
					VENDOR TOTAL *	335.04	
0017793	ROESCH, JEANINE						
411 S HILL AVE	009165	01	03/31/2009	110-6041-432.30-70	PUBLIC WALK REIMBURSEMENT	387.00	
411 HILL ST	009323	01	03/31/2009	110-6041-432.80-14	STORM SEWER EXTENSION	2,033.40	
					VENDOR TOTAL *	2,420.40	
0004969	ROTARY CLUB OF ELMHURST						
6934	009701	01	03/31/2009	110-7060-451.60-37	MEMBERSHIP	465.00	
					VENDOR TOTAL *	465.00	
0008861	ROYAL RECOGNITION						
09-02615	009655	01	03/31/2009	110-2007-413.60-23	SERVICE AWARDS	722.13	
					VENDOR TOTAL *	722.13	
0016460	RUBBER-INC						
481850	009860	01	03/31/2009	110-6047-512.50-20	WHEEL WEIGHTS	161.22	
					VENDOR TOTAL *	161.22	
0006411	RUSO'S POWER EQPT						
429790	009276	01	03/31/2009	110-6043-434.40-98	CLAMPS	30.96	
436715	009861	01	03/31/2009	110-6047-512.50-16	TRK/PARTS PW61	122.84	
					VENDOR TOTAL *	153.80	
0001751	S & S INDUSTRIAL SUPPLY						
2991820	RI 009107	01	03/31/2009	110-6041-432.40-98	SUPPLIES	13.92	
2991820	RI 009108	01	03/31/2009	110-6043-434.40-98	SUPPLIES	13.92	
2991820	RI 009109	01	03/31/2009	110-6044-435.40-98	SUPPLIES	13.92	
2990509	RI 008930	01	03/31/2009	110-6046-418.40-24	SUPPLIES	78.45	
2991820	RI 009110	01	03/31/2009	110-6046-418.40-98	SUPPLIES	13.92	
2990508	RI 008929	01	03/31/2009	110-6047-512.50-16	SUPPLIES	81.60	
2990509	RI 008931	01	03/31/2009	110-6047-512.50-16	SUPPLIES	52.44	
2991820	RI 009111	01	03/31/2009	110-6047-512.40-98	SUPPLIES	13.92	
2991820	RI 009112	01	03/31/2009	510-6052-501.40-98	SUPPLIES	13.92	
2991820	RI 009113	01	03/31/2009	510-6057-502.40-98	SUPPLIES	13.92	
					VENDOR TOTAL *	309.93	
0008163	S & S WORLDWIDE, INC						

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0008163	S & S WORLDWIDE, INC	01	03/31/2009	110-7060-451.60-65	EDUC/PROGRAM SUPPLIES	89.95	
6207318	009872				VENDOR TOTAL *	89.95	
0005994	SAUBER MFG CO	01	03/31/2009	110-6042-433.50-16	CURB SHOES	440.00	
PSI138697	009260			110-6042-433.50-16	CURB SHOES	352.00	
PSI138698	009261			110-6042-433.50-16	CURB SHOES	424.00	
PSI138696	009262				VENDOR TOTAL *	1,216.00	
0003762	SCHILLER REAL ESTATE	01	03/31/2009	110-0000-316.00-00	TRANSFER STAMP REFUND	630.00	
24813	009914				VENDOR TOTAL *	630.00	
0009953	SCHWAN INCORPORATED	01	03/31/2009	510-6056-502.50-11	PUMP REPAIR	13,500.00	
21543	008873				VENDOR TOTAL *	13,500.00	
0009350	SCORDATO, SUSAN	01	03/31/2009	110-0082-416.60-28	MAIL BOX REIMBURSEMENT	30.00	
2021063	009657				VENDOR TOTAL *	30.00	
0010169	SEAWAY SUPPLY	01	03/31/2009	110-6046-418.40-24	SUPPLIES	379.00	
59178	008927			110-6046-418.40-24	SUPPLIES	122.50	
59090-01	008928			110-6046-418.40-24	SUPPLIES	401.25	
59246	009150			110-6046-418.40-24	SUPPLIES	391.20	
59345	009645			110-6046-418.40-24	SUPPLIES	343.00	
59413	009796				VENDOR TOTAL *	1,636.95	
0015913	SIEMENS WATER TECHNOLOGIES CORP	01	03/31/2009	510-6057-502.50-08	PUMP REPAIR	291.00	
SLS/30083637	008872				VENDOR TOTAL *	291.00	
0003198	SIRCHIE FINGER PRINT LABS INC	01	03/31/2009	110-5030-421.40-98	EVIDENCE SUPPLIES	69.51	
0507384-IN	008884				VENDOR TOTAL *	69.51	
0008954	SMG SECURITY SYSTEMS, INC	01	03/31/2009	110-7060-451.30-98	BURGLAR ALARM MONITORING	960.00	
164703	009093				VENDOR TOTAL *	960.00	
0010072	SNAP-ON INDUSTRIAL	01	03/31/2009	110-6047-512.40-98	PULLER SET/SHOP TOOLS	1,626.00	
ARV/10489484	009279				VENDOR TOTAL *	1,626.00	
0014453	SOLID IMPRESSIONS	01	03/31/2009	110-7060-451.30-52	ANNUAL REPORT PRINTING	1,652.46	
25122	009873				VENDOR TOTAL *	1,652.46	
0004780	SPECIAL T UNLIMITED				VENDOR TOTAL *	1,652.46	

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SUBURBAN LABORATORIES INC							
0008228 94316	009273	01	03/31/2009	510-6057-502.30-33	LAB TESTING	414.00	
94326	009274	01	03/31/2009	510-6057-502.30-33	LAB TESTING	600.00	
94449	009547	01	03/31/2009	510-6057-502.30-33	LAB TESTING	628.00	
VENDOR TOTAL *						1,642.00	
SUBURBAN LAW ENFORCEMENT ADMIN PROF							
0017669 3/11/09	008695	01	03/05/2009	110-5030-421.60-11	MEETING REGISTRATION	123885	14.00-
VENDOR TOTAL *						.00	14.00-
SUBURBAN LIFE PUBLICATIONS							
0007885 4036	008856	01	03/31/2009	110-1001-411.30-54	LEGAL NOTICE	431.76	
4161	009568	01	03/31/2009	110-6040-431.30-54	LEGAL NOTICE	90.67	
4162	009370	01	03/31/2009	110-6040-431.30-54	LEGAL NOTICE	90.67	
4161	009369	01	03/31/2009	510-6050-501.30-54	LEGAL NOTICE	90.67	
4162	009371	01	03/31/2009	510-6050-501.30-54	LEGAL NOTICE	90.67	
VENDOR TOTAL *						794.44	
SUBURBAN WELDING & STEEL, LLC							
0002765 39012	009862	01	03/31/2009	110-6047-512.50-02	LADDER RACK REPAIR	346.55	
VENDOR TOTAL *						346.55	
SULLIVAN, PAULA							
0017780 509	008857	01	03/31/2009	530-0000-341.50-00	PARKING PASS REFUND	17.02	
VENDOR TOTAL *						17.02	
SUNRISE COMMUNICATIONS, INC							
0002854 1901	009159	01	03/31/2009	110-0086-453.30-52	VIDDLER MONTHLY HOSTING	50.00	
1907	009160	01	03/31/2009	110-0086-453.30-52	VIDDLER MONTHLY HOSTING	50.00	
1910	009161	01	03/31/2009	110-0086-453.30-52	MEETING/JAN	590.00	
1917	009264	01	03/31/2009	110-0086-453.30-52	DVD DUPLICATION	266.00	
VENDOR TOTAL *						956.00	
SUPERIOR LED INC.							
0015718 6016449	009863	01	03/31/2009	110-5030-421.80-06	SET UP NEW VEHICLE/PD-1,	136.00	
VENDOR TOTAL *						136.00	
TARAIF, SARAH							
0017806 800 S PARKSIDE	009667	01	03/31/2009	510-6056-502.30-90	SAN SEWER REPAIR	2,000.00	
VENDOR TOTAL *						2,000.00	
TEAM SALES LTD							
0014235 03/05/2009	008747	01	03/19/2009	110-5030-421.40-11	UNIFORM SUPPLIES	124111	155.00-
VENDOR TOTAL *						.00	155.00-
TERMINAL SUPPLY CO							
0000523 58313-00	009098	01	03/31/2009	110-4020-422.40-98	SUPPLIES	14.64	
58313-00	009099	01	03/31/2009	110-5030-421.40-98	SUPPLIES	14.64	
58313-00	009100	01	03/31/2009	110-6041-432.40-98	SUPPLIES	14.64	

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0000523	TERMINAL SUPPLY CO									
58313-00	009101	01	03/31/2009	110-6043-434.40-98				SUPPLIES	14.64	
58313-00	009102	01	03/31/2009	110-6044-435.40-98				SUPPLIES	14.64	
58313-00	009103	01	03/31/2009	110-6046-418.40-98				SUPPLIES	14.64	
58313-00	009097	01	03/31/2009	110-6047-512.50-16				SUPPLIES	125.76	
58313-00	009104	01	03/31/2009	110-6047-512.40-98				SUPPLIES	14.64	
58313-00	009105	01	03/31/2009	510-6051-501.40-98				SUPPLIES	14.64	
58313-00	009106	01	03/31/2009	510-6057-502.40-98				SUPPLIES	14.64	
0000525	TERRACE SUPPLY CO							VENDOR TOTAL *	257.52	
539539	009241	01	03/31/2009	110-5030-421.30-98				CARBON DIOXIDE RENTAL	64.82	
0010931	TEXOR PETROLEUM CO							VENDOR TOTAL *	64.82	
229207-1	008924	01	03/31/2009	110-6047-512.40-19				GASOLINE	10,818.91	
231018	009706	01	03/31/2009	110-6047-512.40-19				FUEL	10,381.36	
0016936	THE GALLERY COLLECTION							VENDOR TOTAL *	21,200.27	
09SA4542	009506	01	03/31/2009	110-5030-421.60-98				CARDS	170.18	
0012940	THE TAPE CO							VENDOR TOTAL *	170.18	
SOINV000706487	009263	01	03/31/2009	110-0086-453.40-66				DVC CAM	302.30	
0007683	THE TROLLEY CAR & BUS CO							VENDOR TOTAL *	302.30	
05/17/2009	009895	01	03/31/2009	110-7060-451.60-65				FINAL PAYMENT/TROLLEY CAR	460.00	
0008999	THIRD MILLENNIUM ASSOCS, INC							VENDOR TOTAL *	460.00	
11464	009162	01	03/31/2009	110-6040-431.40-65				VEHICLE STICKER RENEWAL	14,920.43	
11482-P	009327	01	03/31/2009	110-6040-431.30-49				SHIPPING FEES	180.00	
0000528	THOMPSON ELEVATOR INSPECTION SVC							VENDOR TOTAL *	15,100.43	
09-0754	009372	01	03/31/2009	110-4025-424.30-12				ELVEATOR PLAN REVIEW	480.00	
0000150	THYSSENKRUPP ELEVATOR CORP							VENDOR TOTAL *	480.00	
045219	009781	01	03/31/2009	530-0088-503.30-25				ELEVATOR REPAIR	2,100.00	
0014910	TOOLS-PLUS							VENDOR TOTAL *	2,100.00	
0170283-IN	009768	01	03/31/2009	110-6046-418.40-53				IMPACT WRENCH	294.00	
0000533	TRAFFIC CONTROL & PROTECTION							VENDOR TOTAL *	294.00	

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TRAFFIC CONTROL & PROTECTION	110-6041-432.40-52	ALUMINUM BLANK	116.25	
009151	01 03/31/2009		461.00	
009152	01 03/31/2009	POSTS		
VENDOR TOTAL *				577.25
TRAFFIC CONTROL CORPORATION	110-6044-435.40-60	TRAFFIC SIGNAL PARTS	330.00	
008865	01 03/31/2009			
VENDOR TOTAL *				330.00
TRANS UNION LLC	110-5030-421.30-98	CREDIT BUREAU SVCS	45.00	
009050	01 03/31/2009			
VENDOR TOTAL *				45.00
TRANSCHICAGO TRUCK GROUP AND	110-6047-512.50-16	AUTO/PARTS E-4	64.01	
009255	01 03/31/2009		35.14	
009256	01 03/31/2009	TRK/PARTS PW77		
VENDOR TOTAL *				99.15
TREE TOWNS REPROGRAPHICS, INC	110-6040-431.40-33	DIGITAL BOND COPY	34.56	
009343	01 03/31/2009		43.20	
009344	01 03/31/2009	DIGITAL BOND COPY		
009900	01 03/31/2009	GRAPHIC PANELS	111.00	
VENDOR TOTAL *				188.76
TRI-STATE HYDRAULICS INC	110-6047-512.50-02	TRK/PARTS PW143	451.15	
009254	01 03/31/2009		17.78	
009384	01 03/31/2009	O'RINGS		
VENDOR TOTAL *				468.93
UNIFORMITY INC	110-4020-422.40-62	UNIFORM SUPPLIES	32.00	
008954	01 03/31/2009		105.00	
008955	01 03/31/2009	UNIFORM SUPPLIES		
008956	01 03/31/2009	UNIFORM SUPPLIES	168.52	
VENDOR TOTAL *				305.52
UNION PACIFIC RAILROAD CO	530-0088-503.30-59	PARKING LOT LEASE	2,451.69	
009944	01 03/31/2009			
VENDOR TOTAL *				2,451.69
UNITED RADIO COMMUNICATIONS	110-4020-422.40-41	INTERCOM SYSTEM	2,006.87	
009375	01 03/31/2009			
VENDOR TOTAL *				2,006.87
UNITED STATES POSTAL SERVICE-RESERV	110-1001-411.30-49	METER POSTAGE	1,000.00	
009416	01 03/20/2009		400.00	
009417	01 03/20/2009	METER POSTAGE		
009418	01 03/20/2009	METER POSTAGE	250.00	
009419	01 03/20/2009	METER POSTAGE		
009420	01 03/20/2009	METER POSTAGE	250.00	
VENDOR TOTAL *				1,000.00

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0007191	UNITED STATES POSTAL SERVICE-RESERV								
3/19/09	009421	01	03/20/2009	110-5030-421.30-49	METER POSTAGE	124286	750.00		
3/19/09	009422	01	03/20/2009	110-6040-431.30-49	METER POSTAGE	124286	1,000.00		
3/19/09	009423	01	03/20/2009	110-7060-451.30-49	METER POSTAGE	124286	250.00		
3/19/09	009424	01	03/20/2009	530-0088-503.30-49	METER POSTAGE	124286	850.00		
					VENDOR TOTAL *		5,000.00		
0005115	UNIVERSAL TAXI DISPATCH, INC								
3799	008894	01	03/31/2009	110-0083-443.60-49	SENIOR CITIZEN TAXI SVC	177.85			
3799	008895	01	03/31/2009	110-0083-443.60-19	DISABLED CITIZEN TAXI SVC	39.25			
3874	009354	01	03/31/2009	110-0083-443.60-49	SENIOR CITIZEN TAXI SVC	426.60			
3874	009355	01	03/31/2009	110-0083-443.60-19	DISABLED CITIZEN TAXI SVC	51.00			
3915	009640	01	03/31/2009	110-0083-443.60-49	SENIOR CITIZEN TAXI SVC	89.80			
3915	009641	01	03/31/2009	110-0083-443.60-19	DISABLED CITIZEN TAXI SVC	46.60			
					VENDOR TOTAL *		831.10		
0017465	UPS SHIPPER 5A30E3								
00005A30E3109	009114	01	03/31/2009	110-4020-422.30-49	SHIPPING FEES	23.54			
00005A30E3119	009516	01	03/31/2009	110-4020-422.30-49	SHIPPING FEES	5.64			
00005A30E3109	009115	01	03/31/2009	110-5030-421.30-49	SHIPPING FEES	12.79			
00005A30E3119	009517	01	03/31/2009	110-5030-421.30-49	SHIPPING FEES	5.15			
00005A30E3109	009116	01	03/31/2009	110-6041-432.40-98	SHIPPING FEES	5.08			
00005A30E3119	009518	01	03/31/2009	110-6047-512.40-98	SHIPPING FEES	5.15			
00005A30E3119	009519	01	03/31/2009	510-6052-501.40-98	SHIPPING FEES	7.64			
					VENDOR TOTAL *		64.99		
0000550	URICK, EUGENIE								
03/01-03/15/09	009204	01	03/31/2009	110-0086-453.30-52	CATV PROF SVCS	1,543.75			
					VENDOR TOTAL *		1,543.75		
0014788	VERIZON WIRELESS								
1983935393	009328	01	03/31/2009	110-2008-413.30-98	MONTHLY PHONE	1,505.71			
					VENDOR TOTAL *		1,505.71		
0002339	VERNON SYSTEMS LIMITED								
00003414	009502	01	03/31/2009	110-7060-451.60-11	ONLINE TRAINING	480.00			
					VENDOR TOTAL *		480.00		
0000559	VIKING AWARDS								
20764	008878	01	03/31/2009	110-1001-411.40-98	ENGRAVING/MEDALLIONS/	291.75			
20760	008922	01	03/31/2009	110-1001-411.60-56	PLAQUE/ENGRAVING	94.00			
					VENDOR TOTAL *		385.75		
0014891	VILLA PARK ACE								
212581/2	008868	01	03/31/2009	510-6057-502.50-01	EXTENSION CORDS	83.68			
					VENDOR TOTAL *		83.68		
0000560	VILLA PARK ELECTRICAL SUPPLY								
01714534	009554	01	03/31/2009	510-6056-502.50-10	RADIO TELEMETRY PROJECT	363.68			

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0000560 VILLA PARK ELECTRICAL SUPPLY

0013353 VWR INTL INC 01 03/31/2009 510-6057-502.40-25 LAB SUPPLIES 363.68
 37625378 009548

0017787 WANGLER, DAN 01 03/31/2009 310-0089-461.80-27 FACADE PROG REIMBURSEMENT 314.30
 138 W PARK 009091

0015717 WENTWORTH TIRE-BENSENVILLE
 475110 009813 01 03/31/2009 110-6047-512.50-20 STOCK 178.09
 475071 009814 01 03/31/2009 110-6047-512.50-20 TIRE DISPOSAL 59.50
 475021 009815 01 03/31/2009 110-6047-512.50-20 PW-112 334.20
 475019 009816 01 03/31/2009 110-6047-512.50-20 PW-44 355.24
 474915 009817 01 03/31/2009 110-6047-512.50-20 PW-61 93.29
 475109 009818 01 03/31/2009 110-6047-512.50-20 PW-28 202.00
 475118 009819 01 03/31/2009 110-6047-512.50-20 PW-29 202.00
 475099 009820 01 03/31/2009 110-6047-512.50-20 T-2 378.40

0000573 WEST AUTOMOTIVE SERVICE INC
 41766 01 03/31/2009 110-6047-512.50-02 REAR BUMPER REPAIR 1,802.72

0000576 WEST SUBURBAN OP., INC.
 83465 009075 01 03/31/2009 110-4020-422.40-98 LABELS/PENS 91.18
 83885 009505 01 03/31/2009 110-4020-422.40-33 SHEET PROTECTORS 13.29
 84190 009936 01 03/31/2009 110-4025-424.40-98 STAMP/INK PAD 23.95
 2981CM 009937 01 03/31/2009 110-4025-424.40-98 RETURNED MERCHANDISE 8.00
 83714 009504 01 03/31/2009 110-5030-421.40-33 TAB DIVIDERS 14.82
 83421 009318 01 03/31/2009 110-6040-431.40-33 SUPPLIES 75.30
 83421.1 009320 01 03/31/2009 110-6040-431.40-33 SUPPLIES 2.09
 83732 009678 01 03/31/2009 110-7060-451.40-33 OFFICE SUPPLIES 127.30
 84149 009901 01 03/31/2009 110-7060-451.40-33 TAPE 10.32
 84149 009902 01 03/31/2009 110-7060-451.60-44 SPEAKER SYSTEM 23.45
 84145 009903 01 03/31/2009 110-7060-451.40-33 ENVELOPES 76.38
 84121 009904 01 03/31/2009 110-7060-451.40-33 LABELS 27.99
 83421 009319 01 03/31/2009 510-6050-501.40-33 SUPPLIES 75.30
 83421.1 009321 01 03/31/2009 510-6050-501.40-33 SUPPLIES 2.08

0004668 WEST TOWN REFRIGERATION
 179109 008883 01 03/31/2009 110-5030-421.50-01 HEATING SYSTEM REPAIR 555.45
 179093 009011 01 03/31/2009 110-6046-418.50-01 HVAC REPAIR 1,543.78
 179593 009771 01 03/31/2009 110-6046-418.50-01 HVAC REPAIR 321.89
 192.50

0015020 WHITE KNIGHT DETAIL
 VENDOR TOTAL * 2,058.17

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0015020 WHITE KNIGHT DETAIL					01 03/31/2009	110-6047-512.50-02	DETAILING SVCS/PD-20	60.00	
03/09/2009 008997							VENDOR TOTAL *	60.00	
0002838 WHOLESALE DIRECT					01 03/31/2009	110-5030-421.80-06	SET UP NEW VEHICLE/PD-1	560.92	
000169065 009253							VENDOR TOTAL *	560.92	
0015820 WOJCIUK MARIUSZ					01 03/31/2009	110-6041-432.30-70	SIDEWALK REPLACEMENT	1,845.38	
444 W VERRET 009509							VENDOR TOTAL *	1,845.38	
0009971 WORKSRIGHT SOFTWARE INC					01 03/31/2009	110-2008-413.50-23	SOFTWARE MAINT	2,400.00	
507336 009330							VENDOR TOTAL *	2,400.00	
0014840 YORK HIGH SCHOOL GRAPHIC ARTS DEPT					01 03/31/2009	110-4020-422.60-43	NEGATIVE	6.00	
02/11-03/16/09 009373							NEGATIVE	6.00	
03/13-03/16/09 009374							VENDOR TOTAL *	12.00	
0000582 ZENGERS INC					01 03/31/2009	110-6047-512.40-53	SHOP TOOLS	14.65	
1205200-1 009250							GRINDER PARTS	7.00	
1205219-1 009251					01 03/31/2009	110-6047-512.50-16	TOOLS/PW143	8.30	
1205023-1 009252					01 03/31/2009	110-6047-512.50-16	DRILL BITS	60.33	
1205431-1 009864					01 03/31/2009	110-6047-512.50-16	STOCK BAND SAW BLADES	242.31	
1047690-01 009865							DRILL BITS	35.81	
1060026-01 009866							VENDOR TOTAL *	368.40	
0009183 303 TAXI					01 03/31/2009	110-0083-443.60-49	SENIOR CITIZEN TAXI SVC	1,263.90	
612067 009908							DISABLED CITIZEN TAXI SVC	8.20	
612067 009910							VENDOR TOTAL *	1,272.10	
							HAND ISSUED TOTAL ***		53,334.89
							TOTAL EXPENDITURES ****	2,233,546.18	53,334.89
							*****		2,286,881.07

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CITY OF ELMHURST

209 NORTH YORK STREET
ELMHURST, ILLINOIS 60126-2759
(630) 530-3000
FAX (630) 530-3014
www.elmhurst.org

THOMAS D. MARCUCCI
MAYOR
PATTY SPENCER
CITY CLERK
CHARITY S. PIGONI
CITY TREASURER
THOMAS P. BORCHERT
CITY MANAGER

March 17, 2009

TO: Mayor Marcucci and Members of the City Council

RE: Bid, Fire Hydrant Materials

In response to an invitation to bid for Fire Hydrant Materials advertised in the Elmhurst Press on Friday, February 20, 2009, bids were received from four (4) area contractors.

Bids were opened at 10:00 a.m. on Tuesday, March 2, 2009, and following is a summary of the bids received:

<u>Contractor</u>	<u>Total Cost</u>
Mid American Water, Inc. (Aurora, IL)	\$80,932.00
H. D. Waterworks (Carol Stream, IL)	\$82,257.00
Ziebell Water Service Products, Inc. (Elk Grove Village, IL)	\$82,866.86
Water Products Company (Aurora, IL)	\$83,508.00

Respectfully submitted,

Patty Spencer

Patty Spencer
City Clerk



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CHARITY S. PIGONI
CITY TREASURER
THOMAS P. BORCHERT
CITY MANAGER

March 19, 2009

TO: Mayor Marcucci and Members of the City Council

RE: **Bid, 2009 Fire Hydrant and Watermain Valve Repair Program**

In response to an invitation to bid for the Fire Hydrant and Watermain Valve Repair Program advertised in the Elmhurst Press on Friday, February 27, 2009, bids were received from sixteen (16) contractors.

Bids were opened at 10:00 a.m. on Tuesday, March 17, 2009, and following is a summary of the bids received:

<u>Contractor</u>	<u>Total Cost</u>
Swallow Construction (Downers Grove, IL)	\$94,000.00
John Neri Construction (Addison, IL)	\$97,941.00
Trine Construction Corporation (West Chicago, IL)	\$103,282.75
Patnick Construction, Inc. (Bensenville, IL)	\$104,686.00
Suburban General Construction (LaGrange Park, IL)	\$107,785.00
Kings Point General Cement, Inc. (Bensenville, IL)	\$107,981.00
Riccio Construction Corporation (Palos Park, IL)	\$113,900.00

Page 2

TO: Mayor Marcucci and Members of the City Council

RE: **2009 Fire Hydrant and Watermain Valve Repair Program**

<u>Contractor</u>	<u>Total Cost</u>
Brothers Asphalt Paving, Inc. (Addison, IL)	\$116,875.00
L. M. Johnson & Sons Services (St. Charles, IL)	\$120,350.00
Cerniglia Company (Melrose Park, IL)	\$121,684.00
Mauro Sewer (Des Plaines, IL)	\$123,330.00
Unique Plumbing (Brookfield, IL)	\$124,339.00
Archon Construction Co., Inc. (Addison, IL)	\$125,200.00
Lifco Construction (East Dundee, IL)	\$126,759.50
Stip Brothers Excavating, Inc. (Elwood, IL)	\$129,967.00
Vian Construction Co., Inc. (Elk Grove Village, IL)	\$163,943.00

Respectfully submitted,

Patty Spencer
Patty Spencer
City Clerk

Trosien



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THOMAS P. BORCHERT
CITY MANAGER

March 19, 2009

TO: Mayor Marcucci and Members of the City Council

RE: Bid, Installation of New Public Sidewalks on Willow Road

In response to an invitation to bid for the Installation of New Public Sidewalks on Willow Road advertised in the Elmhurst Press on Friday, February 27, 2009, bids were received from twelve (12) contractors.

