

77

AGENDA
OF BUSINESS TO BE BROUGHT BEFORE THE MEETING
OF THE CITY COUNCIL OF ELMHURST, ILLINOIS, 209 NORTH YORK
MONDAY, APRIL 21, 2008
7:30 P. M.

1. **Call to Order/ Pledge of Allegiance/Roll Call**
2. **Public Hearing – Amendment to the Annexation Agreement Between the City of Elmhurst and Elmhurst Hospital**
3. **Receipt of Written Communications and Petitions from the Public**
4. **Public Forum**
5. **Consent Agenda**
 - a. Minutes of Regular Meeting Held on Monday, April 7, 2008 (City Clerk Spencer): Approve as published
 - b. Minutes of the Executive Session Held on Monday, April 7, 2008 (City Clerk Spencer): Receive and place on file
 - c. Accounts Payable – April 21, 2008 Total \$ 1,068,480.63
 - d. Appointments and Reappoints to the Commission on Youth: Karen Geddeis, Erica Brady, Hosi Mehta, Cynthia Szolka, Darin Evans and Darlene Heslop (Mayor Marcucci): Concur with the Mayor's recommendations
 - e. Bids, Fire Hydrant and Watermain Valve Repair Program (City Clerk Spencer): Refer to the Public Works and Buildings Committee (see item 5i)
 - f. Temporary Use and Event Permit Request – Elmhurst Memorial Healthcare – Groundbreaking (City Manager Borchert): Concur with the City Manager's recommendation
 - g. Extension of Hours of Operation for Carnival at Elmfest (Finance Director Gaston): Approve as presented
 - h. Report – 2008 Tree Purchase & Planting Program (PW&B)
 - i. Report – Bids, 2008 Fire Hydrant and Watermain Valve Repair Project (PW&B) (see item 5e)
 - j. Report – Proposals, Replacement of Existing Lower Roof at Elmhurst City Hall (PW&B)
 - k. Report – Liquor License Request: Flight 112 Wine House (PA&S)
 - l. Report – Reduction of the Number of Authorized Liquor Licenses (PA&S)
 - m. Report – Request from City Centre: 2008 Events (PA&S)
 - n. Report – Amendment to Liquor Ordinance Regarding WBB Class Liquor Licenses (PA&S)
 - o. Report – Liquor License Request: Wine & Vine (PA&S)
 - p. Report – Request for Push Cart Vendor (PA&S)
 - q. Report – Water Rate and Sewer Rate Review (F, CA&AS)
 - r. Report – Review of City Regulations – Wind and Solar Power (DP&Z)
 - s. Report – Plan Review Services Proposal for Elmhurst Memorial Hospital (Fire/Building Department) (DP&Z)
 - t. O-10-2008 – An Ordinance Authorizing the Sale By Auction and Disposal of Personal Property Owned By the City of Elmhurst

- u. MCO-06-2008 – An Ordinance Designating Arlington Avenue and Marion Street as an All-Way Stop Intersection
- v. MCO-07-2008 – An Ordinance Designating Eastbound and Westbound Adams Street at Kent Avenue, Harrison Street at Parkside Avenue and Harrison Street at Prospect Avenue as Yield Right of Way Streets
- w. ZO-08-2008 – An Ordinance Granting Rear Yard and Front Yard Variations on the Property Commonly Known as 464 North Highland Avenue (Fisher)
- x. ZO-09-2008 – An Ordinance Rezoning the Property Commonly Known as that Property Bounded Generally by Brush Hill Road, Euclid Avenue, Harvard Street and York Street, Granting a Conditional Use for a Hospital as a Planned Development, Granting Yard Variations and Approving a Final Planned Development Plan in Connection Therewith (Elmhurst Memorial Hospital)
- y. R-10-2008 – A Resolution Approving the Final Plat of Subdivision of the Elmhurst Memorial Health Care York Street Campus (Elmhurst Memorial Hospital)
- z. R-11-2008 – A Resolution Establishing a Limit on General Fund Expenditures of the 2008-09 Annual Budget