Bids were opened at 10:00 a.m. on Tuesday, March 17, 2009, and following is a summary of the bids received:

<u>Contractor</u>	<u>Total Cost</u>
Strada Construction, Inc. (Addison, IL)	\$55,106.00
Globe Construction, Inc. (Addison, IL)	\$58,312.00
RAI Concrete, Inc. (West Chicago, IL)	\$62,692.00
Schroeder & Schroeder, Inc. (Skokie, IL)	\$64,766.00
Kings Point General Cement, Inc. (Bensenville, IL)	\$66,027.00
G&M Cement Construction, Inc. (Addison, IL)	\$69,991.00
Davis Concrete Construction, Inc. (Alsip, IL)	\$75,180.00

Page 2

TO: Mayor Marcucci and Members of the City Council

RE: **Installation of New Public Sidewalks on Willow Road**

<u>Contractor</u>	<u>Total Cost</u>
Alliance Contractors, Inc. (Woodstock, IL)	\$82,210.95
Triggi Construction, Inc. (West Chicago, IL)	\$82,330.00
Suburban Concrete (Mundelein, IL)	\$82,746.00
Lorusso Cement Contractors, Inc. (West Chicago, IL)	\$84,941.50
D'Land Construction L.L.C. (Bensenville, IL)	\$98,065.60

Respectfully submitted,

Patty Spencer

Patty Spencer
City Clerk



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THOMAS P. BORCHERT
CITY MANAGER

March 25, 2009

To: Mayor Marcucci and Members of the City Council

Re: Lake Street Revitalization between Walnut St. and York St.

It is respectfully requested that the attached memorandum from Alderman Pat Shea be referred to the Public Works and Buildings Committee for their evaluation and recommendation back to the City Council.

Respectfully submitted,

Thomas P. Borchert
City Manager

TPB/pd
Attachment

Copies To All
Elected Officials

4-22-09

MEMORANDUM

TO: Mayor Marcucci and Members of the City Council

FROM: Pat Shea, Alderman 2nd Ward

DATE: March 23, 2009

RE: Lake St. Revitalization between Walnut St. and York St.

I respectfully request that the Council refer to the appropriate Committee or take appropriate action for this urgent matter.

When the State of Illinois was revitalizing Lake St., they ran out of money. The state was unable to complete construction between Walnut St. & York St. This area is not only unsightly but also dangerous. We have 8-12 serious accidents there every year some fatal. I have spoken to everyone at the state level about this with no satisfaction, however, Senator Durbin's office said "Send a proposal to his office in Washington D.C. This must be signed by all of Elmhurst's elected city officials."

Copies To All
Elected Officials

Pat Shea

3-23-09



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MAYOR
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CITY CLERK
CHARITY S. PIGONI
CITY TREASURER
THOMAS P. BORCHERT
CITY MANAGER

March 25, 2009

To: Mayor Marcucci and Members of the City Council

Re: Senior Citizen Discounts

It is respectfully requested that the attached memorandum from Alderman Pat Shea be referred to the Finance, Council Affairs and Administrative Services Committee for their evaluation and recommendation back to the City Council.

Respectfully submitted,

Thomas P. Borchert
City Manager

TPB/pd
Attachment

Copies To All
Elected Officials
4-02-09

TO: Tom Marcucci, and Members of the City Council

FROM: Pat Shea Alderman 2nd Ward

RE: Senior Citizen Discounts.

Hard economic times are affecting Elmhurst's seniors. They are living on fixed incomes while practically all their expenditures are increasing. Therefore, I would like the consideration of a senior discount on water & sewer bills referred to the Finance Committee for their evaluation and recommendation.

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Elected Officials

Alise heads)

3-23-09



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CITY TREASURER
THOMAS P. BORCHERT
CITY MANAGER

April 1, 2009

To: Mayor Marcucci and Members of the City Council

Re: Red Light Photo Enforcement - 2nd Ward Alderman Pat Shea

It is respectfully requested that the attached memorandum from Alderman Pat Shea regarding the use of red light photo enforcement be referred to the Public Affairs and Safety Committee for their evaluation and recommendation back to the City Council.

Respectfully submitted,

Thomas P. Borchert
City Manager

TPB/ds
Attachments

Copies To All
Elected Officials

4-2-09

TO: Mayor Marcucci and Members of the City Council

FROM: Pat Shea, Alderman 2nd Ward

DATE: March 31, 2009

RE: Red Light Photo Enforcement

I respectfully request that the Council refer to the appropriate Committee to evaluate and consider the use of red light photo-enforcement.

Red light running is a major safety problem and photo enforcement is one solution.

Naperville, Lombard & Villa Park are already using this system. Companies that supply this service are Redflex Traffic Systems (redflex.com), Gatso (gatso-usa.com), and ATS (atsol.com).

This also may generate new revenue.

RECEIVED

APR 1 2009

CITY OF ELMHURST

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[RESIDENTS](#)[BUSINESSES](#)[VISITORS](#)[GOVERNMENT](#)You are here: [Home](#) > [Government](#) > [Police Department](#) > [Red Light Photo Enforcement Program](#)[Print](#) | [Email](#)[Red Light Photo Enforcement](#)
[FAQS](#)

Red Light Photo Enforcement Program

Drivers Take Notice Red Light Cameras Are Coming To Improve Intersection Safety

In an effort to enhance safety at some of Lombard's most dangerous intersections, the Village Board has approved the installation of an automated traffic enforcement system, also known as Red Light Cameras, for various intersections within the community. The cameras will be operational at the intersections of Roosevelt & Finley in early March 2009. Another camera, located at Route 53 & Route 64 (North Avenue), should be completed in late Spring, 2009.

According to recent studies conducted by the U.S. Dept. of Transportation, Red Light Camera Programs can decrease red light violations up to 60%. Traffic accidents caused by red light runners are among the most serious, often resulting in severe injuries and fatalities. Studies have shown that approximately 1,000 people die and 176,000 people are injured annually in the United States because of drivers running red lights.

There are Two Types of Red Light Violations:

- (1) Right turn on Red Without coming to a complete stop and
- (2) Entering an intersection after the traffic signal has turned red.

A common misconception is that the cameras will be photographing everyone as they drive thru the community. In fact, Sensors placed in the pavement activate the camera only when a vehicle enters the intersection during the red light cycle. A total of 3 photographs will be taken plus 8-10 seconds of digital video. The images include: the car entering the red light intersection, the car passing thru the intersection and finally, a close-up of the license plate. All 3 images, plus a link to view the video footage on-line, will be provided to the vehicle's registered owner who is mailed the violation. According to Illinois Law, it is illegal to photograph the faces of either drivers or passengers.

Frequently Asked Questions:

- **Is the citation valid if it was not issued by a uniformed police officer?**

Yes. These violations will be reviewed and authorized by sworn officers of the Lombard Police Department. Each reviewing Officer will be specifically trained in the operation and review process of the Red Light Photo Enforcement Program. These tickets are treated as a

3/22/2009

Lombard, IL - Official Site - Red Light ...

civil violation (just like a parking ticket) and will not impact the registered owner's driving record or insurance rates.

- **What do I do if I receive a Citation?**

If you receive a citation in the mail you should follow the instructions on the back. Detailed information is provided on how to pay or contest the violation. Should the individual decide to contest the violation, he/she may do so through the Village's adjudication program.

- **What if I wasn't driving the car?**

Under Illinois State Law, HB 4835, the registered owner of the vehicle is liable for any automated traffic law violations that occur to the vehicle, regardless of who is operating it.



Home > Camera Enforcement > Red Light Cameras > Federal Court Upholds Use of Red Light Cameras for Profit

1/6/2009

Related News

Los Angeles County Flat-Rate Traffic Camera Contract Flattens Profit

New Mexico Increases Cost of Red Light Camera Tickets

Georgia: Some Cities Ignore Extended Yellow Law

California: Red Light Camera Company Nestor Inc. Stiffs Subcontractor

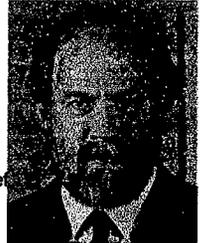
Texas City Operates Under Unlawful Red Light Camera Contract

Federal Court Upholds Use of Red Light Cameras for Profit

US Court of Appeals for the Seventh Circuit finds no due process problem with Chicago using red light cameras as a source of revenue.

The US Court of Appeals for the Seventh Circuit yesterday issued a ruling in defense of the lucrative red light camera program in Chicago, Illinois. Mayor Richard Daley (D) has made it clear that expansion of the existing 136 cameras, which so far have generated \$110 million, is designed to increase the number of citations issued and close a gap in the 2009 budget. The three-judge federal court panel found this to be a good reason to install cameras.

"A system of photographic evidence reduces the costs of law enforcement and increases the proportion of all traffic offenses detected; these benefits can be achieved only if the owner is held responsible," Chief Judge Frank H. Easterbrook wrote for the unanimous panel. "That the city's system raises revenue does not condemn it."



Judge Frank Easterbrook

Lawyers for motorist Parveen Idris challenged Chicago's system, arguing that it violated the due process rights of vehicle owners held responsible for offenses they did not commit. The court brushed aside the concern by pointing out that the US Supreme Court has already upheld the seizure of automobiles even in cases where, "the owner may have nothing to do with the offense." Likewise, the taxpayer is held responsible for the math errors of an accountant who files a tax return with mistakes. Given these results, the appeals court saw no need to provide any due process protection in red light camera cases where the fine is comparatively small.

"The interest at stake is a \$90 fine for a traffic infraction, and the Supreme Court has never held that a property interest so modest is a fundamental right," Easterbrook wrote.

The court suggested that a challenge to procedures used in Chicago's administrative red light camera hearings would be better heard in state courts. The opinion cited the Minnesota Supreme Court decision that found red light cameras in violation of the state constitution (view opinion).

A full copy of the decision is available in a 100k PDF file at the source link below.

Source: Idris v. City of Chicago (US Court of Appeals for the Seventh Circuit, 1/5/2009)

Regional News:

Other news about Chicago, Illinois

Permanent Link for this item

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Got A Speeding Ticket?

Get Your Ticket Dismissed Online. Cheap, Simple, Fast, & Funny!
GoToTrafficSchool.com

Beat Your Speeding Ticket

Ex-Traffic Cop Reveals How To Beat Your Speeding Ticket and Win...
FightTheSpeedingTicket.com

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Red Light Enforcement Program

On this Page...

[Overview](#)
[Goals of the Red Light Enforcement Program](#)
[Enforcement](#)
[Administrative Hearing Process](#)
[Frequently Asked Questions](#)
[Contact Information](#)

Overview

In the interest of traffic safety, the City of Naperville will begin operating Red Light Enforcement cameras at the intersection of North Aurora Road and Route 59 beginning the week of December 28, 2008.

The monitored intersection will be marked with signs that read "Red Light Photo Enforced." During the first 30 days of operation, warning violations will be issued. After the 30-day warning period, red light violation citations will be issued.

Over the last four years, a variety of enforcement efforts and studies at Naperville intersections show that there is an opportunity to measurably improve safety at certain intersections through the implementation of a red light running program. The Naperville Police Department reports 1,286 red-light citations were issued in 2006 and 1,190 citations were issued in 2005.

According to the 2006 Naperville Transportation Survey, the public desires increased compliance at traffic signals, with more than 77 percent of respondents indicating that they were "extremely" or "somewhat" supportive of this initiative. This solution had the highest approval rating of the choices that were offered.

For additional information on the program, download the following Naper Notice:

[Red Light Enforcement Naper Notice - December 2008 \(PDF 252KB\)](#)

Goals of the Red Light Enforcement Program

The City of Naperville has three main goals in relation to the red light enforcement program:

1. Reduce the number of injury/death crashes through the reduction of right angle and turning collisions.
2. Reduce the total number of crashes at an intersection.
3. Reduce the number of red light violations at an intersection.

Studies have shown that the implementation of red light cameras have reduced injury related crashes by 25-30 percent at intersections. The City of Chicago has reported reductions in red light violations of an average of 40 percent where red light cameras have been installed.

Enforcement

In accordance with the law and the objectives of the program, the Naperville Police Department will approve citations to those violators who jeopardize the safe and efficient flow of vehicular and pedestrian traffic.

Citations will be issued to registered owners whose vehicles:

- Run red lights without stopping.
- Make right turns against red lights without stopping.
- Stop after crossing the limit line/stop bar while making a right turn against a red light, forcing a pedestrian or a bicyclist into the roadway.

Drivers who enter an intersection on a green light that turns to red before they have a chance to make a left turn will not be issued a citation.

Contact Information:

City of Naperville
 Naperville Police Department
 1350 Aurora Ave.
 Naperville, IL 60540
 (630) 305-5466
photoenforcement@naperville.il.us

Documents:

[Red Light Enforcement Naper Notice - December 2008 \(PDF 252KB\)](#)

[Administrative Hearing Fact Sheet \(PDF 36KB\)](#)

[Frequently Asked Questions \(PDF 51.6 KB\)](#)

Related Links:

[Insurance Institute for Highway Safety - Red Light Camera Information](#)

Administrative Hearing Process

Registered vehicle owners will have the right to contest a citation through the city's new administrative hearing system for red light enforcement violations. An administrative hearing system is a local method to judge municipal violations rather than going through the county court process.

For more information on the city's administrative hearing process, download the following fact sheet:

- [Administrative Hearing Fact Sheet \(PDF 36KB\)](#)

Benefits of an administrative hearing process include:

- More convenient time and location for hearings for the community,
- Reduced costs (\$25 administrative fee versus \$50 court costs),
- Reduced costs for the city (two officers required for administrative hearings once per month versus multiple officers needed to attend DuPage County Circuit Court over multiple dates per month),
- Reduced burden of additional cases on the DuPage County Court docket,
- Expedited enforcement; there will be no continuances unless necessary, and
- No prosecutors required to attend the administrative hearing process.

State Statute for Running Red Lights

- [State Statute regarding obedience to a red signal and reference 625 ILCS 5/11-306 \(c\)](#)

Frequently Asked Questions

- [Frequently Asked Questions regarding the Red Light Enforcement Program \(PDF 51.6KB\)](#)

Page Credits

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Lee Martin
Andy Hynes

Content Manager
Jennifer Runestad



National Campaign to Stop Red Light Running

RED LIGHT CAMERA ENFORCEMENT

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- RED LIGHT CAMERA ENFORCEMENT
- RESEARCH & STATISTICS
- CRASH SURVIVORS
- JOIN THE CAMPAIGN IN YOUR AREA
- LINKS
- ABOUT US
- CONTACT US
- HOME

Red Light Cameras: A Proven Method to Save Lives

Getting Results

As the startling statistics indicate, red light running is a real problem which jeopardizes the safety and lives of Americans on a daily basis. Red light camera technology, a proven method of increasing red light safety, is one of the solutions to the dangers of red light runners. This technology has already yielded undeniable proof of its effectiveness in saving lives. Consider the following success stories:

- Washington, D.C. - red light running fatalities were reduced from 16 to 2 in the first two years of red light cameras.
- Fairfax, Virginia - a 44% reduction in red light running crashes.
- Oxnard, California - a 22% reduction in red light crashes citywide.
- New York City - a 34% reduction in red light violations.

The clear message this data suggests is that red light cameras save lives and increase traffic safety.

How the Cameras Work

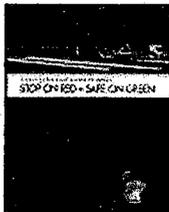
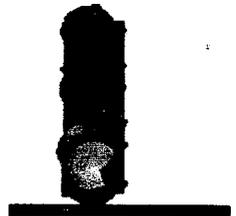


Photo enforcement cameras placed at intersections take pictures of the intersection after the light has turned red. These pictures of the vehicle's license plates are then sent to the violator with the appropriate fine. Since a photo is not taken until the law is broken, these cameras pose no threat to privacy.

[For a more extensive fact sheet on red light camera enforcement, click here.](#)

For an up-to-date list of communities, visit the [Insurance Institute for Highway Safety](#) website.



(202) 828-9100
INFO@
STOPREDLIGHTRUNNING.COM



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THOMAS P. BORCHERT
CITY MANAGER

March 23, 2009

TO: Mayor Marcucci and Members of the City Council

RE: **Proposal Engineering Services for the Levee Accreditation Project**

The Public Works and Buildings Committee met on Monday, March 23, 2009 to review a proposal received for the Levee Accreditation Project from Engineering Resources Associates, Inc. (ERA).

In the aftermath of hurricane Katrina the U.S. Army Corp. of Engineers developed the National Levee Safety Program. The Federal Emergency Management Agency (FEMA) began to implement certification accreditation requirements for both federal and non federal levees and flood walls. The levee certification requirements coincide with FEMA's efforts to modernize its National Flood Insurance Map Program (NFIP). In accordance with federal regulations for the purposes of flood hazard and risk mapping, FEMA will only recognize those levee systems that meet and continue to meet certain minimum design, operation, and maintenance standards. Those municipalities that do not meet the FEMA standards will no longer be considered protected. The City is required through the National Levee Safety Program to certify the existing City levee along Salt Creek.

City staff received qualifications from two firms to provide the services necessary to achieve certification. At the Monday, March 9, 2009 Public Works and Buildings Committee meeting those qualifications were reviewed by the Committee. Engineering Resources Associates, Inc. (ERA) was determined to be the most qualified firm to perform this work. ERA submitted a proposal for the work (see attached).

City staff has reviewed the hourly rates and overhead and burden rates contained in the proposal and finds them consistent with other recent professional services contracts. ERA has done similar work for the municipalities of Lemont, and Glencoe as well as for the County of DuPage. All report satisfactory performance. The Committee felt that ERA has the staff and experience to be able to successfully obtain a levee certification for Elmhurst. Failure to obtain a levee certification will result in FEMA no longer recognizing the levee and the floodplain map would be redrawn to approximately the pre levee configuration.

cc: P.W. and
Bldg. Comm.

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Elected Officials

4-22-09

Mayor TPB
Hughes Strickland
3-19-09

Page 2

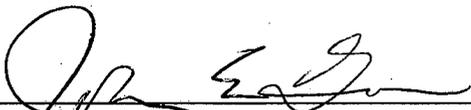
TO: Mayor Marcucci and Members of the City Council

RE: **Proposal Engineering Services for the Levee Accreditation Project**

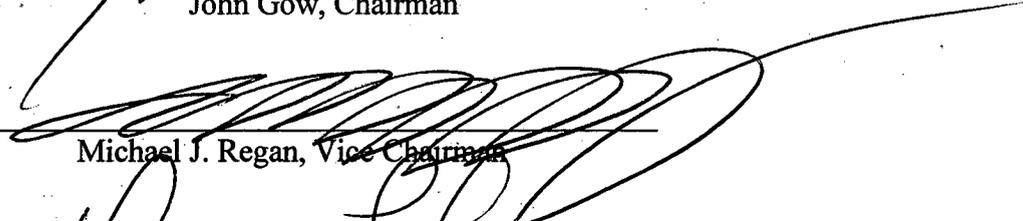
It is, therefore, the recommendation of the Public Works and Buildings Committee that the proposal from Engineering Resources Associates, Inc. (ERA) in the amount of \$113,445.00 to perform levee certification work, be accepted.

Respectfully submitted,

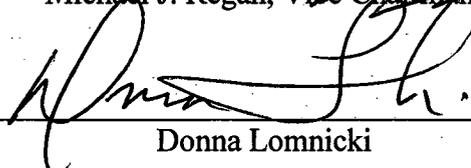
PUBLIC WORKS AND BUILDINGS COMMITTEE



John Gow, Chairman



Michael J. Regan, Vice Chairman



Donna Lomnicki



Pat Shea



PROPOSAL

**Acceptance & Authorization
Agreement for Engineering Services
between**

**The City of Elmhurst, Illinois
&
Engineering Resource Associates, Inc.
for**

Levee Accreditation Project

Whereas Engineering Resource Associates, Inc. submitted a proposal for professional engineering services for the subject project dated March 12, 2009. Now therefore, the City of Elmhurst accepts said proposal and authorizes Engineering Resource Associates, Inc. to proceed with the work described therein in accordance with the procedures and conditions contained therein. The attached General Terms and Conditions are hereby incorporated into and made part of this agreement.

Engineering Resource Associates, Inc.

ATTEST:

Bruce Maki, C.F.M.
Project Manager

Rodney A. Beadle, P.E., C.F.M.
President

Acceptance & Authorization
City of Elmhurst

ATTEST:

Authorized Signature

Signature

Date



ENGINEERING RESOURCE ASSOCIATES, INC.



Manhour and Cost Budget

City of Elmhurst

Levee Accreditation Project

Prepared By
Engineering Resource Associates, Inc.
March 12, 2009

TASKS	PD	PM	PE	SE/SS	CC	FT	CT	CL	TOTAL HOURS	% OF HRS	TOTAL COST
Data Gathering, Levee Evaluation, and Preparation of Certification Documentation for Submittal to FEMA											
a. Review Levee Design Documentation	4	32	24					1	61	7.6%	\$6,243
b. Topographic Survey of Existing Conditions	10				88	88	24	8	218	27.2%	\$15,923
c. Field Inspection of Levee Segments	4	8	8				2		22	2.7%	\$2,403
d. Photographic Documentation		16	16				2		34	4.2%	\$3,239
e. Evaluate the Closures	2	28	40				4		76	9.5%	\$7,416
f. Embankment and Foundation Stability Analy	2	8							12	1.5%	\$1,669
g. Embankment Protection Analysis	2	30	50						84	10.5%	\$8,061
h. Structural Evaluation of the Floodwalls	1	2					2		5	0.6%	\$581
i. Finalize Freeboard Requirements	2	1	4						7	0.9%	\$868
j. Freeboard Analysis	1	1	8				8		18	2.2%	\$1,637
k. Review Levee Operations	4	32	40						76	9.5%	\$7,434
l. Mechanical Evaluation	1	1	4						6	0.7%	\$834
m. Interior Drainage Analysis	1	2	20			16	8		67	8.4%	\$6,041
n. Meetings/Coordination	12	40	20						72	9.0%	\$8,161
o. Report Findings	2	8	16				16		44	5.5%	\$4,370
p. Preparation of Certification Documentation	2	2	48					4	104	13.0%	\$10,176
q. Review and Respond to FEMA Comments	1	2	18						53	6.6%	\$5,090
Subtotal	14	53	295	326	88	104	66	9	802	100.0%	\$74,880
Stream Bank Stabilization Inventory	4	20	20						44	5.5%	\$4,515
Direct Costs (0% Markup)											
Geotechnical Subconsultant											\$26,175
Structural Subconsultant											\$1,500
Mechanical Subconsultant											\$4,000
Printing											\$1,800
Shipping											\$75
Mileage											\$500
Project Totals	14	53	295	326	88	104	66	9	802	100.0%	\$113,445
	1.7%	6.6%	36.8%	40.6%	11.0%	13.0%	8.2%	1.1%	100.0%		
Hourly Rate Schedule											
PD - Project Director	\$75.00 /hour		2.79								\$209.25 /hour
PM - Project Manager	62.10 /hour		2.79								173.26 /hour
PE - Senior Project Engineer	40.50 /hour		2.79								113.00 /hour
SE - Staff Engineer/Scientist	28.00 /hour		2.79								78.12 /hour
CC - Survey Crew Chief	26.00 /hour		2.79								72.54 /hour
FT - Field Technician	21.00 /hour		2.79								58.59 /hour
CT - CADD Technician	32.50 /hour		2.79								90.68 /hour
CL - Clerical	21.25 /hour		2.79								59.29 /hour





CITY OF ELMHURST

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MAYOR
PATTY SPENCER
CITY CLERK
CHARITY S. PIGONI
CITY TREASURER
THOMAS P. BORCHERT
CITY MANAGER

March 23, 2009

TO: Mayor Marcucci and Members of the City Council

RE: **2009 – 2011 Environmental Mosquito Management Program**

The Public Works and Buildings Committee met on Monday, March 23, 2009 to review a proposal received from Clarke Mosquito Control for Environmental Mosquito Management services for the 2009 – 2011 seasons.

The Clarke Mosquito Control, Inc. proposal identifies four major components of this program which include general services, surveillance and monitoring, larval control and adult mosquito management.

The general services include surveying, mapping, public relations, mosquito hotline citizen response, program reports and quality control.

The surveillance and monitoring includes monitoring for disease laden mosquitos, floodwater mosquito brood prediction, operation of two light traps for monitoring mosquito concentration levels and weather monitoring.

Larval control involves site monitoring, three (3) catch basin treatments, six (6) targeted inspections of known breeding areas, three (3) inspections of Culex (the breed of mosquito which carries West Nile Virus) sites, four (4) treatments of backyard catch basins, three (3) helicopter pre hatch applications and prescription larval control for biological control, and two (2) helicopter applications along the creek.

The adult mosquito management provides for six citywide (6) adultcidings (spraying through truck mounted Ultra Low Volume (ULV) foggers) in mosquito harborage areas and adultciding in all residential areas utilizing Mosquitomist 1.0. The benefits of Mosquitomist include low toxicity, non-corrosive properties and low odor.

Copies To All
Elected Officials

4-02-09

Page 2

TO: Mayor Marcucci and Members of the City Council

RE: 2009 – 2011 Environmental Mosquito Management Program

The six adult mosquito management Citywide sprayings is a reduction from prior years of two sprayings. This has been done in order to meet current fiscal constraints. In addition, the proposed program modifies prior years programs by removing the spraying for block parties. Not spraying for block parties allows the City a \$4,000 reduction in costs.

The fee for this service is \$180,732.00. This fee will increase annually for 2010 and 2011 by the CPI or five percent, whichever is less.

The Clarke Environmental Mosquito Management, Inc. has completed the environmental Mosquito Management Program in the City in an acceptable manner in the past. In light of the serious nature of the West Nile Virus in DuPage County it is the position of the Committee that an aggressive mosquito abatement program be implemented.

Monies are provided in the FY 09/10 Budget for an Environmental Mosquito Management program in the amount of \$206,700, in account number 110-0084-442-30-42.

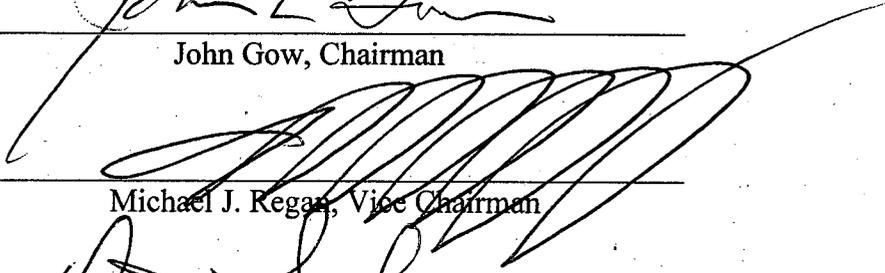
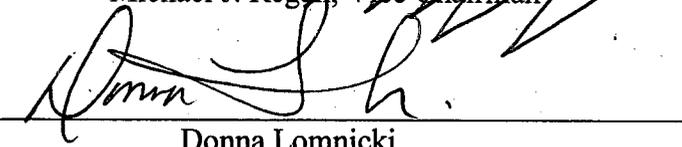
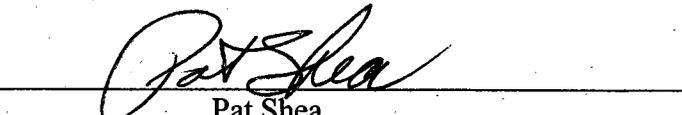
It is, therefore, the recommendation of the Public Works and Buildings Committee to enter into a three-year agreement (2009-2011) with Clarke Mosquito Control, Inc. for an Environmental Mosquito Management Program at the cost outlined above, be accepted.