6. Reports and Recommendations of Appointed and Elected Officials

- a. Updates (Mayor Marcucci)

7. Ordinances

- a. O-09-2008 – A Budget and Appropriation Ordinance for the City of Elmhurst for the Fiscal Year Beginning on May 1, 2008, and Ending on April 30, 2009
- b. O-11-2008 – An Ordinance Approving and Authorizing the Execution of the First Amendment to Annexation Agreement with Elmhurst Memorial Health Care, Inc., Robert W. Perrone, William Poole and Karen Poole, for Property Located at Harvard Street and Kirk Avenue

8. Other Business

9. Announcements

10. Adjournment

Note: It is requested that cell phones be turned off or in vibrate mode during formal City Council Meetings. Please refrain from talking on cell phones in the Council Chambers during said meetings.

NOTE: Any person who has a disability requiring a reasonable accommodation to participate in this meeting, should contact Valerie Johnson, ADA Compliance Officer, Monday through Friday, 9:00 a.m. to 4:30 p.m., City of Elmhurst, 209 N. York Street, Elmhurst, IL 60126, or call 630-530-8095 TDD, within a reasonable time before the meeting. Requests for a qualified interpreter require five (5) working days' advance notice.

J

**MINUTES OF THE REGULAR MEETING OF THE
CITY COUNCIL OF THE CITY OF THE ELMHURST, ILLINOIS
HELD ON MONDAY, APRIL 7, 2008
209 NORTH YORK STREET
ELMHURST, ILLINOIS**

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**MINUTES OF THE REGULAR MEETING OF THE
CITY COUNCIL OF THE CITY OF ELMHURST, ILLINOIS
HELD ON MONDAY, APRIL 7, 2008
209 NORTH YORK STREET
ELMHURST, ILLINOIS**

EXECUTIVE SESSION

1. Executive session was called to order at 7:00 p.m. by Mayor Marcucci for the purpose of discussing Personnel, Land Acquisition and Land Disposition.

Present: Diane Gutenkauf, Norman Leader, Pat Shea, Michael Bram, John Gow, Stephen Hipskind, Moira Moriarty, Chris Nybo, George Szczepaniak, Steve Morley, Mark A. Mulliner

Absent: Michael J. Regan, Susan J. Rose (arrived at 7:02 p.m.), Donna Lomnicki

Also in attendance: City Treasurer Pigoni, City Attorney Kubiesa, City Manager Borchert, Finance Director Gaston

Alderman Gutenkauf moved to convene into executive session for the purpose of discussing Personnel, Land Acquisition and Land Disposition. Alderman Bram seconded. Roll call vote:

Ayes: Gutenkauf, Bram, Leader, Shea, Gow, Hipskind, Moriarty, Nybo, Szczepaniak, Morley, Mulliner

Nays: None

11 yeas, 0 nays, 3 absent
Motion duly carried

Alderman Morley moved to adjourn executive session. Alderman Rose seconded. Voice vote. Motion carried. Executive session adjourned at 7:35 p.m.

CALL TO ORDER/ PLEDGE OF ALLEGIANCE/ROLL CALL

Attendance: 102

2. The Regular Meeting of the Elmhurst City Council was called to order by Mayor Marcucci at 7:40 p.m.

Present: Diane Gutenkauf, Norman Leader, Pat Shea, Michael Bram, Susan J. Rose, John Gow, Stephen Hipskind, Moira Moriarty, Chris Nybo, George Szczepaniak, Steve Morley, Donna Lomnicki, Mark A. Mulliner

Absent: Michael J. Regan

Also in Attendance: City Treasurer Pigoni, City Attorney Kubiesa, City Manager Borchert, Fire Chief Kopp, Finance Director Gaston, Assistant Finance Director Trosien, IT Manager Stenson, Human Resources Manager Johnson, Police Chief Neubauer, Deputy Police Chief Panico, Deputy Police Chief Doherty, Director of Public Works Hughes, Director of WWTP Streicher, Director of PZED Said, Museum Director Bergheger,

CONTINUATION OF PUBLIC HEARING – PROSPECT AVENUE ANNEXATION AGREEMENT

3. Mayor Marcucci opened the public hearing at 7:44 p.m. Mayor Marcucci stated this hearing will be postponed until the Monday, May 5, 2008 Council meeting. The public hearing closed at 7:50 p.m.