Respectfully submitted,

PUBLIC WORKS AND BUILDINGS COMMITTEE



John Gow, Chairman


Michael J. Regan, Vice Chairman
Donna Lomnicki
Pat Shea

Clarke Environmental Mosquito Management, Inc.
Professional Services Outline For
The 2009-2011 City of Elmhurst
Environmental Mosquito Management (EMM) Program
REVISED

Part I. GENERAL SERVICE

- A. Aerial Survey and Geographic Information System (GIS) Mapping
- B. Computer System and Record Keeping Database
- C. Public Relations and Educational Brochures
- D. Mosquito Hotline Citizen Response – (800) 942-2555
- E. Comprehensive Insurance Coverage naming the City of Elmhurst additionally insured
- F. Program Consulting and Quality Control Staff
- G. Monthly Operational Reports, Periodic Advisories, and Annual Report
- H. Regulatory compliance on local, state, and federal levels

Part II. SURVEILLANCE AND MONITCRING

- A. Floodwater Mosquito Migration Model:
The use of weather data and computer model to predict the arrival of *Aedes vexans* brood (hatch) and peak annoyance periods. (Clarke will contact the customer representative and inform him of the impending brood arrival.)
- B. Arbovirus Surveillance:
 - 1. Clarke New Jersey Light Trap Network: Operation of two (2) traps within the City of Elmhurst to monitor and evaluate adult mosquito activity.
- C. Weather Monitoring – Operational Forecasts

Part III. LARVAL CONTROL

- A. Targeted Mosquito Management System (TMMS™) computer database and site management.
- B. Larval Site Monitoring: 12 inspections
 - 1. Three (3) complete inspections of up to 110 sites as outlined by most recent Clarke GIS Survey.
 - 2. Six (6) targeted inspections of up to 46 breeding areas as determined by the computerized Clarke Targeted Mosquito Management System™.
 - 3. Three (3) targeted inspections of up to 35 known *Culex spp.* breeding areas as determined by the computerized Clarke Targeted Mosquito Management System™.
 - 4. Inspections of sites called in by residents on the Mosquito Hotline.

Clarke Environmental Mosquito Management, Inc.
Professional Services Outline For
The 2009-2011 City of Elmhurst
Environmental Mosquito Management (EMM) Program
REVISED

Part III. LARVAL CONTROL (Continued)

- C. Prescription Larval Control with VectoLex® (*Bacillus sphaericus*), VectoBac® (*Bacillus thuringiensis israelensis* - Bti), Abate® and Altosid®.
- D. Helicopter Treatment:
 - 1. Helicopter Prehatch: Three (3) treatments with 5% Abate® of up to 50 acres for floodwater mosquito control.
 - 2. Helicopter Larviciding: Two (2) treatments with VectoLex® / VectoBac® of up to 24 acres of Salt Creek.
- E. Stocking of 2,000 mosquitofish (*Gambusia affinis*) for biological control.
- F. Catch Basin Control:
 - 1. Catch Basins: Four (4) treatments of up to 3,600 street side catch basins, inlets and manholes with VectoLex® / Altosid® or a 30-day sustained slow release insecticide.
 - 2. Back Yard Catch Basins: One (1) treatment of up to 172 backyard catch basins using Altosid® XR briquette.

Part IV. ADULT CONTROL

- A. Adulthooding in mosquito harborage areas:
 - 1. Backpack barrier treatments with a synthetic pyrethroid insecticide for residual control of adult mosquitoes as needed.
 - 2. Six (6) truck / ATV treatments of the Prairie Path with a synthetic pyrethroid insecticide.
- B. Adulthooding in Residential Areas:
 - 1. Six (6) community-wide truck ULV treatments of up to 205 miles of streets with Biomist® or synthetic pyrethroid insecticide. Any additional authorized community ULV treatments will be priced at \$ 8,949.00 per application.
- C. Adulthooding Operational Procedures
 - 1. Notification of community contact.
 - 2. Weather limit monitoring and compliance.
 - 3. Notification of residents on Clarke Call Notification List.
 - 4. ULV particle size evaluation.
 - 5. Insecticide dosage and quality control analysis.

**Clarke Environmental Mosquito Management, Inc.
Customer Agreement and Authorization
The 2009-2011 City of Elmhurst
Environmental Mosquito Management (EMM) Program
*REVISED***

- I. **Program Payment Plan:** For Parts I, II, III, and IV as specified in the 2009 Professional Services Cost Outline, the total for the 2009 program is \$180,732.00. The payments will be due on April 1st, May 1st, June 1st, and July 1st according to the payment schedule below. Any additional treatments beyond the core program will be invoiced when the treatment is completed. *The program pricing for 2010-2011 will increase 5% or by the Consumer Price Index (CPI), whichever is less. In the chart below the pricing for 2010-2011 is estimated only for your fiscal planning at 5%, as the Consumer Price Index (CPI) has not been established for those years.*

PROGRAM PAYMENT PLAN

Month	2008	2009	2010	2011
April 1	\$49,218.90	\$45,183.00	\$47,442.15	\$49,814.26
May 1	\$49,218.90	\$45,183.00	\$47,442.15	\$49,814.26
June 1	\$49,218.90	\$45,183.00	\$47,442.15	\$49,814.26
July 1	\$49,218.90	\$45,183.00	\$47,442.15	\$49,814.26
TOTAL	\$196,875.60	\$180,732.00	\$189,768.60	\$199,257.04

II. **Approved Contract Period and Agreement:**

- 2009 thru 2011 Season
(New areas to be covered in 2010 - 2011 will be pro-rated to the program cost at the rates in effect at the time.)

For City of Elmhurst:

Sign Name: _____ Title: _____ Date: _____

For Clarke Environmental Mosquito Management, Inc.:

Name:  Title: VP, Sales Date: 3/18/2009
Larry Erickson

**Clarke Environmental Mosquito Management, Inc.
Professional Services Outline For
The 2009-2011 City of Elmhurst
Environmental Mosquito Management (EMM) Program**

Administrative Information:

Invoices should be sent to:

Name: _____
Address: _____
City: _____ State: _____ Zip _____
Office Phone: _____ Fax: _____ E-Mail _____
Purchase Order Number: _____

Treatment Address (if different from above):

Address: _____
City: _____ State: _____ Zip _____

Contact Person for City of Elmhurst:

Name: _____ Title: _____
Office Phone: _____ Fax: _____ E-Mail: _____
Home Phone: _____ Cell: _____ Pager: _____

Alternate Contact Person for City of Elmhurst:

Name: _____ Title: _____
Office Phone: _____ Fax: _____ E-Mail: _____
Home Phone: _____ Cell: _____ Pager: _____

Please sign and return a copy of the complete contract for our files to:
Clarke Environmental Mosquito Management, Inc., Attn: Larry Erickson
159 N. Garden Avenue, Roselle, IL 60172-9963 or Fax at (630) 894-1774



CITY OF ELMHURST
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TH

THOMAS D. MARCUCCI
 MAYOR
 PATTY SPENCER
 CITY CLERK
 CHARITY S. PIGONI
 CITY TREASURER
 THOMAS P. BORCHERT
 CITY MANAGER

March 23, 2009

TO: Mayor Marcucci and Members of the City Council

RE: **2009 Fire Hydrant and Watermain Valve Repair Project**

The Public Works and Buildings Committee met on Monday, March 23, 2009 to review bids received for the 2009 Fire Hydrant and Watermain Valve Repair Project. The bids are summarized on Attachment "A".

The work includes the removal and replacement of 12 fire hydrants and 4 water main valves, and related restoration work at various locations throughout the City.

Swallow Construction Corporation of Downers Grove, IL, submitted the lowest responsible bid meeting all of the bidding requirements. Swallow's bid was \$94,000.00. Swallow Construction has completed similar work for the Village of Arlington Heights, the Village of Westmont and the Village of Lisle, all communities report that the work was completed in a satisfactory manner.

Monies have been provided in the FY 2008/09 Budget in the total amount of \$150,000.00 in the Municipal Utility Fund, Account Number 510-6052-501-30-85, and 510-6052-501-30-86 for this project.

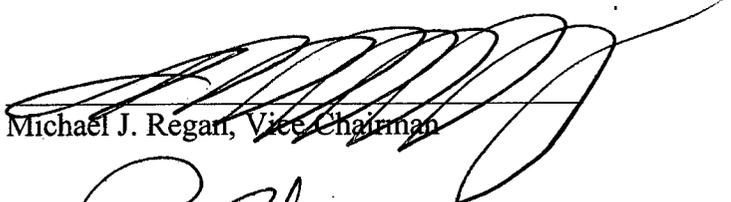
It is, therefore, the recommendation of the Public Works and Buildings Committee that the bid from the lowest responsible bidder, Swallow Construction, in the amount of \$94,000.00, be accepted.

Respectfully Submitted,

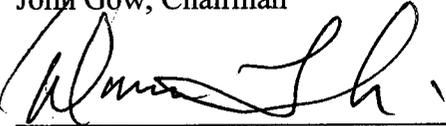
PUBLIC WORKS AND BUILDINGS COMMITTEE



 John Gow, Chairman



 Michael J. Regan, Vice Chairman



 Donna Lomnicki



 Pat Shea

cc: P.W. and
 Bldg. Comm.

Copies To All
 Elected Officials
 4-2-09

Mayor TPB
 Hughes Strickland
 3-19-09

2009 FIRE HYDRANT AND WATERMAIN VALVE REPAIR PROJECT

ATTACHMENT "A"

<u>Contractor</u>	<u>Total Price</u>
Swallow Construction Downers Grove, IL	\$94,000.00
John Neri Construction Addison, IL	\$97,941.00
Trine Construction Corporation West Chicago, IL	\$103,282.75
Patnick Construction, Inc. Bensenville, IL	\$104,686.00
Suburban General Construction La Grange Park, IL	\$107,785.00
Kings Point General Cement, Inc. Bensenville, IL	\$107,981.00
Riccio Construction Corporation Palos Park, IL	\$113,900.00
Brothers Asphalt Paving, Inc. Addison, IL	\$116,875.00
L.M. Johnson & Sons Services Saint Charles, IL	\$120,350.00
Cerniglia Company Melrose Park, IL	\$121,684.00
Mauro Sewer Des Plaines, IL	\$123,330.00
Unique Plumbing Brookfield, IL	\$124,339.00

2009 FIRE HYDRANT AND WATERMAIN VALVE REPAIR PROJECT

ATTACHMENT "A" – Continued

<u>Contractor</u>	<u>Total Price</u>
Archon Construction Co., Inc. Addison, IL	\$125,200.00
Lifco Construction East Dundee, IL	\$126,759.50
Stip Brothers Excavating, Inc. Elwood, IL	\$129,967.00
Vian Construction Co., Inc. Elk Grove Village, IL	\$163,943.00



CITY OF ELMHURST

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MAYOR
PATTY SPENCER
CITY CLERK
CHARITY S. PIGONI
CITY TREASURER
THOMAS P. BORCHERT
CITY MANAGER

March 23, 2009

TO: Mayor Marcucci and Members of the City Council

RE: **Installation of New Public Sidewalks on Willow Road**

The Public Works and Buildings Committee met on Monday, March 23, 2009 to review bids received for the Installation of New Public Sidewalks on the west side of Willow Road from Gladys Avenue to Crestview Avenue. The twelve (12) bids received from area contractors are summarized on Attachment "A".

The bids received will provide for the installation of approximately 3,200 square feet of new public sidewalk and the removal and replacement of about 290 square yards of driveway pavement. Other work will include grading of yards, restoration of parkways, tree removal, tree trimming, utility structure adjustments, related storm sewer work and traffic control.

Strada Construction Company of Addison, IL, submitted the lowest responsible bid meeting all of the bidding requirements. Strada's bid was \$55,106.00. Strada Construction has completed work for the City of Park Ridge, the Village of North Riverside and the City of West Chicago in a satisfactory manner.

Monies for this work have been provided in the FY 2008/2009 Budget, in account number 110-6048-513-80-34 in the amount of \$60,000.00.

cc: P.W. and
Bldg. Comm.

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Elected Officials

4-02-09

Mayor TPB
Hughes Stricker
3-19-09

Page 2

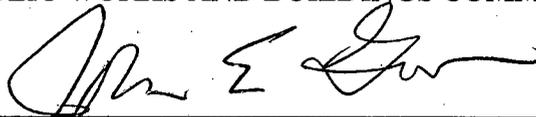
TO: Mayor Marcucci and Members of the City Council

RE: **Bids, Installation of New Public Sidewalks on Willow Road**

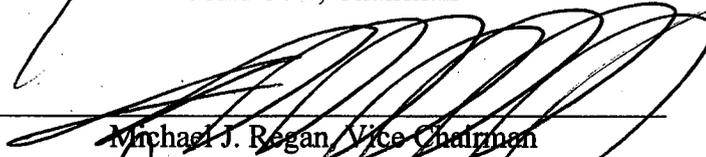
It is, therefore, the recommendation of the Public Works and Building Committee that the low bid from Strada Construction Company in the amount of \$55,106.00 for the construction of new public sidewalks on Willow Road, be accepted.

Respectfully submitted,

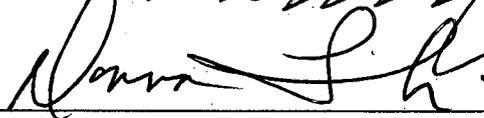
PUBLIC WORKS AND BUILDINGS COMMITTEE



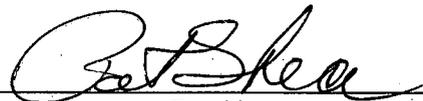
John Gow, Chairman



Michael J. Regan, Vice Chairman



Donna Lomnicki



Pat Shea

Installation of New Public Sidewalks on Willow Road

ATTACHMENT "A"

<u>Contractor</u>	<u>Total Price</u>
Strada Construction, Inc., Addison, IL	\$55,106.00
Globe Construction, Inc., Addison, IL	\$58,312.00
RAI Concrete, Inc., West Chicago, IL	\$62,692.00
Schroeder & Schroeder, Inc., Skokie, IL	\$64,766.00
Kings Point General Cement, Inc., Bensenville, IL	\$66,027.00
G&M Cement Construction, Inc., Addison, IL	\$69,991.00
Davis Concrete Construction, Inc., Alsip, IL	\$75,180.00
Alliance Contractors, Inc., Woodstock, IL	\$82,210.95
Triggi Construction, Inc., West Chicago, IL	\$82,330.00
Suburban Concrete, Mundelein, IL	\$82,746.00
Lorusso Cement Contractors, Inc., West Chicago, IL	\$84,941.50
D'Land Construction L.L.C., Bensenville, IL	\$98,065.60



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CITY TREASURER
THOMAS P. BORCHERT
CITY MANAGER

March 26, 2009

To: Mayor Marcucci and Members of City Council

Re: Request for 2009 Elmhurst Jaycees Carnival

The Public Affairs and Safety Committee met on March 23, 2009 to discuss the request by the Elmhurst Jaycees for approval for a Temporary Use and Events Permit for a 2009 Elmhurst Jaycees Carnival.

The 2009 Elmhurst Jaycees Carnival will take place June 11 - 14, 2009. Carnival operators will arrive to set up on Sunday, June 7th, with set up starting Monday, June 8th. The event schedule is as follows:

Thursday, June 11	Carnival will be open 5 p.m. to 10 p.m.
Friday, June 12	Carnival will be open 11 a.m. to 10 p.m.
Saturday, June 13	Carnival will open 9 a.m. to 11 a.m. – Special Kids Day
	Carnival will be open to public 11 a.m. to 10 p.m.
Sunday, June 14	Carnival will open 11 a.m. to close at 5 p.m.

The Carnival will take place on Park Street between Myrtle and Prospect Avenues.

As a safety precaution for pedestrians walking to the Carnival, the Jaycees are responsible to provide crossing guards at the railroad tracks at both Myrtle and Prospect crossings, as well as street corners, from Prospect to York Road to assist in safe travel of pedestrians from the carnival to the location of the City Centre Concert Series. The Jaycees will be working with the Police Department for assistance in acquiring crossing guards from Police Academy graduates and Elmhurst Police Explorers. Ultimately the responsibility for crossing guards is that of the Elmhurst Jaycees.

The Jaycees will provide The City of Elmhurst a written contract with Elmhurst College regarding the utilization of college property for carnival rides, vehicle and trailer storage and parking.

All layout/staging plans and operational parameters will be finalized only after ongoing consultation and discussion with and written approval from the Elmhurst Police, Fire and Public Works Departments.

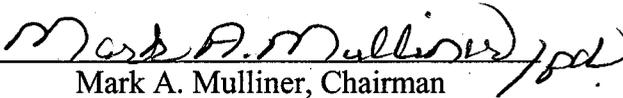
Insurance will be provided by Elmhurst Jaycees and approved by the City Attorney.

The Committee felt that this was a beneficial event for the City and that all details will have been approved by the Police, Fire and Public Works Departments prior to the issuance of the permit.

If at any point prior to or during the event the Police Chief, Fire Chief, Public Works or the City Manager / designee feels that there is a reason to stop a ride or the shut down the carnival they have that right.

It is, therefore, the recommendation of the Public Affairs and Safety Committee that the City Council authorize the City Manager to issue the Temporary Use and Events Permit as requested by the Elmhurst Jaycees for the proposed 2009 Elmhurst Jaycees Carnival June 11 – 14, 2009.

Respectfully submitted,
Public Affairs and Safety Committee


Mark A. Mulliner, Chairman


Michael Bram, Vice Chairman


Chris Nybo



CITY OF ELMHURST

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ELMHURST, ILLINOIS 60126-2755
(630) 530-3030
FAX (630) 530-3127

THOMAS D. MARCUCCI
MAYOR
PATTY SPENCER
CITY CLERK
CHARITY S. PIGONI
CITY TREASURER
THOMAS P. BORCHERT
CITY MANAGER

March 23, 2009

To: Mayor Marcucci and Members of the City Council

RE: **Disposition of Stop/Yield Sign Studies
Pick Subdivision**

The Public Affairs and Safety Committee met on March 23, 2009 to discuss the status of the Stop/Yield Sign Studies in Pick Subdivision. The studies were completed by Brent Coulter of Coulter Transportation Consulting. The area that was studied is bounded on the north and south by Alexander Boulevard and St. Charles Road, and on the east and west by Villa and Monterey Avenues. The requests indicate concern for pedestrian and vehicular safety due to uncontrolled intersections and cut-through traffic.

All uncontrolled intersections within Pick Subdivision were studied. Based on "Proposed Warrants for Low Volume Intersection Traffic Control", it was determined that the existing "T" intersections do not warrant yield or stop signs. The remaining four intersections require some control. In accordance with the attached findings from Mr. Coulter and MUTCD criteria, staff recommends that the changes listed below be made:

- Install yield signs on eastbound and westbound Rose Avenue at Pick Avenue.
- Install yield signs on eastbound and westbound Albert Street at Pick Avenue.
- Install stop signs on northbound and southbound Pick Avenue at Thomas Street.
- Install stop signs on northbound and southbound Oakland Grove at Thomas street.
- Install a chevron alignment sign at the northeast corner of Oakland Grove and Elm Park Avenue.
- Install "Keep Right" signage and yellow curb striping at the north and south ends of the divided island section of Oakland Grove at St. Charles Road and Elm Park Avenue.

It is, therefore, the recommendation of the Public Affairs and Safety Committee that the appropriate ordinance be drafted and adopted by the City Council to provide yield signs at the intersections of Rose Avenue at Pick Avenue and Albert Street at Pick Avenue, stop signs on

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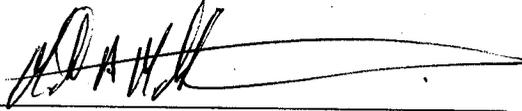
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PUBLIC AFFAIRS &
SAFETY COMMITTEE

Mayor TPB HJS
1 copy Danaher Jones
3-19-09

Pick Avenue at Thomas Street and Oakland Grove at Thomas Street, and a chevron alignment sign at Oakland Grove at Elm Park Avenue and "Keep Right" signage and yellow curb striping at the north and south ends of the divided island section of Oakland Grove at St. Charles Road and Elm Park Avenue in the Pick Subdivision.

Respectfully submitted,
Public Affairs and Safety Committee



Mark A. Mulliner, Chairman



Michael Bram, Vice Chairman



Chris Nybo



CITY OF ELMHURST

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MAYOR
PATTY SPENCER
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CHARITY S. PIGONI
CITY TREASURER
THOMAS P. BORCHERT
CITY MANAGER

March 23, 2009

To: Mayor Marcucci and the Members of the city Council

Re: Police Department Purchase of Five Wireless in car Video Cameras

The Public Affairs and Safety committee met on Monday March 23, 2009 to discuss the purchase of five (5) additional in car video camera systems. In collaboration with the Information Technology Department, and the Equipment Maintenance Division a total of five wireless in car video systems were researched, tested, and approved for purchase in July of 2008. The system selected and installed was the L3 Communications Mobile-Vision, Inc. digital in car video camera system. It is the goal of the Police Department to equip the entire fleet of marked squad cars with video systems over the next two years.

This wireless system does not require DVD or VHS technology; it automatically downloads video images to a server using wireless technology when a squad car is parked at the station. These video images are stored on the server and can be viewed, copied and kept for evidentiary purposes. The system also eliminates the need for personnel to change DVD / VHS tapes increasing the efficiency in the operation of the in car video cameras, while still maintaining quality video images.

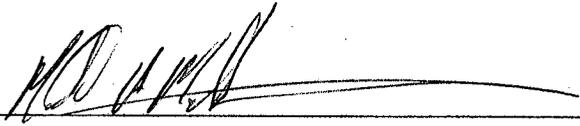
In car video camera systems are used to record traffic stops and emergency police driving responses. The images are used for evidence in court, officer training and officer safety. The monies to purchase the five (5) in car wireless video systems will come from the DUI technology fund (110-5030-421-6075). This account is continuously funded with fines from alcohol related arrests made by the Elmhurst Police Department. This fund was created to allow police departments to purchase camera systems without placing the cost of those systems on the tax payers.

It is, therefore, the recommendation of the Public Affairs and Safety Committee that the sale be awarded to L3Communications Mobile-Vision, at a total cost of \$26,305.00 for five (5) units including a one year warranty. The cost per unit has not increased from the prior purchase. This purchase is charged to budget line #110-5030-421-6075 (DUI technology fund).

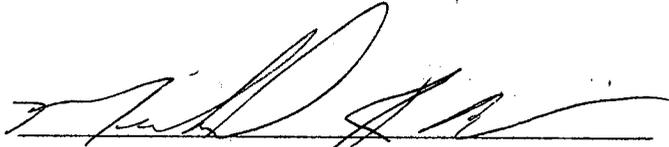
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4-22-09

Respectfully Submitted



Mark A. Mulliner, Chairman



Michael Bram, Vice Chairman



Chris Nybo



CITY OF ELMHURST

209 NORTH YORK STREET
ELMHURST, ILLINOIS 60126-2755
(630) 530-3030
FAX (630) 530-3127

THOMAS D. MARCUCCI
MAYOR
PATTY SPENCER
CITY CLERK
CHARITY S. PIGONI
CITY TREASURER
THOMAS P. BORCHERT
CITY MANAGER

March 26, 2009

To: Mayor Marcucci and Members of City Council

Re: Request for Battle of the Bands Permit

The Public Affairs and Safety Committee met on March 23, 2009 to discuss the request by the Elmhurst Park District for approval for a Temporary Use and Events Permit for an Elmhurst Park District Battle of the Bands.

The Battle of the Bands will take place on Sunday, July 12, 2009 at the Addison Street parking lot. The event would run from 1:00 p.m. until 5:00 p.m. The event will be for local teens to compete with other local bands. A maximum of four bands will be selected to compete. Each band will complete an application and band selection will be conducted by Park District staff. Staff will use the IPRA (Illinois Parks and Recreation Association) guidelines already in place.

Each performance must be suitable for a family audience. Band members must be dressed in clothing free from obscenities or references to drugs, sex, or alcohol. Drugs, alcohol, and tobacco are not allowed on host site property during the event. Band names and lyrics must be free of obscenities. In order to keep everyone safe, bands who encourage moshing or any other potentially dangerous acts must be disqualified.

Elmhurst Park District chose this date to minimize Central Business District interruption by piggybacking on the City Centre Concert Series on July 11, 2009. All layout/staging plans and operational parameters will be finalized only after ongoing consultation and discussion with the approval of the Elmhurst Police, Fire and Public Works Departments.

Insurance will be provided by Elmhurst Park District and approved by the City Attorney.

It is, therefore, the recommendation of the Public Affairs and Safety Committee that the City Council authorize the City Manager to issue the Temporary Use and Events Permit as requested by the Elmhurst Park District for the proposed Battle of the Bands on July 12, 2009.

Respectfully submitted,
Public Affairs and Safety Committee


Mark A. Mulliner, Chairman

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4-02-09


Michael Bram, Vice Chairman


Chris Nybo



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CITY MANAGER

March 26, 2009

To: Mayor Marcucci and Members of City Council

Re: Request for Concert Night Permits

The Public Affairs and Safety Committee met on March 23, 2009 to discuss the request by Elmhurst City Centre and the Elmhurst Chamber of Commerce for approval for Temporary Use and Events Permits for a series of monthly concerts to be staged in the downtown Central Business District as follows:

<u>Date</u>	<u>Location</u>
June 12 th (Friday)	"South" of tracks, in proximity to Fifth Third building
June 13 th (Saturday)	"South" of tracks, in proximity to Fifth Third building.
July 11 th (Saturday)	Municipal Parking Lot on Addison Street.
August 8 th (Saturday)	City Centre Plaza Area
September 12 th (Saturday)	Municipal Parking Lot on Addison Street

The committee felt the change in venue, to the concert series, would be a fresh change and an effective means of bringing Elmhurst residents to City Centre.

- The concerts will start at 6:00 or 7:00 p.m. and end no later than 11:00 p.m. (with last call for alcoholic beverages no later than 10:30 p.m.)
- All agreed upon street closures will be minimized as to the geographic extent, start time and duration of the closures.
- Bands will be selected with two goals in mind; one being to achieve desired attendance judged by number of attendees and the second being to draw attendance viewed as desirable from the perspective of marketing and promoting City Centre businesses, and also taking into consideration Police Department input as to likely attendees and possible crowd control issues.
- With approval of the liquor commissioner, there will be sale of beer and Hard Lemonade to concert goers. There is the possibility of arrangements with City Centre merchants to offer wine for sale to concert goers. Final approval for any liquor sales must be approved by the liquor commissioner.

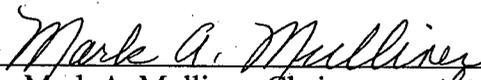
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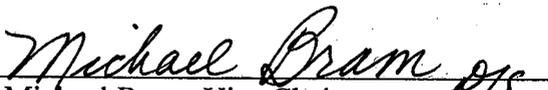
4-02-09

- There will not be any “on-site” food service, either from any City Centre businesses or any “outside” vendors. The Concert Series will be promoting City Centre restaurants/food service businesses by encouraging eating/drinking at local establishments prior to and after the concerts, and carry-outs by or deliveries to concert goers during the concerts.
- All layout/staging plans and operational parameters will be finalized only after ongoing consultation and discussion with and written approval from the Elmhurst Police, Fire and Public Works Departments.
- The City Centre will provide necessary event insurance and will make these policies available to the City Attorney prior to any events.

It is, therefore, the recommendation of the Public Affairs and Safety Committee that the City Council authorize the City Manager to issue the Temporary Use and Events Permits for the concert series on the above mentioned dates after approval from the Police, Fire and Public Works Departments.

Respectfully submitted,
Public Affairs and Safety Committee


Mark A. Mulliner, Chairman *MS*


Michael Bram, Vice Chairman *MS*


Chris Nybo *MS*



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THOMAS P. BORCHERT
CITY MANAGER

March 26, 2009

To: Mayor Marcucci and Members of City Council

Re: **Request from City Centre: 2009 Events**

The Public Affairs and Safety Committee met on March 23, 2009 to discuss the proposed special event programs planned for the City Centre for the year 2009. Representatives from the City Centre were available to answer the Committee's questions.

The Committee discussed the *Cool Cars Under the Stars* event. This event will begin on May 27, 2009 and run until September 2, 2009 on Wednesday evenings from 7:00 p.m. to 9:00 p.m. This event continues to be a huge success resulting in large crowds on most of the nights. The Committee was satisfied with the security and traffic control efforts that were provided at last year's events and planned again for this year.

The Committee also discussed other events planned by City Centre to include:

- Public Art Display featuring 12 artfully-painted Rain Barrels and 6 Kiddie Art sculptures displayed throughout City Centre, May through September.
- The City Centre Sidewalk Sale scheduled for Friday/Saturday/Sunday July 17th to 19th, 2009 from 10:00 a.m. to 5:00 p.m.
- Bootiful Saturday will be held on October 24, 2009 from 10:00 a.m. to 2:00 p.m. sponsoring trick or treating in the central business district.
- Tree lighting and visits with Santa to be held on Friday, November 27.
- Holiday Getaway Shopping Event will be held Friday/Saturday/Sunday December 4th through 6, 2009 from 10 a.m. to 5:00 p.m.

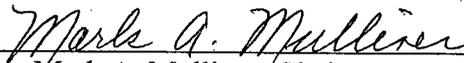
As last year, the City Centre will also provide necessary event insurance and will make these policies available to the City Attorney prior to any events. These events continued to enjoy great success in 2008 and the Committee agrees that the plan should be approved for the year 2009.

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It is, therefore, the recommendation of the Public Affairs and Safety Committee that the City Council authorize the City Manager to issue the necessary permits as requested by the City Centre for the year 2009 activities.

Respectfully submitted,
Public Affairs and Safety Committee



Mark A. Mulliner, Chairman



Michael Bram, Vice Chairman



Chris Nybo



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THOMAS P. BORCHERT
CITY MANAGER

March 24, 2009

To: Mayor Marcucci and Members of the City Council

Re: Risk Management Insurance Renewals – Fiscal 2010

The Finance, Council Affairs and Administrative Services Committee met March 23, 2009, to review the proposed risk management insurance renewals for fiscal 2010.

Although basically self-insured, the City of Elmhurst maintains insurance to protect against losses in excess of a pre-determined self-insured loss retention (SIR). Ms. Sandra Hannon, Account Manager with Arthur J. Gallagher Risk Management Services, Inc. (Gallagher), the City's broker for risk management insurances, reviewed the fiscal 2010 insurance renewals with the Finance Committee, as presented below:

General, Auto and Public Officials Liability Insurance: The current SIR for liability coverage is \$250,000, and the liability limit is \$10,000,000. The Finance Committee reviewed the liability limit, and concurred that it remains prudent to maintain the \$10,000,000 liability limit. The premium quote of \$150,000 received from the City's current liability insurance carrier, Lexington Insurance Co., is the same premium as last year. The A.M. Best rating for Lexington is AXV. Staff recommended renewing the policy with Lexington, and the Finance Committee concurred with staff recommendation.

Property Insurance: The SIR for property coverage is \$100,000. This program includes coverage for real and personal property, mobile equipment, data processing equipment/media and auto physical damage. The property insurance also includes business interruption loss insurance, which is a means of protecting the City against loss of sales tax revenue if a major sales tax payer was impacted by a disaster such as a tornado or flood. Staff recommended that property insurance continue to be purchased from Chubb, the City's current property insurance carrier. The quote for fiscal 2010 is \$42,671, 6.7% higher than the prior year premium of \$40,000, which directly reflects the increase in property values. The A.M. Best rating for Chubb is A++XV. The Finance Committee concurred with staff recommendation.

Excess Workers' Compensation Insurance: The SIR for excess workers' compensation insurance is currently \$450,000 for police and firefighter classifications, and \$400,000 for all other classifications. Safety National Casualty Corporation, with whom the City has contracted

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4-02-09

Page 2

March 24, 2009

To: Mayor Marcucci and Members of the City Council

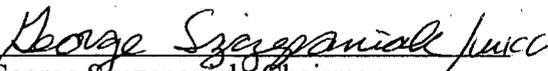
Re: Risk Management Insurance Renewals – Fiscal 2010

for this service since 1979, remains the most competitive excess workers' compensation insurance carrier in the municipal marketplace. The A.M. Best rating for Safety National is AIX. The policy covering fiscal 2009 was the second year of a two-year policy, with a premium of \$55,427. For fiscal 2010, Safety National offered two options. Option I is a one-year policy, with the SIR as stated previously, for a premium of \$64,620. Option II is a two-year policy, with a premium of \$59,298 for the first year, and higher SIR (\$475,000 for police and firefighter classifications and \$425,000 for all other classifications). Staff recommends the one-year program for two primary reasons. First, Gallagher anticipates that there will be a new competitor in the workers' compensation insurance market in the next year, and a one-year program would allow the flexibility to consider a new option at the next renewal. Second, the two-year option has higher self-insured retentions, and there is no premium rate limit or guarantee for the second year of the two-year term. The Finance Committee concurred with staff recommendation.

Broker Fees: All insurance premiums exclude broker fees. Last year, a three-year broker fee contract was negotiated with Gallagher at the rate of \$36,000 each year.

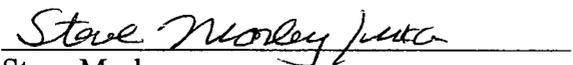
It is, therefore, the recommendation of the Finance, Council Affairs and Administrative Services Committee that the City Council accept the proposal from Arthur J. Gallagher Risk Management Services, Inc., for fiscal year 2010 for General, Auto and Public Officials Liability Insurance, Property Insurance and Excess Workers' Compensation Insurance, as described above.

Respectfully submitted,
FINANCE, COUNCIL AFFAIRS AND
ADMINISTRATIVE SERVICES
COMMITTEE


George Szczepaniak, Chairman


Moira Moriarty


Stephen W. Hipskind, Vice Chairman


Steve Morley



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CITY MANAGER

March 16, 2009

TO: Mayor Marcucci and Members of the City Council

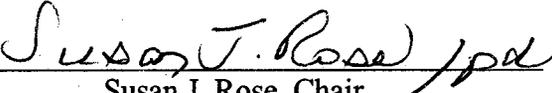
RE: Vacant Property Maintenance Controls – Request for Review

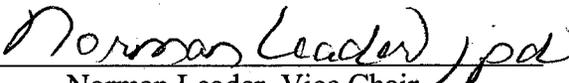
The Development, Planning and Zoning Committee met to review this topic several times, most recently on Monday, March 9, 2009. The Committee initially reviewed the topic at their November 24, 2008 meeting, after it was referred by the City Council on October 6, 2008. At the November 24 meeting, the Committee, Police Chief Steve Neubauer discussed the current status and noted that the Police Department has been able to control the situation of unattended vacant properties to date through the use of the Chronic Nuisance Ordinance. After further discussion, it was agreed that the Committee would review this subject again after three months.

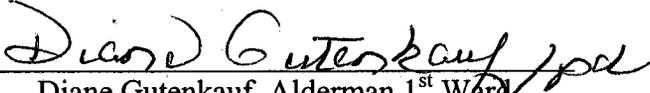
At the conclusion of the 3-month time period, Chief Neubauer reported that the Chronic Nuisance Ordinance continues to be the best method of addressing vacant properties. Chief Neubauer does not recommend a new ordinance for vacant buildings. The Chief also noted that such instances are infrequent in Elmhurst, but when they do arise, the procedures of the Chronic Nuisance Ordinance are the most effective in addressing them.

The DPZ Committee concurred with these recommendations from Chief Neubauer. Therefore, it is the recommendation of the Development, Planning and Zoning Committee that no ordinance be created at this time.

Respectfully submitted,
DEVELOPMENT PLANNING AND ZONING COMMITTEE


Susan J. Rose, Chair


Norman Leader, Vice Chair


Diane Gutenkauf, Alderman 1st Ward

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4-02-09

O-08-2009

**AN ORDINANCE GRANTING A VARIATION FROM
THE REQUIREMENTS OF THE DUPAGE COUNTY
COUNTYWIDE STORMWATER AND FLOODPLAIN
ORDINANCE FOR THE PROPERTY LOCATED AT
601 SOUTH YORK STREET
IN THE CITY OF ELMHURST, ILLINOIS
(CITY OF ELMHURST-FIRE STATION NO. 2)**

WHEREAS, the property located at 601 South York Street is the site of the new Fire Station No. 2, which property is to be redeveloped as a new Fire Station to replace the existing Fire Station No. 2, along with associated parking and drives, such property being legally described on Exhibit "A", attached hereto and made part hereof (hereinafter the "Subject Property" or "New Fire Station Site"); and

WHEREAS, the City of Elmhurst ("City") owns a portion of the Subject Property and is the holder of a long term ground lease on the remainder of the Subject Property and has determined that it will be unable to meet the on-site runoff storage requirements of the DuPage County Countywide Stormwater and Floodplain Ordinance, as heretofore adopted by the City of Elmhurst (the "Stormwater Ordinance"), in conjunction with its Fire Station Project on the Subject Property, and has applied for a variation of 0.40 acre feet from the on-site runoff storage requirements of Section 15-114 of the Stormwater Ordinance and to allow payment of a stormwater fee in lieu of providing such on-site runoff storage ("Stormwater Fee") on the Subject Property, in accordance with the City's Stormwater Fee Program; and

WHEREAS, at the time the Fire Station Project was commenced, the existing Fire Station Building ("Old Fire Station Building") was intended to be razed with detention facilities compliant with the Stormwater Ordinance intended to be placed on the site of the current Fire Station No. 2 (the "Old Fire Station Site"); and

WHEREAS, after the Fire Station Project commenced, the Elmhurst Park District, as owner of the Old Fire Station Site, informed the City that it wished to retain the Old Fire Station Building for its use once same was vacated by the City, thereby making it impossible to use of the Old Fire Station Site for detention facilities; and

WHEREAS, the Elmhurst Park District thereafter informed the City, contrary to its prior decision, that it had determined that it did not wish to use the Old Fire Station Building but would not permit the site thereof to be used for the new Fire Station's detention facilities; and

WHEREAS, due to the Fire Station Project being partially completed prior to the original detention area becoming unavailable for use, the City can provide only 0.11 acre feet of the 0.51 acre feet required by the Stormwater Ordinance on the new Fire Station Site; and

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4-02-09

WHEREAS, upon due notice given, on March 9, 2009, the Public Works and Buildings Committee, as the City's designated Stormwater Oversight Committee, conducted a public hearing concerning the City's requested variation, made the required findings of fact concerning such variation, and recommended to the City Council that the requested variation be granted; and

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Elmhurst, DuPage and Cook Counties, Illinois, as follows:

SECTION 1. That the preambles to this Ordinance are hereby incorporated as part hereof.

SECTION 2. That the City Council makes the following findings of fact:

1. **Criterion:** Granting the variance shall not alter the essential character of the area involved, including existing stream uses; and

Findings: The Committee finds that the proposed building will function in the same manner as the existing building and therefore will not alter the character of the surrounding area and will allow for the continued use of the facilities in their current capacities. In addition, there are no known drainage concerns in the immediate area of the proposed fire station.
2. **Criterion:** Carrying out the strict letter of the provisions of this Ordinance or the waiver community ordinance would create an undue or particular hardship or difficulty on a specific developer or owner; and

Findings: The Committee finds that carrying out the strict letter of the Ordinance would create an undue hardship for the Fire Department as in that construction of the new Fire Station had substantially progressed when the City learned the original detention site became unavailable for such use and, further, would not allow for a necessary public service improvement to the community.
3. **Criterion:** The relief requested is the minimum necessary and there are no means other than the requested variance by which the alleged hardship can be avoided or remedied to a degree sufficient to permit the reasonable continuation of the development; and

Findings: The Committee finds that the on-site detention volume has been maximized and there are no other options that will not cause undue hardship on the Fire Department. The Fire Department will pay a fee-in-lieu of the remainder volume that could not be provided on site. The existing site has a release rate of 0.37 cfs through a 3 inch restrictor and the proposed site will have a release rate of 0.135 cfs through a 1.41 inch restrictor. The revised design, with underground detention, will provide 0.11 acre-feet of the required 0.51 acre-feet of

storage. Fee-in-lieu of detention will be 0.40 acre-feet at \$133,000 per acre-foot which equals \$53,200.

4. **Criterion:** The applicant's circumstances are unique and do not present a general condition or problem; and

Findings: The Committee finds that the Fire Department's circumstances are unique and do not represent a general condition or problem within the community. Due to the lack of available land on the parcel, the required volume cannot be achieved on this parcel. It should be noted that the project was designed and permitted with 100% of the required detention provided and that the current need to reduce the detention volume is due a change to the site/land agreement. With the Fire Station already under development and no alternatives available to the City of Elmhurst, these circumstances are indeed unique.

5. **Criterion:** The subject development is exceptional as compared to other developments subject to the same provision; and

Findings: The Committee finds that as described above and because the development is a fire station and necessary for public safety, the project is exceptional as compared to other developments.

6. **Criterion:** A development proposed for a special management area could not be constructed if it were limited to areas outside the special management area.

Findings: The Committee finds that the development is not in a special management area.

SECTION 3. A variation from the on-site runoff storage requirements of Section 15-114.3c of the Stormwater Ordinance is hereby granted for the Subject Property to allow for payment of a Stormwater Fee in lieu of detention in the amount of \$53,200 under the Stormwater Ordinance.

SECTION 4. The City shall deposit the sum of \$53,200 in payment of the Stormwater Fee in a separate account to be expended only to provide for alternate stormwater management measures, to include without limitation, the cost of necessary land acquisition, engineering expenses, legal fees, and other related expenditures.

SECTION 5. The City Clerk is hereby directed to send a copy of this ordinance to DuPage County Department of Development and Environmental Concerns, 421 North County Farm Road, Wheaton, Illinois 60187 and Cori Keating, City Engineer/Stormwater Administrator.

SECTION 6. That all ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby amended to the extent of the conflict..

SECTION 7. This ordinance shall be in full force and effect after passage and publication according to law.

Approved this ____ day of _____, 2009.

Thomas D. Marcucci, Mayor

Passed this ____ day of _____, 2009.

Ayes: ____ Nays: ____

Patty Spencer, City Clerk

EXHIBIT A
(Legal Description)

THAT PART OF THE NORTHWEST QUARTER OF THE SOUTHWEST QUARTER OF SECTION 12, TOWNSHIP 39 NORTH, RANGE 11 EAST OF THE THIRD PRINCIPAL MERIDIAN, DESCRIBED AS FOLLOWS: COMMENCING AT THE NORTHWEST CORNER OF THE SOUTHWEST QUARTER OF SAID SECTION 12 AND RUNNING THENCE SOUTH 14° EAST, (RECORD) ALONG THE CENTER OF YORK STREET, 678.5 FEET TO THE SOUTH RIGHT OF WAY LINE OF THE ILLINOIS CENTRAL RAILROAD, SAID POINT BEING 43.0 FEET SOUTH OF THE CENTER LINE OF THE SOUTH MAIN TRACK OF SAID RAILROAD FOR A PLACE-OF-BEGINNING; THENCE ON AN ASSUMED BEARING OF SOUTH 65° 52' 55" EAST ALONG SAID SOUTH RIGHT OF WAY LINE OF THE ILLINOIS CENTRAL RAILROAD, 372.50 FEET; THENCE SOUTH 23° 09' 22" WEST 182.0 FEET TO A LINE PARALLEL WITH THE EAST-WEST DIVISION LINE OF SAID QUARTER SECTION; THENCE NORTH 89° 40' 49" WEST, PARALLEL WITH SAID DIVISION LINE, 184.92 TO THE CENTER LINE OF YORK STREET; THENCE NORTH 14° 41' 19" WEST 329.28 FEET, ALONG THE CENTER LINE OF YORK STREET TO THE PLACE OF BEGINNING, ALL IN DUPAGE COUNTY, ILLINOIS.

ALSO:

AN 18.00 FOOT WIDE LEASE AREA LYING WITHIN THE NORTHWEST QUARTER OF THE SOUTHWEST QUARTER OF SECTION 12, TOWNSHIP 39 NORTH, RANGE 11 EAST OF THE THIRD PRINCIPAL MERIDIAN, NORTH OF AND ADJOINING THE ABOVE DESCRIBED PARCEL MORE PARTICULARLY DESCRIBED AS: COMMENCING AT THE NORTHWEST CORNER OF THE SOUTHWEST QUARTER OF SAID SECTION 12 AND RUNNING THENCE SOUTH 14° EAST, (RECORD) ALONG THE CENTER OF YORK STREET, 678.5 FEET TO THE SOUTH RIGHT OF WAY LINE OF THE ILLINOIS CENTRAL RAILROAD, SAID POINT BEING 43.0 FEET SOUTH OF THE CENTER LINE OF THE SOUTH MAIN TRACK OF SAID RAILROAD; THENCE ON AN ASSUMED BEARING OF SOUTH 65° 52' 55" EAST ALONG SAID SOUTH RIGHT OF WAY LINE OF THE ILLINOIS CENTRAL RAILROAD, 42.24 FEET TO THE EAST LINE OF YORK STREET FOR THE POINT-OF-BEGINNING; THENCE NORTH 14° 41' 19" WEST 23.10 FEET, ALONG SAID EAST LINE, TO A LINE 18.00 FEET NORMAL DISTANCE FROM SAID RAILROAD RIGHT OF WAY LINE; THENCE SOUTH 65° 52' 55" EAST 344.63 FEET PARALLEL WITH SAID SOUTH RIGHT OF WAY LINE OF THE ILLINOIS CENTRAL RAILROAD; THENCE SOUTH 23° 09' 22" WEST 18.00 FEET TO SAID SOUTH RAILROAD RIGHT OF WAY LINE; THENCE NORTH 62° 52' 55" WEST 330.26 FEET ALONG SAID SOUTH RIGHT OF WAY LINE TO THE POINT-OF-BEGINNING, ALL IN DUPAGE COUNTY, ILLINOIS.

Commonly known as 601 South York Street, Elmhurst, Illinois 60126

COUNCIL ACTION SUMMARY

SUBJECT: Ordinance - Stormwater Variance for Fire Station No. 2 - 601 South York Street

ORIGINATOR: City Attorney

DESCRIPTION OF SUBJECT MATTER:

As the Council will recall, it previously approved the Report of the Public Works and Buildings Committee/Stormwater Oversight Committee regarding a 0.40 acre foot stormwater variance for Fire Station No. 2. The variance and payment of the fee-in-lieu of amount of \$53,200 was made necessary due to the Elmhurst Park District's decision not to allow use of the Old Fire Station Site for stormwater detention after construction of the new fire station had already substantially progressed. The City can provide 0.11 acre feet of the 0.51 acre-feet of the required detention on the new Fire Station Site. The Stormwater Ordinance allows a variance if a fee-in-lieu of providing 100% of the required detention is paid. As required by the Stormwater Ordinance, the use of such fee would be restricted to alternate stormwater management measures. The fee is based on a rate of \$133,000 per acre-foot multiplied by the 0.40 acre feet of detention that cannot be provided on site.

An ordinance granting a stormwater variance as outlined is attached for Council consideration.

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MCO-04-2009

**AN ORDINANCE IMPOSING PARKING RESTRICTIONS ON PORTIONS OF
COMMONWEALTH LANE, SUNSET AVENUE AND BEVERLY AVENUE**

BE IT AND IT IS HEREBY ORDAINED by the City Council of the City of Elmhurst, DuPage and Cook Counties, Illinois as follows:

SECTION 1. That Section 44.120 (No Parking Zones Enumerated) of the Elmhurst Municipal Code is amended by adding language to such Section as follows:

Commonwealth Lane, along the westerly and southerly sides thereof, between Butterfield Frontage Road and the westerly terminus of Commonwealth Lane;

Sunset Avenue, along the easterly side thereof, between Commonwealth Lane and the northerly terminus of Sunset Avenue;

Beverly Avenue, along the southerly side thereof, between Avery Street and Commonwealth Lane.

SECTION 2. All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed.

SECTION 3. This ordinance shall be in full force and effect after passage and publication according to law.

Approved this _____ day of _____, 2009.

Thomas D. Marcucci, Mayor

Passed this _____ day of _____, 2009.

Ayes: _____ Nays: _____

Patty Spencer, City Clerk

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Elected Officials

4-02-09

COUNCIL ACTION SUMMARY

SUBJECT: Ordinance - Parking Restrictions on Commonwealth Lane, Sunset Avenue and Beverly Avenue

ORIGINATOR: City Attorney

DESCRIPTION OF SUBJECT MATTER:

Attached for Council consideration is an ordinance establishing "No Parking" zones at the following locations:

on the southerly/westerly sides of Commonwealth Lane between Butterfield Frontage Road and the cul-de-sac;
on the easterly side of Sunset Avenue between Commonwealth Lane and its northerly terminus; and
on the southerly side of Beverly Avenue between Avery Street and Commonwealth Lane.

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**AN ORDINANCE AMENDING CHAPTER 24
(BUILDING CODE), SECTION 24.05 (ADDITIONS, INSERTIONS,
DELETIONS AND CHANGES TO ADOPTED CODES); CHAPTER 25
(FIRE PREVENTION CODE), 25.03 (ADDITIONS, INSERTIONS, DELETIONS
AND CHANGES TO CODES); CHAPTER 26 (ELECTRICAL CODE),
ARTICLE III (BURGLAR, HOLDUP AND FIRE ALARM SYSTEMS),
SECTION 26.21 (DEFINITIONS) OF THE ELMHURST MUNICIPAL CODE
(WIRELESS RADIO ALARM NETWORK)**

WHEREAS, the Elmhurst Fire Department has recommended that Chapter 24 (Building Code), Section 24.05 (Additions, insertions, deletions and changes to adopted codes); Chapter 25 (Fire Prevention Code), Section 25.03 (Additions, insertions, deletions and changes to codes); Chapter 26 (Electrical Code), Article III (Burglar, Holdup and Fire Alarm Systems), Section 26.21 (Definitions) of the Elmhurst Municipal Code (the "Code"), be amended to require a wireless fire alarm connection to the DuPage County Communications/911 Network ("DuComm"), and to make the provisions of the Code consistent with such requirement; and

WHEREAS, the Elmhurst City Council has determined that it is the best interests of the City and its businesses, to concur with such recommendation and adopt the appropriate amendments,

NOW, THEREFORE, BE IT AND IT IS HEREBY ORDAINED by the City Council of the City of Elmhurst, DuPage and Cook Counties, Illinois as follows:

SECTION 1: That Section 24.05 of the Code is amended as follows:

(a) By deleting paragraph 6l from subsection (a) 6 thereof in its entirety, and replacing same as follows:

6l. All fire alarm systems shall be direct connected to the remote supervising station at DuComm (DuPage County Communications/911). (An additional 24 hour monitored service may be utilized in addition to DuComm). The connection shall be made through the City of Elmhurst's wireless fire alarm network.

(b) By adding the following new paragraphs 6m, 6n and 6o to subsection (a)6:

6m. All new fire alarm system control panels installed on or after August 1, 2009, and connected to a wireless network radio transceiver, shall be provided with at least one reverse polarity output, except that fire alarm control panels monitoring supervisory signals (tamper switches, fire pump conditions, and similar signals) shall be provided with two reverse polarity

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outputs. Other listed connections between the fire alarm control panel and the radio transceiver shall be permitted. All fire alarm control panels shall be U.L. listed for remote station signaling of manual, automatic, waterflow and supervisory signals, where applicable, by the reverse polarity or other listed method. Where the reverse polarity method is used, the output shall provide not less than 12V (filtered) to the radio. The fire alarm contractor, or other responsible electrical contractor, shall provide a 1900 box directly above and within three feet of the fire alarm control panel, which box shall house the A/C primary power source for the fire alarm control panel. Sufficient additional wire shall be left in the 1900 box to allow for the fire department's radio vendor to splice into the fire alarm contractor's A/C conductors to obtain power for the radio.

- 6n. All existing fire alarm systems that are currently connected to DuComm via a direct connection as of August 1, 2009, shall be connected to DuComm through the City of Elmhurst wireless fire alarm network within six months after August 1, 2009. All such existing fire alarm system control panels connected to a wireless network radio transmitter shall be provided with at least one reverse polarity output, except that fire alarm control panels monitoring supervisory signals (tamper switches, fire pump conditions, and similar signals) shall be provided with two reverse polarity outputs. Other listed connections between the fire alarm control panel and the radio transceiver shall be permitted. Where existing control panels are not provided with reverse polarity outputs or other listed connections, the fire chief may approve other alternative methods of connection between the control panels and the radio transceiver. All existing fire alarm control panels shall be U.L. listed for remote station signaling of manual, automatic, waterflow and supervisory signals, where applicable, by the reverse polarity or other listed method. Where the reverse polarity method is used, the output shall provide not less than 12V (filtered) to the radio.
- 6o. Existing fire alarm systems that are currently connected to other supervising stations, such as central station or proprietary, or which are currently acting as a protective premises system (local) as of August 1, 2009, may be permitted to be connected to a wireless network radio transceiver in accordance with the listing of the fire alarm control unit, where approved by the fire chief. Reverse polarity outputs or other listed connections shall be provided as indicated in paragraph 6n of this subsection. Where existing control panels are not provided with reverse polarity outputs or other listed connections, the fire chief may approve other alternative methods for connecting the control panels to the radio transceiver. All existing fire alarm control panels shall be U.L. listed for remote station signaling of manual, automatic, waterflow and supervisory signals, where applicable, by the reverse polarity or other listed method. Where the reverse polarity method is used, the output shall provide not less than 12V (filtered) to the radio.