RECEIPT OF WRITTEN COMMUNICATIONS AND PETITIONS FROM THE PUBLIC

4. Mr. Daniel Cusack of 0South579 Kirk, Yorkfield, submitted a letter regarding the actions of the City Council in regards to the Elmhurst Hospital new campus

PUBLIC FORUM

5. Daniel Cusack
0S579 Kirk Ave.
Elmhurst, IL 60126

Spoke regarding the new Elmhurst Memorial Hospital campus, expressing concerns over safety, housing values and questioned why Elmhurst tax payers will have to pay for the costs of the hospital.

Paula Pezza
275 Cottage Hill
Elmhurst, IL 60126

Spoke of the many tax breaks and waved permit fees that many developers receive from the City. She referred to this as silver platter treatment.

Dave Agnew
552 Spring Rd.
Elmhurst, IL 60126

Spoke of possible tax increases.

Veronica Murphy
149 Arlington Ave.
Elmhurst, IL 60126

Asked Council to approve the four-way stop sign at Marion St. and Arlington Avenue that is on the agenda tonight.

Catherine Diamond
120 Kenmore Ave.
Elmhurst, IL 60126

Spoke as a student at Hawthorne School who walks home from school everyday with a kindergartner stating a four-way stop sign would make her feel safer.

Todd Heemsoth
172 S. Arlington Ave.
Elmhurst, IL 60126

Asked Council to approve the four-way stop sign at Marion St. and Arlington Avenue that is on the agenda tonight.

Dierdre Wicklow
160 S. Arlington Ave.
Elmhurst, IL 60126

Asked Council to approve the four-way stop sign at Marion St. and Arlington Avenue that is on the agenda tonight.

Joy Davis
164 S. Arlington Ave.
Elmhurst, IL 60126

Asked Council to approve the four-way stop sign at Marion St. and Arlington Avenue that is on the agenda tonight.

CONSENT AGENDA

6. The following items on the Consent Agenda were presented:
- a. MINUTES OF REGULAR MEETING HELD ON MONDAY, MARCH 17, 2008 (City Clerk Spencer): Approve as published
 - b. MINUTES OF THE EXECUTIVE SESSION HELD ON MONDAY, MARCH 31, 2008 (City Clerk Spencer): Receive and place on file
 - c. ACCOUNTS PAYABLE – MARCH 31, 2008 TOTAL \$ 1,440,122.76
 - d. LIQUOR LICENSE – GOOD TIMES PUB, INC. (Mayor Marcucci): Refer to the Public Affairs and Safety Committee

May 27, 2008

To: Members of the City Council
From: Thomas D. Marcucci, Liquor Commissioner

Re: Liquor License – Good Times Pub, Inc.

It is respectfully requested the Class "B" liquor license that was issued to Good Times Pub, Inc. at 675 W. North Ave., be reviewed by the Public Affairs and Safety Committee with their recommendation and to report back to the City Council. This license was issued to this business and it has ceased operations and is no longer in business at the location listed.

Respectfully submitted,
/s/ Thomas D. Marcucci
Mayor

- e. BID, ONE (1) 2008 SIX WHEEL DUMP TRUCK (City Clerk Spencer): Refer to the Public Works and Buildings Committee

March 18, 2008

TO: Mayor Marcucci and Members of the City Council
RE: Bid, One (1) 2008 Six Wheel Dump Truck

In response to an invitation to bid for One (1) 2008 Six Wheel Dump Truck advertised in the Elmhurst Press on Friday, February 22, 2008, bids were received from four area dealers.

Bids were opened at 10:00 a.m. on Tuesday, March 18, 2008, and following is a summary of the bids received:

<u>Dealer</u>	<u>Total Cost Less Trade-In</u>
Freeway Ford - Sterling Truck Sales (Lyons, IL)	\$82,889.00
Trans Chicago Truck Group (Elmhurst, IL)	\$83,539.00
Chicago International Trucks (Chicago, IL)	\$84,875.00
Northwest Ford – Sterling Truck Centers, Inc. (Franklin Park, IL)	\$89,234.00

Respectfully submitted,
/s/ Patty Spencer
City Clerk

- f. TEMPORARY USE PERMIT REQUEST – 2008 CLOVERS GARDEN CENTER (City Manager Borchert): Concur with the City Manager's recommendation

March 20, 2008

To: Mayor Marcucci and Members of the City Council
Re: Temporary Use Permit Request – 2008 Clovers Garden Center

The Clovers Garden Center has requested a Temporary Use Permit for the "Garden Center" and the proposed temporary structure at the southwest corner of North and York in the CVS parking lot. Temporary uses of this type are addressed in Section 4.10 Temporary Uses and Events, of Elmhurst Zoning Ordinance.

Clovers Garden Center will be using approximately 8,000 square feet of the west parking lot with the temporary use permit approval. This permit will be for this year only (April 5, 2008 to July 5, 2008) for the sale of plants, flowers and related items.

It is, therefore, the City Manager's intention, unless directed otherwise, in accordance with the provisions of Section 4.10 of the Elmhurst Zoning Code, to approve a Temporary Use Permit to allow the "Garden Center" to operate in the CVS parking lot, as requested.

Respectfully submitted,
/s/ Thomas P. Borchert
City Manager

- g. REQUEST FOR A NEW CLASS WBB LIQUOR LICENSE – FLIGHT 112 (City Manager Borchert): Refer to the Public Affairs and Safety Committee

March 27, 2008

To: Mayor Marcucci and Members of the City Council
From: Thomas P. Borchert, City Manager

Re: Request for New WBB Liquor License

It is requested that the application from the Flight 112 Wine House for a Class "WBB" liquor license for their proposed business at 112 W. Park Avenue be forwarded to the Public Affairs and Safety Committee for their review, evaluation and subsequent recommendation for City Council consideration.

Respectfully submitted,
/s/ Thomas P. Borchert
City Manager

- h. REQUEST FOR A NEW CLASS ??? LIQUOR LICENSE – WINE & VINE (City Manager Borchert): Refer to the Public Affairs and Safety Committee

April 2, 2008

To: Mayor Marcucci and Members of the City Council
Re: Wine & Vine Liquor License Request

Enclosed please find a request from Wine & Vine for a new restaurant and retail wine and gourmet food shoppe on the property at 105 S. York Street. It is respectfully requested that the City Council authorize the Public Affairs and Safety Committee to consider this request and make subsequent recommendation for City Council consideration.

Respectfully submitted,
/s/ Thomas P. Borchert
City Manager

- i. REPORT – BIDS, -INSTALLATION OF NEW PUBLIC SIDEWALKS ON BELDEN AVENUE The following report of the Public Works and Buildings Committee was presented:
March 24, 2008

TO: Mayor Marcucci and Members of the City Council
RE: Bids, Installation of New Public Sidewalks on Belden Avenue

The Public Works and Buildings Committee met on Monday, March 24, 2008 to review bids received for the Installation of New Public Sidewalks on Belden Avenue from West Avenue to Garden Avenue. The fifteen (15) bids received from area contractors are summarized on Attachment "A".

The bids received will provide for the installation of approximately 17,400 square feet of new public sidewalk and the removal and replacement of about 1,420 square yards of driveway pavement. Other work will include grading of yards, restoration of parkways, tree removal, tree trimming, utility structure adjustments, related storm sewer work and traffic control.