SECTION 2: That Section 25.03 of the Code is amended by deleting paragraph 4 from subsection (e) thereof in its entirety, and replacing same as follows:

4. All fire alarm control equipment shall be UL listed for the intended purpose. No combination panels shall be permitted.

SECTION 3: That Section 26.21 of the Code is amended as follows:

(a) By deleting the definitions of "Alarm system", "Annunciator", "ANSI", "Direct connect", "Interconnect", "Local alarm system", "Proprietary system", "Remote signaling system", and "Subscriber", in their entirety, and replacing same as follows:

"Alarm system" means an assembly of equipment and devices (or a single device such as a solid state unit that plugs directly into a 110 volt AC line), which is arranged to signal the presence of a hazard requiring urgent attention, and to which police and/or fire departments may be expected to respond. In this Section, the term "alarm system" shall include the terms "automatic holdup alarm system," "burglar alarm system," "holdup alarm system," "manual holdup alarm system" and "fire alarm", as those terms are hereinafter defined, but shall not include any single- and multiple-station smoke alarm or automobile alarm.

"Annunciator" means the instrumentation on an alarm console at the receiving terminal of a signal line which, through both visual and audible signals, shows when an alarm device at a particular location has been activated, and also indicates supervisory and trouble signals.

"ANSI" stands for the American National Standards Institute.

"Direct connect" means a listed connection method which allows an alarm system to transmit alarm, supervisory or trouble signals, as required or permitted by the City, to an agency maintained by the local government, for example, a police communication center or regional dispatch center.

"Interconnect" means to connect an alarm system to a communication link, either directly or through a mechanical device that utilizes a standard telephone or other listed connection method intended for the specific connection to be achieved, for the purpose of transmitting an alarm, supervisory or trouble signal upon the activation of the alarm system.

"Local alarm or protective premises alarm system" refers to an alarm system which, when activated, causes an audible and/or visual signaling device to be activated in or on the premises within which the system is installed.

"Proprietary system" means an alarm system or systems, which may be serving contiguous or noncontiguous properties under a single ownership, and

which sounds and/or records alarm, supervisory and trouble signals at a supervising station that is under the supervision of and the same ownership as the protected premises.

"Remote signaling system" means an alarm signaling system which, when activated by an alarm device, transmits a signal from the alarm system to the Police Department or regional dispatch center, so that appropriate action can be taken to investigate and respond to the signal.

"Subscriber" means a person who buys and/or leases, or otherwise obtains, an alarm system, and thereafter contracts with the City, if direct connect monitoring is required; or contracts with an alarm business to monitor alarm signals, if City direct connection is not required; and/or contracts with an alarm business to provide required annual or periodic service for the alarm system.

(b) By adding a new definition for "Wireless fire alarm network", as follows:

"Wireless fire alarm network" means a radio frequency network that is fully owned and operated by the City, which begins with radio transceiver equipment that is located at a subscriber's premises, and is used to transmit different signals generated by the protected premises alarm systems to receiving equipment at the City, but does not include the actual alarm system equipment within the protected premises. The connection between the alarm system equipment and the radio transceiver equipment shall be considered a part of the "wireless fire alarm network".

SECTION 4: All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed.

SECTION 5: This ordinance shall be in full force and effect after passage and publication according to law.

Approved this ____ day of _____, 2009.

Thomas D. Marcucci, Mayor

Passed this ____ day of _____, 2009.

Ayes: _____ Nays: _____

Patty Spencer, City Clerk

H:Barb/Elmhurst/Ordinances/BldgCodeam.firealarms1-12-09

COUNCIL ACTION SUMMARY

SUBJECT: Ordinance - Radio Alarm Network

ORIGINATOR: City Attorney

DESCRIPTION OF SUBJECT MATTER:

Pursuant to Council approval of the March 9, 2009 report of the Development, Planning & Zoning Committee, an ordinance has been prepared that would amend the Building, Fire Prevention and Electrical Codes to enable fire and security alarm monitoring via a wireless network radio system. Currently such monitoring is provided by means of dedicated telephone lines. Alarm failures can occur due to inclement weather, vandalism, inconsistent connections in old cables and inadvertent interruption by telephone company repair personnel. The proposed radio alarm network increases the reliability, performance and accuracy of alarm monitoring systems. Benefits include:

- No cost installation of new, state-of-the-art wireless equipment
- No modifications needed on existing fire alarm system
- No cessation of protection during upgrade and switchover
- Leased equipment is covered by a maintenance program
- Elimination of false alarms previously generated by telephone lines
- Elimination of the wait for new telephone lines to be installed for new subscribers.

The ordinance would require all current direct connect subscribers and future subscribers to connect to the City's wireless radio network; current subscribers would be required to connect to the wireless system within 6 months after August 1, 2009. This requirement is necessary to ensure a strong and reliable system in that each added subscriber transceiver strengthens the network and can provide another transmission path to the central receiver for other subscribers.

An ordinance as outlined is attached for Council consideration.

ZO-02-2009

**AN ORDINANCE GRANTING A FRONT YARD VARIATION ON THE
PROPERTY COMMONLY KNOWN AS 482 HOLLY AVENUE
(BROWN)**

WHEREAS, the City of Elmhurst has heretofore adopted an ordinance entitled the "Elmhurst Zoning Ordinance"; and

WHEREAS, Section 3.8 et seq. of the Elmhurst Zoning Ordinance sets forth the authority and standards of the granting of variations to the Zoning Ordinance; and

WHEREAS, Dennis and Deborah Brown ("Applicants") are the owners of certain property legally described as follows:

THAT PART OF LOTS 25 AND 26 IN BLOCK 2 IN GOSS, JUDD AND SHERMAN'S CRESCENT PARK SUBDIVISION IN ELMHURST, BEING A SUBDIVISION IN THE NORTHEAST 1/4 OF SECTION 12, TOWNSHIP 39 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN. ACCORDING TO THE PLAT THEREOF RECORDED JUNE 8, 1926 AS DOCUMENT 215085, DESCRIBED BY COMMENCING AT THE NORTHEAST CORNER OF SAID LOT 25 AND RUNNING THENCE SOUTH ALONG THE EASTERLY LINE OF SAID LOT 25, 90 FEET; THENCE WESTERLY 99.6 FEET TO A POINT ON THE WEST LINE OF SAID LOT 26, 102.05 FEET NORTH OF THE SOUTHWEST CORNER OF SAID LOT 26, THENCE NORTH ALONG THE WEST LINE OF SAID LOT 26, 10.2 FEET TO THE NORTHWEST CORNER OF SAID LOT 26; THENCE NORTH ALONG THE WEST LINE OF SAID LOT 25, 70.53 FEET TO THE NORTHWEST CORNER OF SAID LOT 25; THENCE EAST ALONG THE NORTH LINE OF SAID LOT 25, 112 FEET TO THE POINT OF BEGINNING, IN DUPAGE COUNTY, ILLINOIS.

PIN: 06-12-209-009

commonly known as 482 S. Holly, Elmhurst, Illinois ("Subject Property"); and

WHEREAS, the Subject Property is located within the R-1 Single-Family Residential Zoning District, the regulations of which require a minimum front yard of thirty (30') feet; and

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WHEREAS, the Applicants have submitted their application for a variation to reduce the required front yard from the required thirty feet (30') to twenty-one and twenty three hundredths feet (21.23'), for the purpose of constructing a new single-family residence on the Subject Property; and

WHEREAS, on February 26, 2009, the Zoning Board of Appeals conducted a public hearing at Elmhurst City Hall, 209 North York Street, Elmhurst, Illinois in connection with the aforesaid application, after notice of said hearing was duly given; and

WHEREAS, on March 4, 2009, the Zoning Board of Appeals filed its report of findings and recommendations on the aforesaid application recommending that the variation be granted; and

WHEREAS, on March 9, 2009, the Development, Planning and Zoning Committee of the City Council recommended approval of such variation; and

WHEREAS, all applicable requirements of Section 3.8 of the Elmhurst Zoning Ordinance relating to the granting of variations have been met.

NOW THEREFORE, BE IT HEREBY ORDAINED by the City Council of the City of Elmhurst, DuPage and Cook Counties, Illinois as follows:

SECTION 1. That the recitals hereto are incorporated as part of this ordinance.

SECTION 2. That the City Council makes the following findings of fact:

- a) That the plight of the owner is due to unique circumstances; and
- b) That the variation will not alter the essential character of the neighborhood; and
- c) The property in question cannot yield a reasonable return or provide the owner a reasonable enjoyment of the property if permitted to be used only under the conditions allowed by the regulations in its zone.

SECTION 3. That a variation to Section 7.3-5(a), (Yard Requirements), of the Elmhurst Zoning Ordinance is hereby granted to permit a reduction of the required front yard from thirty feet (30') to twenty-one and twenty three hundredths feet (21.23') for the purpose of constructing a new single-family residence on the Subject Property, subject to the condition that the variation granted hereby and the use of the Subject Property be in accordance with the evidence submitted to, and the recommendation of the Zoning Board of Appeals.

SECTION 4. That the City Clerk is directed to transmit a copy of this ordinance to Darrell Whistler, Chairman, Zoning Board of Appeals, Nathaniel J. Werner, Planning and

Zoning Administrator, and Mr. and Mrs. Dennis Brown, 482 Holly Avenue, Elmhurst, Illinois 60126.

SECTION 5. All ordinances or parts of ordinances in conflict with this ordinance are hereby amended to the extent of the conflict.

SECTION 6. This ordinance shall be in full force and effect after passage and publication according to law.

Approved this _____ day of _____, 2009.

Thomas D. Marcucci, Mayor

Passed this _____ day of _____, 2009.

Ayes: _____ Nays: _____

Patty Spencer, City Clerk

COUNCIL ACTION SUMMARY

SUBJECT: Ordinance Granting Front Yard Variation, 482 Holly Avenue (Brown)

ORIGINATOR: City Attorney

DESCRIPTION OF SUBJECT MATTER:

Attached for Council consideration is an ordinance which would grant an 8.77' front yard variation (from 30' to 21.23') on the property located at 482 Holly Avenue for the purpose of constructing a new single family home. The variation is subject to the typical condition that the variation and use of the property be in accordance with the evidence submitted to and recommendation of the Zoning Board of Appeals.

O - 09 - 2009

**A BUDGET AND APPROPRIATION ORDINANCE
FOR THE CITY OF ELMHURST FOR THE
FISCAL YEAR BEGINNING ON MAY 1, 2009,
AND ENDING ON APRIL 30, 2010.**

WHEREAS, pursuant to Section 3.19 of the Elmhurst Municipal Code, the corporate authorities of the City of Elmhurst (the "City") are authorized and directed to adopt an annual budget and appropriations ordinance; and

WHEREAS, the proposed budget ordinance includes estimates of revenues available to the City, together with recommended expenditures for the City and all of its departments, commissions and boards, for the fiscal year beginning on May 1, 2009, and ending on April 30, 2010; and

WHEREAS, the tentative budget for the fiscal year beginning on May 1, 2009, and ending on April 30, 2010, has been made conveniently available for public inspection for at least ten (10) days prior to its adoption, and the City Council has conducted the required public hearing concerning such tentative budget, after published notice thereof, pursuant to Section 3.19(h) of the Elmhurst Municipal Code,

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Elmhurst, DuPage and Cook Counties, Illinois, as follows:

SECTION 1: The annual budget for the City of Elmhurst for the fiscal year beginning May 1, 2009, and ending on April 30, 2010, which is attached hereto and made a part hereof as Exhibit "A", is hereby approved pursuant to the requirements of Section 3.19 of the Elmhurst Municipal Code.

SECTION 2: The budget officer is hereby directed to file a certified copy of this Ordinance with the County Clerks for DuPage and Cook Counties, within thirty (30) days after the adoption hereof.

SECTION 3: All ordinances or parts of ordinances in conflict with the provisions of this Ordinance are hereby repealed to the extent of the conflict.

SECTION 4: This ordinance shall be in full force and effect after its passage, approval and publication in pamphlet form as provided by law.

Approved this ____ day of _____, 2009.

Thomas D. Marcucci, Mayor

Passed this ____ day of _____, 2009.

Ayes: ____ Nays: ____

Patty Spencer, City Clerk

CITY OF ELMHURST, ILLINOIS

ANNUAL BUDGET

FOR THE FISCAL YEAR ENDING APRIL 30, 2010

In Conformance with Section 3.19 of the Elmhurst Municipal Code

Exhibit "A"

The following sums, or so much thereof as may be authorized by law, be and the same are hereby budgeted for the corporate purposes of the City of Elmhurst for the objects hereinafter specified for the municipal fiscal year commencing on the first day of May, 2009 and ending on the thirtieth day of April, 2010: Said budget having been originally adopted by **Ordinance O-09-2009** on April 6, 2009

General Fund - 110		
Administration - 110-1001		
<u>Personal services:</u>		
Wages-Full Time	110-1001-411-10-01	279,700
Wages-Part Time	110-1001-411-10-02	13,500
Overtime Full Time	110-1001-411-10-03	2,700
Sick Payout	110-1001-411-10-06	4,600
Sub-Total		<u>300,500</u>
<u>Employee Benefits</u>		
City IMRF	110-1001-411-20-01	36,100
City FICA-Social Security	110-1001-411-20-02	16,800
City FICA-Medicare	110-1001-411-20-03	4,400
Health insurance	110-1001-411-20-04	40,770
Dental Insurance	110-1001-411-20-05	3,400
Group Term Life Insurance	110-1001-411-20-06	730
Worker's Compensation	110-1001-411-20-07	1,300
Unemployment Compensation	110-1001-411-20-08	2,900
Sub-Total		<u>106,400</u>
<u>Contractual services:</u>		
Duplicating	110-1001-411-30-21	2,670
Postage	110-1001-411-30-49	10,500
Professional Services	110-1001-411-30-52	5,000
Public Notice	110-1001-411-30-54	6,500
Telephone	110-1001-411-30-75	16,820
Sub-Total		<u>41,490</u>
<u>Commodities:</u>		
Office supplies	110-1001-411-40-33	1,000
Other supplies	110-1001-411-40-98	5,400
Sub-Total		<u>6,400</u>
<u>Other expenses:</u>		
Bad debts	110-1001-411-60-03	5,000
Conference, Seminars and Training	110-1001-411-60-11	5,100
Liquor control enforcement	110-1001-411-60-36	500
Memberships	110-1001-411-60-37	55,600
Newsletter	110-1001-411-60-40	35,000
Subscriptions	110-1001-411-60-51	300
Veteran's Memorial	110-1001-411-60-56	500
Other Expenses	110-1001-411-60-98	2,500
Sub-Total		<u>104,500</u>

<u>Insurance:</u>		
Bonding	110-1001-411-70-01	6,080
General liability insurance	110-1001-411-70-06	165,880
Sub-Total		<u>171,960</u>
<u>Interdepartmental charges:</u>		
Data processing	110-1001-411-95-01	48,100
Central garage services	110-1001-411-95-03	46,430
Sub-Total		<u>94,530</u>
Total Administration		825,780
Elected Officials - 110-1002		
<u>Personal services:</u>		
Part Time Wages	110-1002-411-10-02	53,100
Sub-Total		<u>53,100</u>
<u>Employee Benefits</u>		
City FICA-Social Security	110-1002-411-20-02	3,300
City FICA-Medicare	110-1002-411-20-03	800
Sub-Total		<u>4,100</u>
Total Elected Officials		57,200
Board of Fire & Police Comm. - 110-1003		
<u>Personal services:</u>		
Full Time Wages	110-1003-412-10-01	15,900
Part Time Wages	110-1003-412-10-02	1,500
Overtime - Full Time	110-1003-412-10-03	700
Sub-Total		<u>18,100</u>
<u>Employee Benefits</u>		
City IMRF Contribution	110-1003-412-20-01	2,000
City FICA-Social Security	110-1003-412-20-02	1,200
City FICA-Medicare	110-1003-412-20-03	300
City Group Term Life Insurance	110-1003-412-20-06	40
Sub-Total		<u>3,540</u>
<u>Contractual services:</u>		
Legal Fees & Addl. Counsel	110-1003-412-30-36	1,000
Physical Examinations	110-1003-412-30-47	2,500
Professional Services	110-1003-412-30-52	17,500
Sub-Total		<u>21,000</u>
<u>Commodities</u>		
Office Supplies	110-1003-412-40-33	150
Sub-Total		<u>150</u>
<u>Other expenses:</u>		
Memberships	110-1003-412-60-37	375
Personnel recruitment	110-1003-412-60-42	2,500
Sub-Total		<u>2,875</u>
Total Board of Fire & Police Comm.		45,665
Finance Department - 110-2006		
<u>Personal services:</u>		
Wages-Full Time	110-2006-413-10-01	379,900
Wages-Part Time	110-2006-413-10-02	13,400
Overtime - Full Time	110-2006-413-10-03	5,300
Sick Payout	110-2006-413-10-06	4,400
Sub-Total		<u>403,000</u>
<u>Employee Benefits</u>		
City IMRF	110-2006-413-20-01	48,400
City FICA-Social Security	110-2006-413-20-02	23,900
City FICA-Medicare	110-2006-413-20-03	5,900
Health Insurance	110-2006-413-20-04	230,400

Dental Insurance	110-2006-413-20-05	15,480
Group Term Life Insurance	110-2006-413-20-06	1,450
Sub-Total		<u>325,530</u>
<u>Contractual services:</u>		
Audit	110-2006-413-30-03	13,430
Banking Expenses	110-2006-413-30-05	42,230
Consultant Fees	110-2006-413-30-12	7,750
Duplicating	110-2006-413-30-21	2,670
Postage	110-2006-413-30-49	4,550
Public Notices	110-2006-413-30-54	1,000
Telephone	110-2006-413-30-75	4,780
Sub-Total		<u>76,410</u>
<u>Commodities</u>		
Minor Equipment	110-2006-413-40-31	1,500
Office supplies	110-2006-413-40-33	25,750
Other supplies	110-2006-413-40-98	1,200
Sub-Total		<u>28,450</u>
<u>Repairs & Maintenance</u>		
Office Equipment	110-2006-413-50-13	750
Sub-Total		<u>750</u>
<u>Other expenses:</u>		
Confer, Seminars, & Training	110-2006-413-60-11	1,600
Memberships	110-2006-413-60-37	1,425
Subscriptions	110-2006-413-60-51	990
Other Expenses	110-2006-413-60-98	1,705
Sub-Total		<u>5,720</u>
<u>Interdepartmental charges:</u>		
Data processing	110-2006-413-95-01	96,210
Sub-Total		<u>96,210</u>
Total Finance Department		936,070
Human Resources - 110-2007		
<u>Personal services:</u>		
Wages-Full Time	110-2007-413-10-01	128,300
Wages-Part Time	110-2007-413-10-02	49,700
Overtime - Full Time	110-2007-413-10-03	1,400
Sick Payout	110-2007-413-10-06	1,900
Sub-Total		<u>181,300</u>
<u>Employee Benefits</u>		
City IMRF	110-2007-413-20-01	21,800
City FICA-Social Security	110-2007-413-20-02	11,300
City FICA-Medicare	110-2007-413-20-03	2,700
Health Insurance	110-2007-413-20-04	38,390
Dental Insurance	110-2007-413-20-05	2,680
Group Term Life Insurance	110-2007-413-20-06	510
Tuition Reimbursement	110-2007-413-20-09	35,000
Sub-Total		<u>112,380</u>
<u>Contractual services:</u>		
Duplicating	110-2007-413-30-21	6,850
Physical Examinations	110-2007-413-30-47	20,000
Postage	110-2007-413-30-49	3,040
Professional Services	110-2007-413-30-52	15,000
Telephone	110-2007-413-30-75	4,420
Sub-Total		<u>49,310</u>

<u>Commodities</u>		
Office supplies	110-2007-413-40-33	2,000
Other supplies	110-2007-413-40-98	1,000
Sub-Total		<u>3,000</u>
<u>Other expenses:</u>		
Confer, Seminars, & Training	110-2007-413-60-11	4,000
Employee Relations	110-2007-413-60-23	17,000
Memberships	110-2007-413-60-37	2,200
Personnel recruitment	110-2007-413-60-42	10,000
Subscriptions	110-2007-413-60-51	2,500
Other Expenses	110-2007-413-60-98	250
Sub-Total		<u>35,950</u>
<u>Interdepartmental charges:</u>		
Data processing	110-2007-413-95-01	48,100
Sub-Total		<u>48,100</u>
Total Human Resources		430,040
Finance Department/Information Systems - 110-2008		
<u>Personal services:</u>		
Wages-Full Time	110-2008-413-10-01	370,900
Wages-Part Time	110-2008-413-10-02	23,600
Overtime - Full Time	110-2008-413-10-03	1,000
Sick Payout	110-2008-413-10-06	2,000
Sub-Total		<u>397,500</u>
<u>Employee Benefits</u>		
City IMRF	110-2008-413-20-01	47,700
City FICA-Social Security	110-2008-413-20-02	24,700
City FICA-Medicare	110-2008-413-20-03	5,800
Group Term Life Insurance	110-2008-413-20-06	1,490
Sub-Total		<u>79,690</u>
<u>Contractual services:</u>		
Consultant Fees	110-2008-413-30-12	2,000
Postage	110-2008-413-30-49	100
Professional Services	110-2008-413-30-52	20,000
Telephone	110-2008-413-30-75	17,000
Other Services	110-2008-413-30-98	46,800
Sub-Total		<u>85,900</u>
<u>Commodities</u>		
Computer Software	110-2008-413-40-16	12,200
Minor Equipment	110-2008-413-40-31	15,000
Office Supplies	110-2008-413-40-33	1,000
Computer Hardware	110-2008-413-40-72	35,000
Computer Supplies	110-2008-413-40-73	30,000
Other Supplies	110-2008-413-40-98	1,000
Sub-Total		<u>94,200</u>
<u>Repair & maintenance</u>		
Hardware Maintenance	110-2008-413-50-22	20,000
Software Maintenance	110-2008-413-50-23	120,000
Network Maintenance	110-2008-413-50-24	1,000
Telephone Maintenance	110-2008-413-50-25	8,000
Sub-Total		<u>149,000</u>
<u>Other expenses:</u>		
Confer, Seminars, & Training	110-2008-413-60-11	5,000
Memberships	110-2008-413-60-37	500
Subscriptions	110-2008-413-60-51	300
Sub-Total		<u>5,800</u>

<u>Capital Outlay:</u>		
Computer equipment	110-2008-413-80-03	124,000
Computer Software	110-2008-413-80-31	95,000
Miscellaneous Equipment	110-2008-413-80-98	95,000
Sub-Total		<u>314,000</u>
Total Finance Department/Information Systems		1,126,090
Legal department - 110-0081		
<u>Contractual services:</u>		
Court Reporting	110-0081-415-30-13	2,000
Defense - claims against the city	110-0081-415-30-16	5,000
DUI Prosecutions	110-0081-415-30-19	75,000
Labor counsel	110-0081-415-30-32	40,000
Legal fees and additional counsel	110-0081-415-30-36	200,000
Other court costs	110-0081-415-30-44	8,000
Gen. Legal Above Retainer	110-0081-415-30-45	30,000
Retainer - City Attorney	110-0081-415-30-61	24,000
Retainer - Assist. City Attorney	110-0081-415-30-62	95,000
Retainer - prosecuting attorney	110-0081-415-30-63	41,400
Sub-Total		<u>520,400</u>
Total Legal Department		520,400
Claims Against the City - 110-0082		
<u>Other expenses: (Claims)</u>		
Claims - auto liability	110-0082-416-60-02	78,400
Claims - general liability	110-0082-416-60-28	174,150
Sub-Total		<u>252,550</u>
Total Claims Against the City		252,550
Planning, Zoning and Economic Development - 110-3015		
<u>Personal services:</u>		
Wages-Full Time	110-3015-414-10-01	284,100
Sub-Total		<u>284,100</u>
<u>Employee Benefits</u>		
City IMRF	110-3015-414-20-01	34,100
City FICA-Social Security	110-3015-414-20-02	17,700
City FICA-Medicare	110-3015-414-20-03	4,200
Health insurance	110-3015-414-20-04	43,570
Dental Insurance	110-3015-414-20-05	2,800
Group Term Life Insurance	110-3015-414-20-06	1,340
Sub-Total		<u>103,710</u>
<u>Contractual services:</u>		
Consultant Fees	110-3015-414-30-12	33,000
Court reporting	110-3015-414-30-13	30,000
Duplicating	110-3015-414-30-21	6,850
Postage	110-3015-414-30-49	2,500
Professional Services	110-3015-414-30-52	200
Public notices	110-3015-414-30-54	6,000
Telephone	110-3015-414-30-75	7,000
Sub-Total		<u>85,550</u>
<u>Commodities:</u>		
Code books-zoning	110-3015-414-40-13	200
Office supplies	110-3015-414-40-33	1,500
Other supplies	110-3015-414-40-98	300
Sub-Total		<u>2,000</u>
<u>Other expenses:</u>		
Comprehensive plan	110-3015-414-60-10	25,000

Confer, Seminars, & Training	110-3015-414-60-11	4,000
Memberships	110-3015-414-60-37	2,300
Public Information Program	110-3015-414-60-45	5,500
Subscriptions	110-3015-414-60-51	1,000
Sub-Total		<u>37,800</u>
<u>Interdepartmental charges:</u>		
Data processing	110-3015-414-95-01	48,100
Central garage services	110-3015-414-95-03	18,170
Sub-Total		<u>66,270</u>
Total Planning, Zoning and Economic Development		579,430
Police Department - 110-5030		
<u>Personal services:</u>		
Wages-Full Time	110-5030-421-10-01	6,702,000
Wages-Part Time	110-5030-421-10-02	403,628
Overtime - Full Time	110-5030-421-10-03	981,000
Sick Payout	110-5030-421-10-06	174,000
Sub-Total		<u>8,260,628</u>
<u>Employee Benefits</u>		
City IMRF	110-5030-421-20-01	136,400
City FICA-Social Security	110-5030-421-20-02	94,000
City FICA-Medicare	110-5030-421-20-03	95,000
Health insurance	110-5030-421-20-04	1,243,440
Dental Insurance	110-5030-421-20-05	75,480
Group Term Life Insurance	110-5030-421-20-06	19,340
Worker's Compensation	110-5030-421-20-07	147,930
Unemployment Compensation	110-5030-421-20-08	4,500
Employer Contr. Property Tax	110-5030-421-20-11	1,537,030
Employer Contr. Replacement Tax	110-5030-421-20-12	66,700
Sub-Total		<u>3,419,820</u>
<u>Contractual services:</u>		
Consultant Fees	110-5030-421-30-12	10,000
Du-Comm	110-5030-421-30-18	610,540
Duplicating	110-5030-421-30-21	9,810
Elevator Maintenance	110-5030-421-30-25	1,600
Equipment rental	110-5030-421-30-27	25,000
Film processing	110-5030-421-30-28	3,500
Fuel	110-5030-421-30-29	5,000
Microfilming	110-5030-421-30-40	8,000
Police social service	110-5030-421-30-48	55,016
Postage	110-5030-421-30-49	8,540
Public notices	110-5030-421-30-54	400
Telephone	110-5030-421-30-75	63,150
Towing	110-5030-421-30-76	700
Other Services	110-5030-421-30-98	54,000
Sub-Total		<u>855,256</u>