Lorusso Cement Contractors, Inc. submitted the lowest responsible bid meeting all of the bidding requirements. Lorusso Cement Contractors has constructed sidewalk, curb and gutter and asphalt paving in the downtown area of St. Charles, IL as a subcontractor for Power Construction, both the municipality and the contractor report satisfactory workmanship and ability to work with pedestrians and business owners. Lorusso Cement Contractors is currently performing similar work in a new subdivision in Wheaton, IL in a satisfactory manner.

Monies for this work have been provided in the FY 2007/2008 Budget, in account number 110-6048-513-80-34 in the amount of \$160,000.

It is, therefore, the recommendation of the Public Works and Building Committee that the low bid from Lorusso Cement Contractors, Inc. in the amount of \$154,804.95 for the construction of new public sidewalks on Belden Avenue, be accepted.

Respectfully submitted,
Public Works and Building Committee

/s/ John E. Gow
Chairman

/s/ Michael Regan
Vice-Chairman

/s/ Donna Lomnicki
/s/ Pat Shea

- j. REPORT – CITY CENTRE PLAZA AND POLICE PLAZA – DESIGN SERVICES AGREEMENT The following report of the Public Works and Buildings Committee was presented:

March 24, 2008

TO: Mayor Marcucci and Members of the City Council
RE: City Centre Plaza and Police Plaza – Design Services Agreement

The Public Works and Buildings Committee met on Monday, March 24, 2008 to discuss professional design services for the City Centre and Police Plazas. These plaza improvements will be included as part of the 2007/2008 streetscape project. The proposed professional services will design and prepare plaza plans and specifications as well as provide construction observation and assistance.

The proposed public plazas will include new brick paver areas, a water feature element, future public art display areas, special planting areas, benches and other site furnishings and ornamental lighting. The proposed design services include: design development to further explore the individual elements such as plant materials, site features and furnishings, material quantities and costs, final construction documents and construction observation. Construction is being partially funded by the Illinois Transportation Enhancement Program (ITEP).

The Lakota Group has proposed to do this work on a cost plus fixed fee basis with a total cost of \$36,440.00. See attached professional service agreement. These rates are consistent with fees for professional services on similar projects. The Lakota Group has provided professional services in the past on various City projects in a satisfactory and professional manner. The Lakota Group designed the City's way finding signage, the City Centre element at York Street and North Avenue, the Welcome to Elmhurst signage and the new Central Business District parking signage. The Lakota Group has the ability to blend the City's current decorative signage program into functional and attractive plazas in the downtown area.

Funds for this work have been provided for in the FY 2007/2008 Budget; in account number 310-0089-461-80-24 in the amount of \$50,000.

It is, therefore, the recommendation of the Public Works and Buildings Committee that the proposal from The Lakota Group as outlined above in the amount of \$36,440.00 plus expenses for professional design and construction services, for the City Centre and Police Department plazas, be accepted.

Respectfully submitted,
Public Works and Building Committee

/s/ John E. Gow

Chairman

/s/ Michael Regan

Vice-Chairman

/s/ Donna Lomnicki

/s/ Pat Shea

- k. REPORT – FUEL CONTRACT PURCHASE ORDER The following report of the Public Works and Buildings Committee was presented:

March 24, 2007

To: Mayor Marcucci and Members of the City Council
RE: Fuel Contract Purchase Order

The City of Elmhurst currently purchases gasoline and bio-diesel fuel by soliciting written bids. However, increases in the price of gasoline and bio-diesel fuel will soon necessitate the purchase of fuel through the sealed bid process.

On March 13, 2008 DuPage County awarded the 2008 purchase for gasoline and bio-diesel fuel. Bids were received from six vendors. (See attached) As part of the bid packet, County Board Resolution IR-084-76 includes the opportunity for other taxing bodies in the county to participate in the joint purchase of the materials.

The specifications used in the preparation of sealed bids are based on the Oil Price Information Service (OPIS) prices, which are the benchmark prices used by the world to buy and sell U.S. gasoline, diesel, ethanol, bio-diesel, LP-gas, jet fuel, crude, propane and kerosene. The price from the low bidder, Texor Petroleum Company, Inc. of Riverside, IL., for gasoline is the OPIS price plus \$.0095/gal and for bio-diesel is the OPIS price minus \$.05/gal.

The purchasing policy of the City of Elmhurst, under section B. Joint Purchasing, authorizes the City to join with other units of government in cooperative purchasing plans when the best interests of the City would be served thereby.

It is, therefore, the recommendation of the Public Works and Buildings Committee that a purchase order be issued for the purchase of unleaded gasoline and bio-diesel fuel from Texor Petroleum Company in accordance with the DuPage County specifications and bid for the remainder of 2008.

Respectfully submitted,
Public Works and Building Committee

/s/ John E. Gow

Chairman

/s/ Michael Regan

Vice-Chairman

/s/ Donna Lomnicki

/s/ Pat Shea

- l. REPORT – BID, FIRE HYDRANT MATERIALS PURCHASE The following report of the Public Works and Buildings Committee was presented:

March 24, 2008

TO: Mayor Marcucci and Members of the City Council
RE: Bid, Fire Hydrant Materials Purchase

The Public Works and Buildings Committee met on Monday, March 24, 2008 to discuss extending the bid received for the 2007 Fire Hydrant Material purchase. The bid allowed for a one (1) year extension based on the vendor maintaining their pricing. H. D. Waterworks, of Carol Stream, Illinois, which was awarded last year's bid, has agreed to hold their unit prices for 2008.

The bid requested pricing on various size fire hydrants for use by City utility crews. The Utility Division expects to order approximately fifty (50) fire hydrants this project year to accommodate replacements in street paving areas and other selected target sites. The hydrants are being replaced due to poor operation, obsolescence, or vehicular accidents.

Funds in the amount of \$82,500 are provided in the 2008/2009 budget, Municipal Utility Fund, for the purchase of fire hydrant materials under account number 510-6052-501-40-23. The total cost of the hydrant purchase is \$82,078.

It is, therefore, the recommendation of the Public Works and Buildings Committee that the pricing submitted by H. D. Waterworks, of Carol Stream, Illinois, for the 2008 fire hydrant materials purchase be accepted.

Respectfully submitted,
Public Works and Building Committee

/s/ John E. Gow

Chairman

/s/ Michael Regan

Vice-Chairman

/s/ Donna Lomnicki

/s/ Pat Shea

- m. REPORT – WAY FINDING SIGNAGE REPLACEMENT PROPOSAL The following report of the Public Works and Buildings Committee was presented:

March 24, 2008

TO: Mayor Marcucci and Members of the City Council
RE: Way Finding Signage Replacement Proposal

The Public Works and Buildings Committee met on Monday, March 24, 2008 to discuss bids received for the replacement of the existing way finding signage. This project was bid out as a design development package to allow flexibility with the number of existing signs to be replaced and additional signage to be installed.

This project provides for the fabrication and installation of way finding signage through out the City. In addition, this project provides for new Central Business District directional parking signage and 5 informational kiosks to be fabricated and delivered. Sample signage and kiosk information are shown in the attached information. This project also includes refinishing the existing decorative mounting brackets.

Seven companies were solicited to bid. Four bids were received for this work and are summarized as follows:

<u>Contractor</u>	<u>Total Cost</u>
Western Remac, Inc. (Woodridge, IL)	\$124,577.00
Poblocki Sign Companies (West Allis, WI)	\$227,222.00*
Design Group Signage Corp. (Des Plaines, IL)	\$241,087.12
ORDE Sign & Graphics, Inc. (De Pere, WI)	\$341,951.00

Western Remac, Inc. was the manufacturer of the original way finding signs and the City Centre monument at North Avenue and York Street. Western Remac, Inc. completed these signage projects in a professional and satisfactory manner.

Monies for this work are provided in the FY2007/2008 Budget Number 110-6048-513-80-22 in the amount of \$70,000 and in the Redevelopment Fund, Account Number 310-0089-461-80-26 in the amount of \$50,000. It is recommended that the approved proposal include way finding sign panels, way finding mounting brackets, decorative parking directional signs and informational kiosk/business directories for a cost of \$108,521.00. Attached is a breakdown for each bid item.