<u>Commodities:</u>		
Ammunition	110-5030-421-40-01	22,000
Clothing	110-5030-421-40-11	57,000
Janitorial Supplies	110-5030-421-40-24	200
Minor Equipment	110-5030-421-40-31	47,000
Office supplies	110-5030-421-40-33	18,000
Radio Parts	110-5030-421-40-41	7,000
Other supplies	110-5030-421-40-98	35,000
Sub-Total		<u>186,200</u>
<u>Repairs & maintenance:</u>		
Buildings	110-5030-421-50-01	47,200
Equipment	110-5030-421-50-08	10,000
Radio	110-5030-421-50-17	5,000
Sub-Total		<u>62,200</u>
<u>Other expenses:</u>		
Animal Control	110-5030-421-60-01	15,000
Car Allowance	110-5030-421-60-05	8,000
Community workshops	110-5030-421-60-08	5,000
Confer, Seminars, & Training	110-5030-421-60-11	56,700
Court Appearance	110-5030-421-60-13	2,000
DARE Expenditures	110-5030-421-60-14	10,000
Feeding prisoners	110-5030-421-60-24	300
Forfeiture Expenses	110-5030-421-60-27	40,000
Grants	110-5030-421-60-31	78,000
Memberships	110-5030-421-60-37	5,000
Public Information Program	110-5030-421-60-45	7,000
Special investigations	110-5030-421-60-50	15,000
Subscriptions	110-5030-421-60-51	2,500
Travel	110-5030-421-60-54	3,000
K-9 Program	110-5030-421-60-70	4,500
DUI Tech Fund Expenditures	110-5030-421-60-75	80,000
Other Expenses	110-5030-421-60-98	4,000
Sub-Total		<u>336,000</u>
<u>Insurance:</u>		
Fire insurance	110-5030-421-70-03	8,380
Sub-Total		<u>8,380</u>
<u>Capital Outlay:</u>		
Communication Equipment	110-5030-421-80-05	712,800
Vehicles	110-5030-421-80-06	87,400
Building Improvements	110-5030-421-80-23	150,000
Sub-Total		<u>950,200</u>
<u>Interdepartmental charges:</u>		
Data processing	110-5030-421-95-01	134,690
Central garage services	110-5030-421-95-03	541,010
Sub-Total		<u>675,700</u>
Total Police Department		14,754,384
Fire Protection - 110-4020		
<u>Personal services:</u>		
Wages-Full Time	110-4020-422-10-01	3,740,100
Wages-Part Time	110-4020-422-10-02	139,000
Overtime - Fire	110-4020-422-10-03	306,000
Sick Payout	110-4020-422-10-06	66,275
Sub-Total		<u>4,251,375</u>

Employee Benefits

City IMRF	110-4020-422-20-01	13,600
City FICA-Social Security	110-4020-422-20-02	10,300
City FICA-Medicare	110-4020-422-20-03	48,500
Health insurance	110-4020-422-20-04	821,410
Dental Insurance	110-4020-422-20-05	46,310
Group Term Life Insurance	110-4020-422-20-06	8,840
Worker's Compensation	110-4020-422-20-07	147,930
Employer Contr. Property Tax	110-4020-422-20-11	1,162,250
Employer Contr. Replacement Tax	110-4020-422-20-12	50,400

Sub-Total

2,309,540
Contractual services:

Du-Comm	110-4020-422-30-18	216,000
Duplicating	110-4020-422-30-21	570
Film Processing	110-4020-422-30-28	400
Fuel	110-4020-422-30-29	8,350
Postage	110-4020-422-30-49	2,740
Telephone	110-4020-422-30-75	21,100
Other Services	110-4020-422-30-98	7,150

Sub-Total

256,310
Commodities:

Haz-Mat Restock	110-4020-422-40-21	2,500
Hose	110-4020-422-40-22	2,500
Janitorial Supplies	110-4020-422-40-24	4,200
Minor Equipment	110-4020-422-40-31	5,495
Office supplies	110-4020-422-40-33	1,500
Radio Supplies	110-4020-422-40-41	2,500
Safety equipment	110-4020-422-40-45	3,270
Uniforms	110-4020-422-40-62	23,500
Rescue Equipment	110-4020-422-40-75	10,000
Other Supplies	110-4020-422-40-98	6,000

Sub-Total

61,465
Repair & maintenance:

Building	110-4020-422-50-01	37,000
Communications Equipment	110-4020-422-50-03	1,000
Equipment	110-4020-422-50-08	12,000
Office Equipment	110-4020-422-50-13	1,000
Radio	110-4020-422-50-17	1,000
Other Repairs	110-4020-422-50-98	500

Sub-Total

52,500
Other expenses:

Confer, Seminars, & Training	110-4020-422-60-11	25,000
Fire prevention	110-4020-422-60-25	11,000
Foreign Fire Ins. Adm. Fee	110-4020-422-60-26	2,700
Memberships	110-4020-422-60-37	3,500
Printing services	110-4020-422-60-43	5,000
Subscriptions	110-4020-422-60-51	1,300
Antique Fire Truck	110-4020-422-60-68	41,000
Other Expenses	110-4020-422-60-98	159,000

Sub-Total

248,500
Insurance:

Fire Insurance	110-4020-422-70-03	4,030
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Sub-Total

4,030
Capital Outlay:

Communication Equipment	110-4020-422-80-05	
Vehicles	110-4020-422-80-06	1,400

Sub-Total

1,400

<u>Interdepartmental charges:</u>		
Data processing	110-4020-422-95-01	76,970
Central garage services	110-4020-422-95-03	111,030
Sub-Total		<u>188,000</u>
Total Fire Protection		8,323,120
ESDA - Civil Defense - 110-4022		
<u>Personal Services:</u>		
Wages-Part Time	110-4022-423-10-02	25,664
Sub-Total		<u>25,664</u>
<u>Employee Benefits</u>		
City IMRF	110-4022-423-20-01	3,100
City FICA-Social Security	110-4022-423-20-02	1,620
City FICA-Medicare	110-4022-423-20-03	370
Sub-Total		<u>5,090</u>
<u>Contractual services:</u>		
Consultant Fees	110-4022-423-30-12	4,000
Electricity	110-4022-423-30-24	1,140
Telephone	110-4022-423-30-75	3,220
Sub-Total		<u>8,360</u>
<u>Commodities:</u>		
Office supplies	110-4022-423-40-33	200
Radio parts	110-4022-423-40-41	500
Uniforms	110-4022-423-40-62	500
Rescue Equipment	110-4022-423-40-75	500
Other supplies	110-4022-423-40-98	500
Sub-Total		<u>2,200</u>
<u>Repairs & Maintenance</u>		
Communications Equipment	110-4022-423-50-03	500
Equipment	110-4022-423-50-08	500
Office Equipment	110-4022-423-50-13	500
Radio Equipment	110-4022-423-50-17	500
Sub-Total		<u>2,000</u>
<u>Other expenses:</u>		
Confer, Seminars, & Training	110-4022-423-60-11	1,000
Memberships	110-4022-423-60-37	250
Sub-Total		<u>1,250</u>
<u>Capital Outlay:</u>		
Building Improvements	110-4022-423-80-23	20,000
Sub-Total		<u>20,000</u>
<u>Interdepartmental charges:</u>		
Central garage services	110-4022-423-95-03	26,240
Sub-Total		<u>26,240</u>
Total ESDA - Civil Defense		90,804
Building - 110-4025		
<u>Personal services:</u>		
Wages-Full Time	110-4025-424-10-01	388,900
Wages-Part Time	110-4025-424-10-02	57,800
Overtime-Full Time	110-4025-424-10-03	4,000
Sick Payout	110-4025-424-10-06	1,600
Sub-Total		<u>452,300</u>

<u>Employee Benefits</u>		
City IMRF	110-4025-424-20-01	51,000
City FICA-Social Security	110-4025-424-20-02	28,100
City FICA-Medicare	110-4025-424-20-03	6,600
Health insurance	110-4025-424-20-04	93,970
Dental Insurance	110-4025-424-20-05	3,300
Group Term Life Insurance	110-4025-424-20-06	1,160
Sub-Total		<u>184,130</u>
<u>Contractual services:</u>		
Consultant Fees	110-4025-424-30-12	41,000
Duplicating	110-4025-424-30-21	410
Microfilming	110-4025-424-30-40	5,000
Professional Services	110-4025-424-30-52	10,000
Telephone	110-4025-424-30-75	2,000
Sub-Total		<u>58,410</u>
<u>Commodities:</u>		
Code books-bldg	110-4025-424-40-12	1,000
Office supplies	110-4025-424-40-33	1,000
Uniforms	110-4025-424-40-62	1,400
Other supplies	110-4025-424-40-98	2,000
Sub-Total		<u>5,400</u>
<u>Other expenses:</u>		
Confer, Seminars, & Training	110-4025-424-60-11	2,500
Memberships	110-4025-424-60-37	630
Sub-Total		<u>3,130</u>
Total Building		703,370
Street & Bridge - Admin. - 110-6040		
<u>Personal services:</u>		
Wages-Full Time	110-6040-431-10-01	546,500
Wages-Part Time	110-6040-431-10-02	26,500
Overtime - Full Time	110-6040-431-10-03	9,900
Sick Payout	110-6040-431-10-06	6,300
Sub-Total		<u>589,200</u>
<u>Employee Benefits</u>		
City IMRF	110-6040-431-20-01	67,600
City FICA-Social Security	110-6040-431-20-02	36,600
City FICA-Medicare	110-6040-431-20-03	8,600
Health insurance	110-6040-431-20-04	850,160
Dental Insurance	110-6040-431-20-05	22,640
Group Term Life Insurance	110-6040-431-20-06	1,940
Worker's Compensation	110-6040-431-20-07	261,980
Unemployment Compensation	110-6040-431-20-08	1,000
Sub-Total		<u>1,250,520</u>
<u>Contractual services:</u>		
Duplicating	110-6040-431-30-21	1,800
Engineering	110-6040-431-30-26	60,000
Postage	110-6040-431-30-49	20,000
Public notices	110-6040-431-30-54	2,000
Telephone	110-6040-431-30-75	55,000
Utility Location-JULIE	110-6040-431-30-80	4,000
Sub-Total		<u>142,800</u>

<u>Commodities:</u>		
Minor Equipment	110-6040-431-40-31	1,000
Office supplies	110-6040-431-40-33	5,000
Vehicle licenses	110-6040-431-40-65	14,500
Other Supplies	110-6040-431-40-98	1,500
Sub-Total		<u>22,000</u>
<u>Other expenses:</u>		
Confer, Seminars, & Training	110-6040-431-60-11	7,000
Memberships	110-6040-431-60-37	3,000
Subscriptions	110-6040-431-60-51	200
Permit Fees	110-6040-431-60-76	1,000
Sub-Total		<u>11,200</u>
<u>Insurance:</u>		
Fire Insurance	110-6040-431-70-03	16,440
Sub-Total		<u>16,440</u>
<u>Capital Outlay:</u>		
Vehicles	110-6040-431-80-06	26,300
Sub-Total		<u>26,300</u>
<u>Interdepartmental charges:</u>		
Data processing	110-6040-431-95-01	134,690
Central garage service	110-6040-431-95-03	36,340
Sub-Total		<u>171,030</u>
Total Street & Bridge - Admin.		2,229,490
Street & Alley Maintenance - 110-6041		
<u>Personal services:</u>		
Wages-Full Time	110-6041-432-10-01	201,700
Wages-Part Time	110-6041-432-10-02	16,000
Overtime - Full Time	110-6041-432-10-03	1,000
Sick Payout	110-6041-432-10-06	1,300
Sub-Total		220,000
<u>Employee Benefits</u>		
City IMRF	110-6041-432-20-01	24,500
City FICA-Social Security	110-6041-432-20-02	13,700
City FICA-Medicare	110-6041-432-20-03	3,200
Group Term Life Insurance	110-6041-432-20-06	80
Sub-Total		<u>41,480</u>
<u>Contractual services:</u>		
Asphalt patching	110-6041-432-30-02	70,000
Barricade rental	110-6041-432-30-06	10,000
Chip & Seal Maintenance	110-6041-432-30-08	40,000
Concrete street rehab	110-6041-432-30-11	100,000
Electricity	110-6041-432-30-24	45,090
Equipment rental	110-6041-432-30-27	3,000
Pavement striping	110-6041-432-30-46	35,000
Rear Yard Drain Program	110-6041-432-30-55	75,000
Sidewalk slabjacking	110-6041-432-30-69	20,000
Sidewalk, curb & gutter repair	110-6041-432-30-70	75,000
Street sealing	110-6041-432-30-74	75,000
Trucking services	110-6041-432-30-79	2,000
Waste disposal fee	110-6041-432-30-81	20,000
Storm Sewer Cleaning	110-6041-432-30-84	50,000
Other Services	110-6041-432-30-98	194,000
Sub-Total		<u>814,090</u>

<u>Commodities:</u>		
Asphalt	110-6041-432-40-02	60,000
Catch basin & pipe	110-6041-432-40-08	10,000
Chemicals	110-6041-432-40-09	3,000
Concrete	110-6041-432-40-14	15,000
Crackfilling material	110-6041-432-40-15	5,000
Guard rails & fence materials	110-6041-432-40-20	10,000
Pavement Blades	110-6041-432-40-44	2,000
Sand, stone, brick & cement	110-6041-432-40-48	3,000
Signs, posts & paint	110-6041-432-40-52	45,000
Small tools	110-6041-432-40-53	3,500
Sweeper parts & brooms	110-6041-432-40-58	2,000
Uniforms	110-6041-432-40-62	15,000
Other Supplies	110-6041-432-40-98	13,000
Sub-Total		<u>186,500</u>
<u>Repair and maintenance:</u>		
Buildings	110-6041-432-50-01	8,500
Ditch maintenance	110-6041-432-50-06	5,000
Lift stations, pumps & motors	110-6041-432-50-11	11,000
Sub-Total		<u>24,500</u>
<u>Capital Outlay:</u>		
Mobile Equipment	110-6041-432-80-07	56,600
Storm Sewers	110-6041-432-80-14	25,000
Roadway Improvements	110-6041-432-80-15	5,775,000
Land Improvements	110-6041-432-80-22	110,000
Sub-Total		<u>5,966,600</u>
<u>Interdepartmental charges:</u>		
Central garage services	110-6041-432-95-03	468,330
Sub-Total		<u>468,330</u>
Total Street & Alley Maintenance		7,721,500
Snow Removal & Ice Control - 110-6042		
<u>Personal services:</u>		
Overtime - Full Time	110-6042-433-10-03	205,000
Sub-Total		<u>205,000</u>
<u>Employee Benefits</u>		
City IMRF	110-6042-433-20-01	25,200
City FICA-Social Security	110-6042-433-20-02	12,800
City FICA-Medicare	110-6042-433-20-03	3,000
Group Term Life Insurance	110-6042-433-20-06	650
Sub-Total		<u>41,650</u>
<u>Contractual services:</u>		
Snow removal	110-6042-433-30-72	60,000
Other Services	110-6042-433-30-98	2,500
Sub-Total		<u>62,500</u>
<u>Commodities:</u>		
Minor Equipment	110-6042-433-40-31	3,500
Salt	110-6042-433-40-46	157,500
Sand, chloride & abrasives	110-6042-433-40-47	6,500
Other Supplies	110-6042-433-40-98	2,500
Sub-Total		<u>170,000</u>
<u>Repair & maintenance:</u>		
Parts & Materials	110-6042-433-50-16	40,000
Sub-Total		<u>40,000</u>
<u>Interdepartmental charges:</u>		
Central garage services	110-6042-433-95-03	10,000
Sub-Total		<u>10,000</u>
Total Snow Removal & Ice Control		529,150

Forestry - 110-6043

Personal services:

Wages-Full Time	110-6043-434-10-01	640,200
Wages-Part Time	110-6043-434-10-02	15,000
Overtime - Full Time	110-6043-434-10-03	15,300
Sick Payout	110-6043-434-10-06	8,000
Sub-Total		<u>678,500</u>

Employee Benefits

City IMRF	110-6043-434-20-01	79,700
City FICA-Social Security	110-6043-434-20-02	42,100
City FICA-Medicare	110-6043-434-20-03	9,900
Group Term Life Insurance	110-6043-434-20-06	1,140
Sub-Total		<u>132,840</u>

Contractual services:

Private Dutch Elm Disease Removals	110-6043-434-30-22	60,000
Equipment rental	110-6043-434-30-27	4,000
Landscaping maintenance	110-6043-434-30-34	80,000
Tree waste disposal	110-6043-434-30-78	45,000
Trucking services	110-6043-434-30-79	4,000
Public Dutch Elm Disease Removals	110-6043-434-30-88	264,000
DED Injection Program	110-6043-434-30-91	20,000
Other Services	110-6043-434-30-98	12,000
Sub-Total		<u>489,000</u>

Commodities:

Chemicals	110-6043-434-40-09	7,500
Landscaping materials	110-6043-434-40-27	19,000
Plant materials	110-6043-434-40-39	8,000
Seed	110-6043-434-40-50	7,000
Small tools	110-6043-434-40-53	7,000
Sod	110-6043-434-40-54	2,000
Topsoil	110-6043-434-40-59	10,000
Other Supplies	110-6043-434-40-98	14,000
Sub-Total		<u>74,500</u>

Repairs and maintenance:

Equipment	110-6043-434-50-08	3,000
Sub-Total		<u>3,000</u>

Capital Outlay:

Vehicles	110-6043-434-80-06	170,000
Miscellaneous Equip.	110-6043-434-80-98	4,000
Sub-Total		<u>174,000</u>

Interdepartmental charges:

Central garage services	110-6043-434-95-03	331,060
Sub-Total		<u>331,060</u>

Total Forestry 1,882,900

Electrical - 110-6044

Personal services:

Wages-Full Time	110-6044-435-10-01	153,200
Wages-Part Time	110-6044-435-10-02	3,700
Overtime - Full Time	110-6044-435-10-03	2,700
Sick Payout	110-6044-435-10-06	3,000
Sub-Total		<u>162,600</u>

<u>Employee Benefits</u>		
City IMRF	110-6044-435-20-01	19,100
City FICA-Social Security	110-6044-435-20-02	10,100
City FICA-Medicare	110-6044-435-20-03	2,400
Group Term Life Insurance	110-6044-435-20-06	250
Sub-Total		<u>31,850</u>
<u>Contractual services:</u>		
Electricity	110-6044-435-30-24	213,150
Equipment Rental	110-6044-435-30-27	1,000
Painting	110-6044-435-30-30	50,000
Signal Maintenance	110-6044-435-30-71	5,000
Sub-Total		<u>269,150</u>
<u>Commodities:</u>		
Cable	110-6044-435-40-06	12,000
Lamps	110-6044-435-40-26	20,000
Luminaries	110-6044-435-40-28	45,000
Panels	110-6044-435-40-37	4,000
Small tools	110-6044-435-40-53	2,500
Standards	110-6044-435-40-55	40,000
Traffic signals parts	110-6044-435-40-60	25,000
Conduit	110-6044-435-40-70	2,000
Handholes	110-6044-435-40-71	2,500
Other Supplies	110-6044-435-40-98	30,000
Sub-Total		<u>183,000</u>
<u>Repair and maintenance:</u>		
Equipment	110-6044-435-50-08	6,500
Traffic Signals	110-6044-435-50-21	5,000
Sub-Total		<u>11,500</u>
<u>Capital Outlay</u>		
Mobile Equipment	110-6044-435-80-07	18,500
Traffic Signals	110-6044-435-80-16	20,000
Sub-Total		<u>38,500</u>
<u>Interdepartmental charges:</u>		
Central garage services	110-6044-435-95-03	109,010
Sub-Total		<u>109,010</u>
Total Electrical		805,610
Rubbish Disposal - 110-6045		
<u>Contractual services:</u>		
Leaf Pickup	110-6045-441-30-35	111,600
Rubbish Collection	110-6045-441-30-65	2,457,000
Yard Waste Program	110-6045-441-30-83	227,800
Sub-Total		<u>2,796,400</u>
<u>Commodities:</u>		
Other supplies	110-6045-441-40-98	15,800
Sub-Total		<u>15,800</u>
<u>Other expenses:</u>		
Recycling education program	110-6045-441-60-46	2,000
Sub-Total		<u>2,000</u>
<u>Interdepartmental charges:</u>		
Data processing	110-6045-441-95-01	48,100
Sub-Total		<u>48,100</u>
Total Rubbish Disposal		2,862,300

Muni. Bldgs. - Repair and Mnt. - 110-6046

Personal services:

Wages-Full Time	110-6046-418-10-01	202,200
Wages-Part Time	110-6046-418-10-02	15,000
Overtime - Full Time	110-6046-418-10-03	10,600
Sick Payout	110-6046-418-10-06	1,600
Sub-Total		229,400

Employee Benefits

City IMRF	110-6046-418-20-01	27,100
City FICA-Social Security	110-6046-418-20-02	14,300
City FICA-Medicare	110-6046-418-20-03	3,400
Group Term Life Insurance	110-6046-418-20-06	160
Sub-Total		44,960

Contractual services:

Custodial Service	110-6046-418-30-14	85,000
Electricity	110-6046-418-30-24	1,070
Elevator Maintenance	110-6046-418-30-25	2,000
Fuel	110-6046-418-30-29	62,240
Sub-Total		150,310

Commodities:

Janitorial supplies	110-6046-418-40-24	26,000
Small tools	110-6046-418-40-53	5,000
Other supplies	110-6046-418-40-98	10,000
Sub-Total		41,000

Repair & Maintenance:

Building	110-6046-418-50-01	100,000
Sub-Total		100,000

Other expenses:

110 Cottage Hill	110-6046-418-60-69	52,000
Sub-Total		52,000

Insurance:

Fire insurance	110-6046-418-70-03	4,680
Sub-Total		4,680

Capital Outlay:

Mobile Equipment	110-6046-418-80-07	10,000
Building Improvements	110-6046-418-80-23	85,000
Miscellaneous Equipment	110-6046-418-80-98	8,000
Sub-Total		103,000

Total Municipal Buildings 725,350

Central Equip. Maint. - 110-6047

Personal services:

Wages-Full Time	110-6047-512-10-01	623,400
Wages-Part Time	110-6047-512-10-02	15,800
Overtime - Full Time	110-6047-512-10-03	9,100
Sick Payout	110-6047-512-10-06	2,800
Sub-Total		651,100

Employee Benefits

City IMRF	110-6047-512-20-01	77,700
City FICA-Social Security	110-6047-512-20-02	40,400
City FICA-Medicare	110-6047-512-20-03	9,500
Group Term Life Insurance	110-6047-512-20-06	1,160
Sub-Total		128,760

<u>Commodities:</u>		
Diesel fuel	110-6047-512-40-18	280,000
Gasoline	110-6047-512-40-19	340,000
Janitorial supplies	110-6047-512-40-24	4,500
Oil and grease	110-6047-512-40-34	25,000
Small tools	110-6047-512-40-53	6,500
Other supplies	110-6047-512-40-98	20,000
Sub-Total		<u>676,000</u>
<u>Repairs and Maintenance:</u>		
Building	110-6047-512-50-01	3,000
Commercial repairs	110-6047-512-50-02	120,000
Equipment	110-6047-512-50-08	6,500
Parts and materials	110-6047-512-50-16	200,000
Tires and tubes	110-6047-512-50-20	45,000
Sub-Total		<u>374,500</u>
<u>Other expenses:</u>		
Vehicle Licenses	110-6047-512-60-55	4,000
Sub-Total		<u>4,000</u>
<u>Insurance:</u>		
Fleet insurance	110-6047-512-70-04	15,320
Sub-Total		<u>15,320</u>
<u>Capital Outlay:</u>		
Software	110-6047-512-80-21	145,000
Miscellaneous Equipment	110-6047-512-80-98	66,000
Sub-Total		<u>211,000</u>
Total Central Equipment Maintenance		2,060,680
Public Benefits - 110-6048		
<u>Capital outlay</u>		
Street Improvements	110-6048-513-80-25	1,120,000
Sidewalk Improvements	110-6048-513-80-34	240,000
Total Public Benefits		<u>1,360,000</u>
Human Services - 110-0083		
<u>Other expenses</u>		
Senior Citizen Council Grant	110-0083-443-60-06	32,000
Disabled taxi subsidy	110-0083-443-60-19	5,000
Seniors' assistance program	110-0083-443-60-48	67,000
Seniors' taxi subsidy	110-0083-443-60-49	70,000
Youth Commission	110-0083-443-60-57	6,000
Senior Citizens Comm	110-0083-443-60-85	3,000
Sub-Total		<u>183,000</u>
Total Human Services		183,000
Public Health - 110-0084		
<u>Contractual services:</u>		
Ambulance service	110-0084-442-30-01	403,635
Mosquito abatement	110-0084-442-30-42	206,700
Sub-Total		<u>610,335</u>
Total Public Health		610,335
Historical Museum - 110-7060		
<u>Personal services:</u>		
Wages-Full Time	110-7060-451-10-01	307,600
Wages-Part Time	110-7060-451-10-02	118,400
Sick Payout	110-7060-451-10-06	2,500
Sub-Total		<u>428,500</u>

<u>Employee Benefits</u>		
City IMRF	110-7060-451-20-01	40,000
City FICA-Social Security	110-7060-451-20-02	26,600
City FICA-Medicare	110-7060-451-20-03	6,300
Health insurance	110-7060-451-20-04	57,840
Dental Insurance	110-7060-451-20-05	4,010
Group Term Life Insurance	110-7060-451-20-06	1,450
Sub-Total		<u>136,200</u>
<u>Contractual services:</u>		
Duplicating	110-7060-451-30-21	340
Fuel	110-7060-451-30-29	300
Postage	110-7060-451-30-49	16,000
Professional Services	110-7060-451-30-52	25,800
Conservation of Artifacts	110-7060-451-30-60	2,000
Telephone	110-7060-451-30-75	5,700
Other services	110-7060-451-30-98	5,000
Sub-Total		<u>55,140</u>
<u>Commodities:</u>		
Data Processing Software	110-7060-451-40-16	8,300
Minor equipment	110-7060-451-40-31	500
Office supplies	110-7060-451-40-33	4,200
Resale Merchandise	110-7060-451-40-43	2,500
Other supplies	110-7060-451-40-98	3,000
Sub-Total		<u>18,500</u>
<u>Repairs and maintenance:</u>		
Building	110-7060-451-50-01	23,100
Equipment	110-7060-451-50-08	2,000
Office Equipment	110-7060-451-50-13	500
Other Repairs	110-7060-451-50-98	400
Sub-Total		<u>26,000</u>
<u>Other expenses:</u>		
Confer, Seminars, & Training	110-7060-451-60-11	3,000
Grant EHS	110-7060-451-60-29	14,600
Memberships	110-7060-451-60-37	3,000
EHMF Endowment	110-7060-451-60-39	9,000
Personnel recruitment	110-7060-451-60-42	1,200
Exhibitions	110-7060-451-60-44	25,000
Rentals	110-7060-451-60-47	42,000
Subscriptions	110-7060-451-60-51	1,000
Travel	110-7060-451-60-54	1,000
Archives/Manuscripts	110-7060-451-60-64	2,000
Educational Programs	110-7060-451-60-65	16,400
Other Expenses	110-7060-451-60-98	10,000
Sub-Total		<u>128,200</u>
<u>Insurance:</u>		
Fine Arts Insurance	110-7060-451-70-02	2,800
Fire and contents insurance	110-7060-451-70-03	4,030
Sub-Total		<u>6,830</u>
<u>Capital Outlay:</u>		
Furniture and fixtures	110-7060-451-80-01	13,000
Office Equipment	110-7060-451-80-02	5,000
Building Improvements	110-7060-451-80-23	440,000
Miscellaneous Equipment	110-7060-451-80-98	24,000
Sub-Total		<u>482,000</u>
<u>Interdepartmental charges:</u>		
Data processing	110-7060-451-95-01	28,860
Sub-Total		<u>28,860</u>

Total Museums

1,310,230

Visitor & Tourism - 110-0094

Personal services:

Wages-Part Time	110-0094-454-10-02	26,500
Sub-Total		<u>26,500</u>

Employee Benefits

City IMRF	110-0094-454-20-01	3,200
City FICA-Social Security	110-0094-454-20-02	1,700
City FICA-Medicare	110-0094-454-20-03	400
Sub-Total		<u>5,300</u>

Contractual services:

Professional Services	110-0094-454-30-52	5,000
Telephone	110-0094-454-30-75	300
Sub-Total		<u>5,300</u>

Commodities

Office Supplies	110-0094-454-40-33	100
Sub-Total		<u>100</u>

Other expenses:

Holiday Decorations	110-0094-454-60-07	24,000
Conference, Seminars and Training	110-0094-454-60-11	500
Community Grant Program	110-0094-454-60-32	131,500
Public Information Program	110-0094-454-60-45	25,000
Subscriptions	110-0094-454-60-51	50
Other Expenses	110-0094-454-60-98	15,000
Sub-Total		<u>196,050</u>

Total Visitor & Tourism 233,250

Cable Television - 110-0086

Contractual services:

Professional Services	110-0086-453-30-52	96,000
Telephone	110-0086-453-30-75	790
Sub-Total		<u>96,790</u>

Commodities:

Minor Equipment	110-0086-453-40-31	400
Video Cassettes	110-0086-453-40-66	2,300
Sub-Total		<u>2,700</u>

Repairs & Maintenance

Equipment	110-0086-453-50-08	500
Sub-Total		<u>500</u>

Capital Outlay:

Miscellaneous equipment	110-0086-453-80-98	2,000
Sub-Total		<u>2,000</u>

Total Cable Television 101,990

Transfers (Other Financing Uses) - 110-0098

Interfund Transfers

Transfer To Debt Service GO Bonds	110-0098-515-98-37	638,375
Sub-Total		<u>638,375</u>

Total Transfers (Other Financing Uses) 638,375

Total General Fund 51,899,063

Capital Improvement Fund - 111 0098

Interfund Transfers

Transfer To General Fund	111-0098-515-98-01	7,157,300
Transfer To Parking System	111-0098-515-98-17	220,746
Transfer To Public Facilities	111-0098-515-98-29	256,031
Transfer To Debt Service GO Bonds	111-0098-515-98-37	1,671,042
Transfer To Stormwater	111-0098-515-98-39	750,000
Sub-Total		<u>10,055,119</u>

Total Capital Improvement Fund

10,055,119

Library Operating Fund - 210 8070

Personal Services

Wages-Full Time	210-8070-452-10-01	1,547,000
Wages-Part Time	210-8070-452-10-02	1,402,000
Overtime-Full Time	210-8070-452-10-03	119,000
Sub-Total		<u>3,068,000</u>

Employee Benefits

City IMRF	210-8070-452-20-01	200,000
City FICA-Social Security	210-8070-452-20-02	181,000
City FICA-Medicare	210-8070-452-20-03	43,500
Health insurance	210-8070-452-20-04	224,000
Dental Insurance	210-8070-452-20-05	12,500
Group Term Life Insurance	210-8070-452-20-06	6,000
Worker's Compensation	210-8070-452-20-07	10,000
Unemployment Compensation	210-8070-452-20-08	1,000
Sub-Total		<u>678,000</u>

Contractual Services

Audit	210-8070-452-30-03	2,500
Automated Circ System	210-8070-452-30-04	60,000
Banking Expense	210-8070-452-30-05	500
Custodial Services	210-8070-452-30-14	75,000
Fuel	210-8070-452-30-29	40,000
Programs	210-8070-452-30-37	99,000
Postage	210-8070-452-30-49	18,000
Professional Services	210-8070-452-30-52	165,000
Public Information	210-8070-452-30-53	55,000
Telephone	210-8070-452-30-75	21,000
Water	210-8070-452-30-82	16,000
Other Services	210-8070-452-30-98	2,000
Sub-Total		<u>554,000</u>

Commodities

Audio Cassettes	210-8070-452-40-03	80,000
Books	210-8070-452-40-04	783,900
Janitorial Supplies	210-8070-452-40-24	24,000
Minor Equipment	210-8070-452-40-31	7,000
Office & Catalog Supplies	210-8070-452-40-33	48,000
Other Non-Print Material	210-8070-452-40-35	3,100
Other Printed Materials	210-8070-452-40-36	2,000
Periodicals	210-8070-452-40-38	45,000
Records/Comp Disks	210-8070-452-40-42	25,000
Stationery & Printing	210-8070-452-40-56	3,000
Video Cassettes/DVDs	210-8070-452-40-66	63,000
CD ROM	210-8070-452-40-69	13,500
Other Supplies	210-8070-452-40-98	67,600
Sub-Total		<u>1,165,100</u>

<u>Repairs and Maintenance</u>		
Building	210-8070-452-50-01	60,000
Equipment	210-8070-452-50-08	125,000
Grounds	210-8070-452-50-09	24,000
Parking Lots	210-8070-452-50-15	5,000
Sub-Total		<u>214,000</u>
<u>Other Expenses</u>		
Bindings	210-8070-452-60-04	500
Confer, Seminars, & Training	210-8070-452-60-11	20,000
Contingent	210-8070-452-60-12	2,000
Memberships	210-8070-452-60-37	13,000
Rentals	210-8070-452-60-47	16,500
Sundry	210-8070-452-60-53	14,000
Sub-Total		<u>66,000</u>
<u>Insurance</u>		
Fire & Contents Insurance	210-8070-452-70-03	32,000
Sub-Total		<u>32,000</u>
<u>Capital Outlay</u>		
Furniture and Fixtures	210-8070-452-80-01	45,000
Land Improvements	210-8070-452-80-22	5,000
Building Improvements	210-8070-452-80-23	6,900
Miscellaneous Equipment	210-8070-452-80-98	170,000
Sub-Total		<u>226,900</u>
<u>Interfund Transfers</u>		
Transfer to B&I Series 2002	210-8070-452-98-38	1,426,000
Sub-Total		<u>1,426,000</u>
Total Library Operating Fund		<u><u>7,430,000</u></u>
Library Gavin Fund - 211 8071		
<u>Interfund Transfers</u>		
Transfer To Library Operating	211-8071-452-98-03	63,000
Sub-Total		<u>63,000</u>
Total Library Gavin Fund		<u><u>63,000</u></u>
Library Capital Replacement & Maintenance Fund - 212 8072		
<u>Interfund Transfers</u>		
Transfer To Library Operating	212-8072-452-98-03	135,000
Sub-Total		<u>135,000</u>
Total Library Capital Replacement & Maintenance Fund		<u><u>135,000</u></u>
Library Employee Appreciation Fund - 215 8075		
<u>Interfund Transfers</u>		
Transfer To Library Operating	215-8075-452-98-03	3,000
Sub-Total		<u>3,000</u>
Total Library Employee Appreciation Fund		<u><u>3,000</u></u>

Library B&I Series 2002 Fund - 219 8099

Debt Service

Interest Series 2002	219-8099-452-90-18	31,500
Interest Series 2003	219-8099-452-90-19	227,550
Interest Series 2004	219-8099-452-90-20	227,950
Interest Series 2005	219-8099-452-90-21	214,000
Principal Series 2002	219-8099-452-90-44	615,000
Principal Series 2003	219-8099-452-90-45	35,000
Principal Series 2004	219-8099-452-90-46	40,000
Principal Series 2005	219-8099-452-90-47	35,000
Sub-Total		<u>1,426,000</u>

Total Library B&I Series 2002 Fund

1,426,000

Motor Fuel Tax

Streets - 250 6041

Personal Services

Wages-Full Time	250-6041-432-10-01	599,000
Overtime - Full Time	250-6041-432-10-03	25,300
Sick Payout	250-6041-432-10-06	2,800
Sub-Total		<u>627,100</u>

Employee Benefits

City IMRF	250-6041-432-20-01	75,300
City FICA-Social Security	250-6041-432-20-02	38,900
City FICA-Medicare	250-6041-432-20-03	9,100
Group Term Life Insurance	250-6041-432-20-06	1,270
Sub-Total		<u>124,570</u>

Total MFT Streets

751,670

Electrical - 250 6044

Personal Services

Wages-Full Time	250-6044-435-10-01	259,900
Overtime - Full Time	250-6044-435-10-03	15,300
Sick Payout	250-6044-435-10-06	4,600
Sub-Total		<u>279,800</u>

Employee Benefits

City IMRF	250-6044-435-20-01	33,600
City FICA-Social Security	250-6044-435-20-02	17,400
City FICA-Medicare	250-6044-435-20-03	4,100
Group Term Life Insurance	250-6044-435-20-06	560
Sub-Total		<u>55,660</u>

Total MFT Electrical

335,460

Total Motor Fuel Tax Fund

1,087,130

Municipal Utility Fund

Water Administration - 510 6050

Personal Services

Wages-Full Time	510-6050-501-10-01	478,100
Wages-Part Time	510-6050-501-10-02	13,300
Overtime - Full Time	510-6050-501-10-03	3,800
Sick Payout	510-6050-501-10-06	5,100
Sub-Total		<u>500,300</u>

Employee Benefits

City IMRF	510-6050-501-20-01	60,100
City FICA-Social Security	510-6050-501-20-02	31,100
City FICA-Medicare	510-6050-501-20-03	7,300
Health insurance	510-6050-501-20-04	298,610
Dental Insurance	510-6050-501-20-05	3,640
Group Term Life Insurance	510-6050-501-20-06	1,570
Worker's Compensation	510-6050-501-20-07	17,600
Unemployment Compensation	510-6050-501-20-08	1,500
Sub-Total		<u>421,420</u>

Contractual Services

Audit	510-6050-501-30-03	4,880
Banking Expenses	510-6050-501-30-05	10,500
Duplicating	510-6050-501-30-21	1,340
Engineering	510-6050-501-30-26	37,000
Postage	510-6050-501-30-49	20,630
Professional Services	510-6050-501-30-52	75,000
Public Notices	510-6050-501-30-54	5,500
Telephone	510-6050-501-30-75	8,100
Utility Locating Service	510-6050-501-30-80	4,500
Cross Connection Program	510-6050-501-30-87	500
Sub-Total		<u>167,950</u>

Commodities

Minor Equipment	510-6050-501-40-31	1,000
Office Supplies	510-6050-501-40-33	500
Other Supplies	510-6050-501-40-98	4,500
Sub-Total		<u>6,000</u>

Other Expenses

Bad Debts	510-6050-501-60-03	1,500
Confer, Seminars, & Training	510-6050-501-60-11	8,000
Depreciation Water	510-6050-501-60-17	617,500
Memberships	510-6050-501-60-37	4,000
Sub-Total		<u>631,000</u>

Debt Retirement

Interest Corp Series 2004	510-6050-501-90-20	2,235
Interest Corp Series 2005	510-6050-501-90-21	2,990
Principal Corp Series 2004	510-6050-501-90-46	16,200
Principal Corp Series 2005	510-6050-501-90-47	200
DuPage Water Comm Debt	510-6050-501-90-90	348,500
Sub-Total		<u>370,125</u>

Interdepartmental Charges

Data Processing	510-6050-501-95-01	125,070
Sub-Total		<u>125,070</u>

Total Water Administration 2,221,865

Water Production - 510 6051

Personal Services

Wages-Full Time	510-6051-501-10-01	346,100
Overtime - Full Time	510-6051-501-10-03	12,500
Sick Payout	510-6051-501-10-06	2,400
Sub-Total		<u>361,000</u>

<u>Employee Benefits</u>		
City IMRF	510-6051-501-20-01	43,400
City FICA-Social Security	510-6051-501-20-02	22,400
City FICA-Medicare	510-6051-501-20-03	5,300
Group Term Life Insurance	510-6051-501-20-06	920
Sub-Total		<u>72,020</u>
<u>Contractual Services</u>		
DWC Consumption	510-6051-501-30-20	1,957,000
Electricity	510-6051-501-30-24	41,000
Laboratory Services	510-6051-501-30-33	8,500
Sub-Total		<u>2,006,500</u>
<u>Commodities</u>		
Chlorine	510-6051-501-40-10	2,200
Oil	510-6051-501-40-34	1,500
Other	510-6051-501-40-98	1,800
Sub-Total		<u>5,500</u>
<u>Repairs and Maintenance</u>		
Building	510-6051-501-50-01	6,000
Computer Equipment	510-6051-501-50-04	25,000
Equipment	510-6051-501-50-08	2,500
Sub-Total		<u>33,500</u>
<u>Insurance</u>		
Fire Insurance	510-6051-501-70-03	3,700
Sub-Total		<u>3,700</u>
Total Water Production		2,482,220
<u>Water Distribution - 510 6052</u>		
<u>Personal Services</u>		
Wages-Full Time	510-6052-501-10-01	1,029,000
Wages-Part Time	510-6052-501-10-02	5,300
Overtime - Full Time	510-6052-501-10-03	118,300
Sick Payout	510-6052-501-10-06	7,100
Sub-Total		<u>1,159,700</u>
<u>Employee Benefits</u>		
City IMRF	510-6052-501-20-01	138,600
City FICA-Social Security	510-6052-501-20-02	72,000
City FICA-Medicare	510-6052-501-20-03	16,900
Group Term Life Insurance	510-6052-501-20-06	1,380
Sub-Total		<u>228,880</u>
<u>Contractual Services</u>		
Asphalt Patching	510-6052-501-30-02	30,000
Barricade Rental	510-6052-501-30-06	6,000
Concrete Street Rehab	510-6052-501-30-11	75,000
Electricity	510-6052-501-30-24	74,820
Maintenance of Mains	510-6052-501-30-38	40,000
Professional Services	510-6052-501-30-52	20,000
Telephone	510-6052-501-30-75	11,300
Waste Disposal Fees	510-6052-501-30-81	75,000
Watermain Valve Repair	510-6052-501-30-85	135,000
Fire Hydrant Repair	510-6052-501-30-86	135,000
Other Services	510-6052-501-30-98	31,000
Sub-Total		<u>633,120</u>

<u>Commodities</u>		
Cast Iron Pipe & Fittings	510-6052-501-40-07	45,000
Hydrants	510-6052-501-40-23	82,500
Minor Equipment	510-6052-501-40-31	25,000
Service Lines	510-6052-501-40-51	55,000
Stone	510-6052-501-40-57	65,000
Uniforms	510-6052-501-40-62	15,000
Valve Vaults	510-6052-501-40-63	10,000
Valves-Valve Boxes	510-6052-501-40-64	25,000
Water Meter Parts	510-6052-501-40-67	15,000
Water Meters	510-6052-501-40-68	350,000
Other Supplies	510-6052-501-40-98	17,500
Sub-Total		<u>705,000</u>
<u>Repair & Maintenance</u>		
Elevated Tanks	510-6052-501-50-07	95,000
Equipment	510-6052-501-50-08	6,000
Mains	510-6052-501-50-12	12,000
Reservoirs	510-6052-501-50-18	24,000
Sub-Total		<u>137,000</u>
<u>Insurance</u>		
Fire Insurance	510-6052-501-70-03	11,110
Sub-Total		<u>11,110</u>
<u>Capital Outlay</u>		
Vehicles	510-6052-501-80-06	40,000
Watermains	510-6052-501-80-12	1,140,000
Sub-Total		<u>1,180,000</u>
<u>Interdepartmental Charges</u>		
Central garage services	510-6052-501-95-03	220,040
Sub-Total		<u>220,040</u>
Total Water Distribution		4,274,850
Wastewater Administration - 510 6055		
<u>Personal Services</u>		
Wages-Full Time	510-6055-502-10-01	522,600
Wages-Part Time	510-6055-502-10-02	13,300
Overtime - Full Time	510-6055-502-10-03	13,900
Sick Payout	510-6055-502-10-06	5,700
Sub-Total		<u>555,500</u>
<u>Employee Benefits</u>		
City IMRF	510-6055-502-20-01	66,700
City FICA-Social Security	510-6055-502-20-02	34,500
City FICA-Medicare	510-6055-502-20-03	8,100
Health insurance	510-6055-502-20-04	246,850
Dental Insurance	510-6055-502-20-05	2,540
Group Term Life Insurance	510-6055-502-20-06	1,740
Worker's Compensation	510-6055-502-20-07	74,950
Unemployment Compensation	510-6055-502-20-08	5,000
Sub-Total		<u>440,380</u>
<u>Contractual Services</u>		
Audit	510-6055-502-30-03	8,240
Banking Expenses	510-6055-502-30-05	10,500
Duplicating	510-6055-502-30-21	100
Engineering	510-6055-502-30-26	12,000
Postage	510-6055-502-30-49	16,840
Telephone	510-6055-502-30-75	26,500
Sub-Total		<u>74,180</u>

<u>Commodities</u>		
Minor Equipment	510-6055-502-40-31	1,000
Other Supplies	510-6055-502-40-98	4,000
Sub-Total		<u>5,000</u>
<u>Other Expenses</u>		
Bad Debts	510-6055-502-60-03	1,500
Depreciation Wastewater	510-6055-502-60-16	1,548,800
Permit Fees	510-6055-502-60-76	34,000
Sub-Total		<u>1,584,300</u>
<u>Debt Retirement</u>		
1999 IEPA Loan -Interest	510-6055-502-90-13	28,855
2000 IEPA Loan -Interest	510-6055-502-90-14	9,525
2001 G.O. Bonds -Interest	510-6055-502-90-16	108,100
2004 G.O. Bonds -Interest	510-6055-502-90-20	2,235
2005 G.O. Bonds -Interest	510-6055-502-90-21	2,990
2008 G.O. Bonds -Interest	510-6055-502-90-24	30,970
1999 IEPA Loan - Principal	510-6055-502-90-39	89,180
2000 IEPA Loan - Principal	510-6055-502-90-40	29,070
2001 G.O. Bonds-Principal	510-6055-502-90-42	630,000
2004 G.O. Bonds-Principal	510-6055-502-90-46	16,200
2005 G.O. Bonds-Principal	510-6055-502-90-47	200
Sub-Total		<u>947,325</u>
<u>Interdepartmental Charges</u>		
Data Processing	510-6055-502-95-01	125,070
Sub-Total		<u>125,070</u>
Total Wastewater Administration		3,731,755
Maintenance of Sanitary Sewers - 510 6056		
<u>Personal Services</u>		
Wages-Full Time	510-6056-502-10-01	437,400
Wages-Part Time	510-6056-502-10-02	3,500
Overtime - Full Time	510-6056-502-10-03	33,200
Sick Payout	510-6056-502-10-06	3,000
Sub-Total		<u>477,100</u>
<u>Employee Benefits</u>		
City IMRF	510-6056-502-20-01	56,900
City FICA-Social Security	510-6056-502-20-02	29,600
City FICA-Medicare	510-6056-502-20-03	7,000
Group Term Life Insurance	510-6056-502-20-06	1,120
Sub-Total		<u>94,620</u>
<u>Contractual Services</u>		
Asphalt Patching	510-6056-502-30-02	20,000
Engineering	510-6056-502-30-26	44,000
Fuel	510-6056-502-30-29	7,230
Manhole & Sewer Cleaning	510-6056-502-30-39	105,000
Professional Services	510-6056-502-30-52	5,000
Sewer Repairs	510-6056-502-30-67	50,000
Waste Disposal Fees	510-6056-502-30-81	15,000
San. Sewer-Priv. Prop. Protection	510-6056-502-30-89	15,000
San. Sewer-Priv. Lien Reimb	510-6056-502-30-90	50,000
Sub-Total		<u>311,230</u>
<u>Commodities</u>		
Manholes-Covers-Pipe	510-6056-502-40-29	20,000
Minor Equipment	510-6056-502-40-31	10,000
Sand-Stone-Concrete	510-6056-502-40-49	7,000
Other	510-6056-502-40-98	20,000
Sub-Total		<u>57,000</u>
<u>Repair & Maintenance</u>		
Building	510-6056-502-50-01	4,000

Equipment	510-6056-502-50-08	5,000
Instrumentation	510-6056-502-50-10	12,000
Lift Stat, Pumps, Motors	510-6056-502-50-11	25,000
Sub-Total		<u>46,000</u>
<u>Insurance</u>		
Fire Insurance	510-6056-502-70-03	3,700
Sub-Total		<u>3,700</u>
<u>Capital Outlay</u>		
Vehicles	510-6056-502-80-06	26,000
Sewer Repl/Lining	510-6056-502-80-13	2,258,000
Sub-Total		<u>2,284,000</u>
<u>Interdepartmental Charges</u>		
Central garage services	510-6056-502-95-03	48,450
Sub-Total		<u>48,450</u>
Total Maintenance of Sanitary Sewers		3,322,100
Wastewater Treatment Plant - 510 6057		
<u>Personal Services</u>		
Wages-Full Time	510-6057-502-10-01	886,300
Wages-Part Time	510-6057-502-10-02	57,000
Overtime - Full Time	510-6057-502-10-03	70,000
Sick Payout	510-6057-502-10-06	5,400
Sub-Total		<u>1,018,700</u>
<u>Employee Benefits</u>		
City IMRF	510-6057-502-20-01	120,800
City FICA-Social Security	510-6057-502-20-02	63,200
City FICA-Medicare	510-6057-502-20-03	14,800
Group Term Life Insurance	510-6057-502-20-06	1,620
Sub-Total		<u>200,420</u>
<u>Contractual Services</u>		
Custodial Services	510-6057-502-30-14	12,000
Electricity	510-6057-502-30-24	647,720
Engineering	510-6057-502-30-26	18,000
Fuel	510-6057-502-30-29	50,630
Laboratory Services	510-6057-502-30-33	32,000
Removal of Sludge	510-6057-502-30-58	153,000
Sub-Total		<u>913,350</u>
<u>Commodities</u>		
Chemicals	510-6057-502-40-09	42,500
Chlorine	510-6057-502-40-10	40,000
Janitorial Supplies	510-6057-502-40-24	3,300
Laboratory Supplies	510-6057-502-40-25	11,500
Minor Equipment	510-6057-502-40-31	2,000
Oil & Grease	510-6057-502-40-34	12,500
Other Supplies	510-6057-502-40-98	9,000
Sub-Total		<u>120,800</u>
<u>Repair & Maintenance</u>		
Building	510-6057-502-50-01	75,000
Equipment	510-6057-502-50-08	73,000
Instrumentation	510-6057-502-50-10	27,000
Sub-Total		<u>175,000</u>
<u>Insurance</u>		
Fire Insurance	510-6057-502-70-03	39,250
Sub-Total		<u>39,250</u>

<u>Capital Outlay</u>		
WWTP Improvements	510-6057-502-80-20	820,000
Sub-Total		<u>820,000</u>
<u>Interdepartmental Charges</u>		
Central garage service	510-6057-502-95-03	44,410
Sub-Total		<u>44,410</u>
Total Wastewater Treatment Plant		3,331,930
Total Municipal Utility Fund		<u><u>19,364,720</u></u>
Parking System - 530 0088		
<u>Personal Services</u>		
Wages-Full Time	530-0088-503-10-01	131,900
Overtime - Full Time	530-0088-503-10-03	10,200
Sub-Total		<u>142,100</u>
<u>Employee Benefits</u>		
City IMRF	530-0088-503-20-01	17,100
City FICA-Social Security	530-0088-503-20-02	8,900
City FICA-Medicare	530-0088-503-20-03	2,100
Health insurance	530-0088-503-20-04	31,270
Dental Insurance	530-0088-503-20-05	1,860
Group Term Life Insurance	530-0088-503-20-06	350
Sub-Total		<u>61,580</u>
<u>Contractual Services</u>		
Audit	530-0088-503-30-03	1,530
Collection Agency	530-0088-503-30-09	11,600
Electricity	530-0088-503-30-24	62,460
Elevator Maint.	530-0088-503-30-25	10,000
Engineering	530-0088-503-30-26	10,000
Postage	530-0088-503-30-49	9,200
Rentals Off Street Parking	530-0088-503-30-59	63,000
Snow Removal	530-0088-503-30-72	5,000
Telephone	530-0088-503-30-75	390
Sub-Total		<u>173,180</u>
<u>Commodities</u>		
Deicer	530-0088-503-40-17	6,000
Other Supplies	530-0088-503-40-98	8,000
Sub-Total		<u>14,000</u>
<u>Repairs & Maintenance</u>		
Equipment	530-0088-503-50-08	2,000
Municipal Parking Deck Maint.	530-0088-503-50-14	10,000
Parking Lots	530-0088-503-50-15	20,000
Sub-Total		<u>32,000</u>
<u>Other Expenses</u>		
Depreciation Parking	530-0088-503-60-15	220,000
Sub-Total		<u>220,000</u>
<u>Capital Outlay</u>		
Parking Improvements	530-0088-503-80-19	8,430,000
Miscellaneous Equipment	530-0088-503-80-98	85,000
Sub-Total		<u>8,515,000</u>
<u>Debt Service</u>		
2008 G.O. Bonds-Interest	530-0088-503-90-24	1,640
2009 G.O. Bonds-Interest	530-0088-503-90-25	361,000
2008 G.O. Bonds-Principal	530-0088-503-90-52	20,601
2009 G.O. Bonds-Principal	530-0088-503-90-53	302,250
Sub-Total		<u>685,491</u>

<u>Interdepartmental Charges</u>		
Data Processing	530-0088-503-95-01	48,100
Central Garage Services	530-0088-503-95-03	18,170
Sub-Total		<u>66,270</u>
Total Parking System Fund		<u><u>9,909,621</u></u>
Stormwater Detention Projects - 305 6041		
<u>Capital Outlay</u>		
Land Improvements	305-6041-432-80-22	1,000,000
Sub-Total		<u>1,000,000</u>
Total Stormwater Detention Projects		<u><u>1,000,000</u></u>
Redevelopment Projects - 310 0089		
<u>Contractual Services</u>		
Professional Services	310-0089-461-30-52	150,000
Sub-Total		<u>150,000</u>
<u>Other Expenses</u>		
Developer Incentive	310-0089-461-60-18	50,000
City Centre, Inc.	310-0089-461-60-61	553,000
Sub-Total		<u>603,000</u>
<u>Capital Outlay</u>		
Land Acquisition	310-0089-461-80-04	2,100,000
Streetscape	310-0089-461-80-24	1,530,000
Other Public Improvements	310-0089-461-80-26	350,000
Facade Renovation	310-0089-461-80-27	340,000
Sub-Total		<u>4,320,000</u>
<u>Debt Service</u>		
Interest	310-0089-461-90-01	118,000
Sub-Total		<u>118,000</u>
<u>Interfund Transfers</u>		
Transfer To Debt Service G.O. Bonds	310-0089-461-98-37	504,035
Sub-Total		<u>504,035</u>
Total Redevelopment Projects Fund		<u><u>5,695,035</u></u>
Industrial Development - 320 0090		
<u>Contractual Services</u>		
Professional Services	320-0090-462-30-52	5,000
Sub-Total		<u>5,000</u>
<u>Other Expenses</u>		
Other Expenses	320-0090-462-60-98	625,000
Sub-Total		<u>625,000</u>
<u>Capital Outlay</u>		
Land Improvements	320-0090-462-80-22	10,000
Sub-Total		<u>10,000</u>
<u>Debt Service</u>		
Interest	320-0090-462-90-01	2,000
Principal Line of Credit	320-0090-462-90-85	29,301
Sub-Total		<u>31,301</u>
Total Industrial Development Projects Fund		<u><u>671,301</u></u>

Rt. 83 Commercial Redev. Fund - 325 0092
Contractual Services

Consultant Fees	325-0092-462-30-12	2,000
Professional Services	325-0092-462-30-52	2,000
Sub-Total		<u>4,000</u>
<u>Capital Outlay</u>		
Property/Land Acquisition	320-0092-465-80-04	2,000,000
Sub-Total		<u>2,000,000</u>
<u>Interfund Transfers</u>		
Transfer To Debt Service G.O. Bonds	325-0092-465-98-37	80,165
Sub-Total		<u>80,165</u>
Total Rt. 83 Commercial Redev. Fund		<u><u>2,084,165</u></u>
Corp Purpose Series 2006 Fund - 360 0000		
<u>Interfund Transfers</u>		
Transfer To Redevelopment	360-0000-463-98-10	1,500,000
Sub-Total		<u>1,500,000</u>
Total Corp Purpose Series 2006 Fund		<u><u>1,500,000</u></u>
Corp Purpose Series 2008 Fund - 361 0000		
<u>Interfund Transfers</u>		
Transfer To Public Facilities	361-0000-463-98-29	3,315,304
Sub-Total		<u>3,315,304</u>
Total Corp Purpose Series 2008 Fund		<u><u>3,315,304</u></u>
Corp Purpose Series 2009 Fund - 362 0000		
<u>Interfund Transfers</u>		
Transfer To Capital Improvement	362-0000-463-98-02	1,000,000
Sub-Total		<u>1,000,000</u>
Total Corp Purpose Series 2009 Fund		<u><u>1,000,000</u></u>
Public Facilities Construction		
<u>Capital Outlay</u>		
Architech/Engineering	382-0000-463-80-28	35,000
Fire Station Construction	382-0000-463-80-35	3,171,620
Sub-Total		<u>3,206,620</u>
Total Public Facilities Construction Fund		<u><u>3,206,620</u></u>
Debt Service G.O. Bonds - 405 0000		
<u>Debt Retirement</u>		
Interest Series 2001	405-0000-471-90-16	104,735
Interest Series 2003	405-0000-471-90-19	136,850
Interest Series 2004	405-0000-471-90-20	51,340
Interest Series 2005	405-0000-471-90-21	71,000
Interest Series 2006	405-0000-471-90-22	332,940
Interest Series 2008	405-0000-471-90-24	297,570
Interest Series 2009	405-0000-471-90-25	40,000
Principal Series 2001	405-0000-471-90-42	150,000
Principal Series 2003	405-0000-471-90-45	340,000
Principal Series 2004	405-0000-471-90-46	372,600
Principal Series 2005	405-0000-471-90-47	4,600
Principal Series 2006	405-0000-471-90-48	320,000
Principal Series 2008	405-0000-471-90-52	419,400
Principal Series 2009	405-0000-471-90-53	33,582
Sub-Total		<u>2,674,617</u>
Total Debt Service G.O. Bonds Fund		<u><u>2,674,617</u></u>

Bond & Interest 1998 Revenue Bonds - 416 0000		
<u>Contractual Services</u>		
Banking Expenses	416-0000-471-30-05	700
Sub-Total		<u>700</u>
<u>Debt Retirement</u>		
1998 Revenue Bonds-Interest	416-0000-471-90-12	1,005,000
1998 Revenue Bonds-Principal	416-0000-471-90-38	855,000
Sub-Total		<u>1,860,000</u>
Total Bond & Interest Series 1998 Revenue Fund		<u><u>1,860,700</u></u>
Glos Mausoleum Fund - 720 0000		
<u>Repairs & Maintenance</u>		
Building	720-0000-492-50-01	500
Grounds	720-0000-492-50-09	500
Sub-Total		<u>1,000</u>
Total Glos Mausoleum Fund		<u><u>1,000</u></u>
Firemen's Pension - 750 0000		
<u>Contractual Services</u>		
Banking Expenses	750-0000-491-30-05	34,000
Sub-Total		<u>34,000</u>
<u>Retirement Expense</u>		
Pensioners' Payments	750-0000-491-60-58	1,845,000
Administration	750-0000-491-60-59	8,000
Sub-Total		<u>1,853,000</u>
Total Firemen's Pension Fund		<u><u>1,887,000</u></u>
Police Pension - 760 0000		
<u>Contractual Services</u>		
Banking Expenses	760-0000-491-30-05	46,000
Sub-Total		<u>46,000</u>
<u>Retirement Expense</u>		
Pensioners' Payments	760-0000-491-60-58	2,835,000
Administration	760-0000-491-60-59	16,500
Sub-Total		<u>2,851,500</u>
Total Police Pension Fund		<u><u>2,897,500</u></u>
Working Cash Fund		
<u>Interfund Transfers</u>		
Transfer to General Fund	770-0000-492-98-01	700,000
Sub-Total		<u>700,000</u>
Total Glos Mausoleum Fund		<u><u>700,000</u></u>
Total Expenditures - All Funds		
(Does not include contributions/uses of Fund Balance)		<u><u>129,865,895</u></u>

CITY OF ELMHURST, ILLINOIS
SCHEDULE OF DETAILED REVENUES

General Fund - 110

<u>Taxes</u>		
Current Taxes-Corp	110-0000-311-01-01	3,176,740
Current Taxes-R & B	110-0000-311-01-02	205,000
Current Taxes-SSA III & V	110-0000-311-01-08	44,835
Current Taxes-Fire Pension Fund	110-0000-311-01-10	1,162,250
Current Taxes-Police Pension Fund	110-0000-311-01-11	1,537,030
Current Taxes-SSA VI	110-0000-311-01-16	195,550
Current Taxes-SSA VII	110-0000-311-01-17	128,970
Current Taxes-SSA III/V Contra	110-0000-311-01-51	(44,835)
Current Taxes-SSA VI Contra	110-0000-311-01-52	(195,550)
Current Taxes-SSA VII Contra	110-0000-311-01-53	(128,970)
Prior Taxes-Corp	110-0000-311-02-01	500
Prior Taxes-R & B	110-0000-311-02-02	100
Prior Taxes-Fire Pension Fund	110-0000-311-02-10	100
Prior Taxes-Police Pension Fund	110-0000-311-02-11	200
Sales Tax	110-0000-312-01-01	9,400,000
Sales Tax-Auto Rental	110-0000-312-01-02	40,400
Sales Tax-Local Use	110-0000-312-01-04	651,900
Sales Tax-Gaming Tax	110-0000-312-01-05	7,200
Home Rule Sales Tax	110-0000-312-02-00	3,152,800
Utility Tax - Electric	110-0000-313-01-00	1,889,000
Rebate Util. Tax - Electric	110-0000-313-01-01	(2,500)
Utility Tax - Gas	110-0000-313-02-00	444,400
Rebate Util. Tax - Gas	110-0000-313-02-02	(100)
Utility Tax - Telephone	110-0000-313-03-00	2,550,000
Utility Tax - Telephone Contra	110-0000-313-03-01	(637,500)
Rebate Util. Tax - Telephone	110-0000-313-03-03	(15,800)
Foreign Fire Insurance	110-0000-314-00-00	55,000
Municipal Hotel Tax	110-0000-315-00-00	487,800
R.E. Transfer Tax	110-0000-316-00-00	370,100
Food and Beverage Tax	110-0000-317-00-00	926,100
Sub-Total		25,400,720
<u>Intergovernmental Revenue</u>		
State Income Tax	110-0000-321-01-00	4,000,000
State Income Tax Contra	110-0000-321-02-00	(3,200,000)
Replacement Tax	110-0000-321-03-00	154,000
Replacement Tax-Fire Pension	110-0000-321-03-01	50,400
Replacement Tax-Police Pension	110-0000-321-03-02	66,700
Federal Grants-City	110-0000-322-01-01	2,590,500
State Grants - City	110-0000-322-02-00	200,000
Other Grants-City	110-0000-322-03-00	378,000
Sub-Total		4,239,600
<u>Licenses</u>		
Business	110-0000-331-01-00	4,000
Contractors	110-0000-331-02-00	105,000
Liquor	110-0000-331-03-00	189,000
Entertainment	110-0000-331-04-00	18,000
Taxi	110-0000-331-05-00	6,000
Animal	110-0000-331-06-00	2,600
Vehicle Licenses	110-0000-331-07-00	1,205,000
Cable Franchise Fees	110-0000-331-08-00	618,000
Cell Phone Franchise Fees	110-0000-331-10-00	72,500
License Fee - Ameritech New Media	110-0000-331-20-00	16,000
Miscellaneous	110-0000-331-98-00	42,000
Sub-Total		2,278,100

<u>Permits</u>		
Building	110-0000-332-01-00	2,050,000
Electrical	110-0000-332-02-00	7,500
Truck Permit Fees	110-0000-332-04-00	17,000
Fire Protection Permits	110-0000-332-05-00	2,000
Miscellaneous	110-0000-332-98-00	200,000
Sub-Total		<u>2,276,500</u>
<u>Service Charges</u>		
Rubbish Service Charge	110-0000-341-01-00	2,559,600
Refuse Sticker	110-0000-341-02-00	137,200
Yard Waste Program	110-0000-341-03-00	266,800
Police Protection	110-0000-341-06-00	96,800
Industrial Revenue Bond	110-0000-341-09-00	35,000
Park District-Gasoline	110-0000-341-15-00	65,000
School District-Gasoline	110-0000-341-16-00	55,000
Park District-Equip. Maintenance	110-0000-341-17-00	111,700
Museum Program Fees	110-0000-341-21-00	3,000
Fire Protection Services	110-0000-341-25-00	350,000
Radio Alarm Services	110-0000-341-26-00	49,000
Sub-Total		<u>3,729,100</u>
<u>Fines & Penalties</u>		
Court	110-0000-351-01-00	810,000
Liquor	110-0000-351-02-00	5,000
Vehicle Sticker Fines	110-0000-351-04-00	145,000
Reserve for Uncollectible Fines	110-0000-351-04-01	(62,000)
Court Fines - DUI Tech Fund	110-0000-351-05-00	35,000
Court Fines - Supervision	110-0000-351-06-00	55,000
Miscellaneous	110-0000-351-98-00	15,000
Sub-Total		<u>1,003,000</u>
<u>Interest Income</u>		
Interest Income	110-0000-361-01-00	120,000
Interest Income-Veteran's Mem.	110-0000-361-03-00	60
Interest Income-Claims	110-0000-361-04-00	20,100
Interest-Fire Equipment	110-0000-361-05-00	1,500
Interest-Sesqui	110-0000-361-06-00	40
Trust & Deposit	110-0000-361-09-00	6,400
Tsf from Payroll Fund	110-0000-361-10-00	1,500
Virginia Lane Townhome - Loan	110-0000-361-23-00	1,920
Forfeiture Funds Interest	110-0000-361-25-00	5
1998 Sales Tax Escrow	110-0000-361-27-00	26,000
DuPage Mayors/Mgrs Loan	110-0000-361-28-00	3,000
Sub-Total		<u>180,525</u>
<u>Other Income</u>		
Forfeiture Proceeds	110-0000-371-02-00	30,000
Public Hearing Fees	110-0000-371-04-00	30,000
DARE Income	110-0000-371-05-00	4,500
Recycling	110-0000-371-06-00	7,500
Property Damage	110-0000-371-08-00	90,000
Tree Removal	110-0000-371-09-00	5,000
Sidewalk Repairs	110-0000-371-11-00	35,000
Sale of Assets	110-0000-371-12-00	20,000
Rental Income	110-0000-371-13-00	18,000
Museum Trust Fund	110-0000-371-14-00	35,000
Hst Museum-Merchandise	110-0000-371-15-00	5,000
EHS Gifts	110-0000-371-16-00	14,600
Veteran's Memorial	110-0000-371-17-00	500
Employee Health Ins. Contribution	110-0000-371-18-00	349,870
Employee Dental Ins. Contribution	110-0000-371-19-00	109,810
Retiree Health Ins Contrib.	110-0000-371-20-00	305,560
Retiree Dental Ins. Contribution	110-0000-371-21-00	18,500

Other Income (continued)		
Antique Fire Truck	110-0000-371-24-01	10,000
Rear Yard Drain	110-0000-371-25-00	50,000
Hst Museum Donation/Gift	110-0000-371-36-00	2,500
NSF Check Fee	110-0000-371-38-00	500
False Alarm Fee	110-0000-371-39-00	10,000
Taxi Cab County Program	110-0000-371-40-00	1,000
Fire Programs	110-0000-371-42-00	25,000
Miscellaneous	110-0000-371-98-00	175,000
Sub-Total		<u>1,352,840</u>
<u>Interdepartmental Income</u>		
Data Processing	110-0000-381-01-00	962,060
Central Garage	110-0000-381-03-00	2,028,690
Revenue Replacement	110-0000-381-04-00	48,750
Sub-Total		<u>3,039,500</u>
<u>Interfund Transfers</u>		
Transfer From CIP Fund (111)	110-0000-391-02-00	7,376,300
Transfer From Working Cash Fund (770)	110-0000-391-23-00	700,000
Sub-Total		<u>8,076,300</u>
Total General Fund		<u><u>51,576,185</u></u>

Capital Improvement Fund - 111

<u>Taxes</u>		
Current Taxes-SSA VIII	111-0000-311-01-18	19,140
Current Taxes-SSA IX	111-0000-311-01-19	6,520
Current Taxes-SSA X	111-0000-311-01-22	7,185
Current Taxes-SSA XI	111-0000-311-01-23	7,500
Current Taxes-SSA XII	111-0000-311-01-24	3,500
Sales Tax Home Rule	111-0000-312-02-00	1,576,400
Utility Tax - Telephone	111-0000-313-03-00	637,500
Sub-Total		<u>2,257,745</u>
<u>Intergovernmental Revenue</u>		
State Income Tax	111-0000-321-01-00	3,200,000
Sub-Total		<u>3,200,000</u>
<u>Interest Income</u>		
Interest Income	111-0000-361-01-00	266,250
Special Service Areas	111-0000-361-07-00	13,960
Sub-Total		<u>280,210</u>
<u>Other Income</u>		
Rental Income	111-0000-371-13-00	225,000
Miscellaneous	111-0000-371-98-00	95,000
Sub-Total		<u>320,000</u>
<u>Interfund Transfers</u>		
Transfer From Crp Purpose 2009	111-0000-391-42-00	1,000,000
Sub-Total		<u>1,000,000</u>

Total Capital Improvement Fund 7,057,955

Library Operating Fund - 210

<u>Taxes</u>		
Property Tax-Current	210-0000-311-01-01	6,350,000
Property Tax-Prior	210-0000-311-02-01	1,000
Sub-Total		<u>6,351,000</u>
<u>Intergovernmental Revenue</u>		
Replacement Tax	210-0000-321-03-00	276,000
State Grants	210-0000-322-02-00	52,000
Sub-Total		<u>328,000</u>

<u>Service Charges</u>		
Fines & Rentals	210-0000-341-30-00	105,000
Copier Revenue	210-0000-341-31-00	28,000
Library Fees	210-0000-341-33-00	8,000
Sub-Total		<u>141,000</u>
<u>Interest Income</u>		
Interest - Operating	210-0000-361-01-00	65,000
Interest - Undistributed Taxes	210-0000-361-08-00	2,500
Sub-Total		<u>67,500</u>
<u>Other Income</u>		
Rental Income	210-0000-371-13-00	25,200
Employee Health Contrib.	210-0000-371-18-00	25,500
Employee Dental Contrib.	210-0000-371-19-00	7,500
Donation	210-0000-371-24-00	39,500
Miscellaneous	210-0000-371-98-00	50,000
Sub-Total		<u>147,700</u>
<u>Interfund Transfers</u>		
Transfer From Gavin To Oper.	210-0000-391-04-00	63,000
Transfer From Capital Replacement	210-0000-391-05-00	135,000
Transfer From Employee Appreciation	210-0000-391-08-00	3,000
Sub-Total		<u>201,000</u>
Total Library Operating Fund		<u><u>7,236,200</u></u>
Library Gavin Fund - 211		
<u>Interest Income</u>		
Interest Income	211-0000-361-01-00	11,000
Sub-Total		<u>11,000</u>
Total Library Gavin Fund		<u><u>11,000</u></u>
Library Capital Rplc/Mnt Fund - 212		
<u>Interest Income</u>		
Interest Income	212-0000-361-01-00	29,000
Sub-Total		<u>29,000</u>
Total Library Capital Rplc/Mnt Fund		<u><u>29,000</u></u>
Library Working Cash Fund - 213		
<u>Interest Income</u>		
Interest Income	213-0000-361-01-00	55,000
Sub-Total		<u>55,000</u>
Total Library Working Cash Fund		<u><u>55,000</u></u>
Library Employee Appreciation Fund - 215		
<u>Interest Income</u>		
Interest Income	215-0000-361-01-00	600
Sub-Total		<u>600</u>
Total Library Employee Appreciation Fund		<u><u>600</u></u>
Library B&I Series 2002 Fund - 219		
<u>Interfund Transfers</u>		
Transfer From Library Operating	219-0000-391-03-00	1,426,000
Sub-Total		<u>1,426,000</u>
Total Library Corporate Purpose Fund		<u><u>1,426,000</u></u>

Motor Fuel Tax Fund - 250

Intergovernmental Revenue

Motor Fuel Tax	250-0000-321-04-00	1,140,000
Sub-Total		<u>1,140,000</u>

Interest Income

Interest Income	250-0000-361-01-00	400
Sub-Total		<u>400</u>

Total Motor Fuel Tax Fund		<u><u>1,140,400</u></u>
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Stormwater Detention Projects Fund - 305

Interest Income

Interest Income	305-0000-361-01-00	3,300
Sub-Total		<u>3,300</u>

Other Income

Miscellaneous	305-0000-371-98-00	100,000
Sub-Total		<u>100,000</u>

Interfund Transfers

Transfer from Capital Improvement	305-0000-391-02-00	750,000
Sub-Total		<u>750,000</u>

Total Stormwater Detention Projects Fund		<u><u>853,300</u></u>
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Redevelopment Projects Fund - 310

Taxes

Property Tax-Current	310-0000-311-01-01	2,260,000
Sales Tax (TIF Increment)	310-0000-312-01-01	590,000
Sub-Total		<u>2,850,000</u>

Interest Income

Interest Income	310-0000-361-01-00	1,000
Interest - Undistributed Taxes	310-0000-361-08-00	2,000
Sub-Total		<u>3,000</u>

Other Income

Rental Income	310-0000-371-13-00	50,000
Sub-Total		<u>50,000</u>

Interfund Transfers

Transfer from Crp Purpose 2006	310-0000-391-39-00	1,500,000
Sub-Total		<u>1,500,000</u>

Bond Proceeds

Letter of Credit	310-0000-392-01-00	550,000
Sub-Total		<u>550,000</u>

Total Redevelopment Projects Fund		<u><u>4,953,000</u></u>
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Industrial Development Projects Fund - 320

Taxes

Property Tax-Current	320-0000-311-01-01	680,000
Sub-Total		<u>680,000</u>

Interest Income

Interest Income	320-0000-361-01-00	1,500
Interest - Undistributed Taxes	320-0000-361-08-00	500
Sub-Total		<u>2,000</u>

Total Industrial Development Projects Fund		<u><u>682,000</u></u>
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Rt. 83 Commercial Redevelopment - 325

Taxes

Property Tax-Current	325-0000-311-01-01	434,500
TIF Rebate	325-0000-311-01-91	<u>(85,000)</u>
Sub-Total		349,500

Interest Income

Interest - Undistributed Taxes	325-0000-361-08-00	<u>300</u>
Sub-Total		300

Total Rt. 83 Commercial Redevelopment Fund 349,800

Corp Purpose Series 2008

Interest

Interest Income	361-0000-361-01-00	<u>7,000</u>
Sub-Total		7,000

Total Corporate Purpose Series 2008 Fund 7,000

Corp Purpose Series 2009

Bond Proceeds

G.O. Bonds	361-0000-392-02-00	<u>1,000,000</u>
Sub-Total		1,000,000

Total Corporate Purpose Series 2009 Fund 1,000,000

Public Facilities Construction

Interfund Transfers

Transfer From Capital Improvement	382-0000-391-02-00	256,031
Transfer From Corp Purpose 2008	382-0000-391-41-00	<u>3,315,304</u>
Sub-Total		3,571,335

Total Public Facilities Construction Fund 3,571,335

Debt Service G.O. Bonds Fund - 405

Interfund Transfers

Transfer From General Fund (110)	405-0000-391-01-00	419,375
Transfer From CIP Fund (111)	405-0000-391-02-00	1,671,042
Transfer From Redevelopment (310)	405-0000-391-10-00	504,035
Transfer From Rt. 83 Comm. Dev. (325)	405-0000-391-30-00	<u>80,165</u>
Sub-Total		2,674,617

Total Debt Service G.O. Bonds Fund 2,674,617

Bond & Interest-1998 Revenue Bond Fund - 416

Interest Income

Interest Income	416-0000-361-01-00	6,900
Federal Construction Loan	416-0000-361-26-00	<u>984,875</u>
Sub-Total		991,775

Total Bond & Interest-1998 Revenue Bond Fund 991,775

Municipal Utility Fund - 510

Service Charges

Water Sales	510-0000-341-40-00	6,500,000
Sewer Service	510-0000-341-41-00	5,157,500
Contract Service-Water	510-0000-341-43-00	6,500
Contract Service-Sewer	510-0000-341-44-00	240,000
Sub-Total		<u>11,904,000</u>

Interest Income

Interest Income	510-0000-361-01-00	220,000
Sub-Total		<u>220,000</u>

Other Income

Employee Health Ins. Contrib.	510-0000-371-18-00	9,970
Employee Dental Ins. Contrib.	510-0000-371-19-00	12,180
Retiree Health Ins. Contrib.	510-0000-371-20-00	30,930
Citizen's Utilities	510-0000-371-23-03	9,300
Meter Sales	510-0000-371-26-00	25,000
Taps B Boxes, Etc	510-0000-371-29-00	100,000
Water for Construction	510-0000-371-30-00	5,000
Late Charges	510-0000-371-31-00	80,000
Turn on Fees	510-0000-371-37-00	12,000
NSF Check Fee	510-0000-371-38-00	1,300
Miscellaneous	510-0000-371-98-00	82,000
Sub-Total		<u>367,680</u>

Total Municipal Utility Fund

12,491,680

Parking System Fund - 530

Service Charges

Daily Coin Boxes	530-0000-341-50-01	190,000
Monthly Parking Pass	530-0000-341-50-02	24,000
Quarterly Permit	530-0000-341-50-03	210,000
Annual Permit	530-0000-341-50-04	60,000
Quarterly Employee Permit	530-0000-341-50-05	10,000
Annual Employee Permit	530-0000-341-50-06	7,500
Night Permit	530-0000-341-50-07	20,000
Sub-Total		<u>521,500</u>

Fines & Penalties

Fines & Penalties	530-0000-351-03-00	345,000
Reserve for Uncollectible	530-0000-351-03-01	(100,000)
Sub-Total		<u>245,000</u>

Interest Income

Interest Income	530-0000-361-01-00	35,000
Sub-Total		<u>35,000</u>

Other Income

Employee Health Ins. Contrib.	530-0000-371-18-00	3,710
Employee Dental Ins. Contrib.	530-0000-371-19-00	1,080
Late Charges	530-0000-371-31-00	120,000
Uncollectible late Charges	530-0000-371-31-01	(55,000)
Miscellaneous	530-0000-371-98-00	4,200
Sub-Total		<u>73,990</u>

Interfund Transfers

Transfer From Capital Improvement	530-0000-391-02-00	220,746
Sub-Total		<u>220,746</u>

Total Parking System Fund

1,096,236

Glos Mausoleum Fund - 720		
<u>Interest Income</u>		
Interest Income	720-0000-361-01-00	410
Sub-Total		<u>410</u>
Total Glos Mausoleum Fund		
		<u>410</u>
Trust & Deposit Fund - 740		
<u>Interest Income</u>		
Interest Income	740-0000-361-01-00	6,400
Tsf to Corporate	740-0000-361-11-00	(6,400)
Sub-Total		<u>0</u>
Total Trust & Deposit Fund		
		<u>0</u>
Firemen's Pension Fund - 750		
<u>Interest Income</u>		
Interest Income	750-0000-361-01-00	750,000
Sub-Total		<u>750,000</u>
<u>Other Income</u>		
Employee Contributions	750-0000-371-33-00	346,500
Property Taxes	750-0000-371-41-01	1,162,250
Replacement Tax	750-0000-321-41-02	50,400
Sub-Total		<u>1,559,150</u>
Total Firemen's Pension Fund		
		<u>2,309,150</u>
Police Pension Fund - 760		
<u>Interest Income</u>		
Interest Income	760-0000-361-01-00	1,000,000
Sub-Total		<u>1,000,000</u>
<u>Other Income</u>		
Employee Contributions	760-0000-371-33-00	545,000
Property Taxes	760-0000-371-41-01	1,537,030
Replacement Tax	760-0000-321-41-02	66,700
Sub-Total		<u>2,148,730</u>
Total Police Pension Fund		
		<u>3,148,730</u>
Working Cash Fund - 770		
<u>Interest Income</u>		
Interest Income	770-0000-361-01-00	500
Sub-Total		<u>500</u>
Total Working Cash Fund		
		<u>500</u>
 Total Revenues - All Funds		
(Does not include contributions/uses of Fund Balance)		
		<u>102,661,873</u>