It is therefore, the recommendation of the Public Works and Buildings Committee that the bid from Western Remac Inc. of Cicero, Illinois for City Signage Program as outlined above in the amount of \$108,521.00 be accepted.

Respectfully submitted,
Public Works and Building Committee

/s/ John E. Gow
Chairman

/s/ Michael Regan
Vice-Chairman

/s/ Donna Lomnicki

/s/ Pat Shea

- n. REPORT – 388 CAROL LANE – LEASE RENEWAL The following report of the Public Works and Buildings Committee was presented:

March 24, 2008

TO: Mayor Marcucci and Members of the City Council
RE: 388 Carol Lane – Lease Renewal

The Public Works and Buildings Committee met on Monday, March 10, 2008 and again on Monday, March 24, 2008 to discuss a three-year extension for the lease at 388 Carol Lane.

The City of Elmhurst currently leases property at 388 Carol Lane for the storage of collections of the Elmhurst Historical Museum. The City has leased this property since May 1, 1999. The property provides space that is not available at any other City location for proper protection and environment for storage of the Historical Museum's artifacts.

The City has negotiated a three-year extension for this contract, with options for a fourth year and a fifth year. This lease provides for a highly competitive pricing structure for this rental property. It is a triple net lease obligating the lessee to be responsible for care and replacement of HVAC units. The units are at the end of their life and will be replaced by American Engineering of Arlington Heights, Illinois for the amount of \$15,200.

It is, therefore, the recommendation of the Public Works and Buildings Committee that the appropriate City officials are authorized to sign the lease for 388 Carol Lane and that the City enter into the three-year contract extension with options for a fourth year and a fifth year.

Respectfully submitted,
Public Works and Building Committee

/s/ John E. Gow
Chairman

/s/ Michael Regan
Vice-Chairman

/s/ Donna Lomnicki

/s/ Pat Shea

- o. REPORT – FIELD SCHOOL – EMROY AVENUE TRAFFIC REVIEW The following report of the Public Affairs and Safety Committee was presented:

March 24, 2008

To: Mayor Marcucci and Members of the City Council
RE: Field School – Emroy Avenue Traffic Review

The Public Affairs and Safety Committee met on March 24, 2008 to discuss the request from Ms. Cynthia Gotha, Principal of Field School to review the traffic patterns on Emroy Avenue during drop-off and pick-up times. Engineering and Police Department staff met several times with Ms. Gotha to develop options to maximize use of available parking frontage on Emroy Avenue and to increase safety for motorists and pedestrians before and after school. Following are the suggested modifications:

1. Removing the two school buses from Emroy Avenue to the school's private parking lot, along with all signs associated with the bus loading zone on Emroy Avenue would result in less congestion during drop-off and pick-up times. The area north of the school's driveway entrance would be the drop-off/pick-up zone. The area south of the driveway would remain unrestricted to accommodate parents who must park to pick up their child or handle school business.
2. Other improvements include relocating the "No Parking Here to Corner" sign on Emroy Avenue at Melrose Avenue to provide more clear distance to the crosswalk and shortening the drop-off/pick-up times to minimize neighborhood impacts.

The modifications described will separate the buses from other vehicular traffic and allow for a longer drop-off/pick-up zone. Motorists will no longer need to navigate around large buses, so the line of sight on Emroy Avenue is increased.

Since these changes provide significant safety improvements, with minimal impact to the neighborhood, it is, therefore, the recommendation of the Public Affairs and Safety Committee that the City Council approve the implementation of these modifications as outlined above.

Respectfully submitted,
Public Affairs and Safety Committee

/s/ Mark A. Mulliner
Chairman

/s/ Michael Bram
Vice-Chairman

/s/ Chris Nybo

- f. REPORT – DISPOSITION OF STOP SIGN REQUEST HARRISON STREET AND PARKSIDE AVENUE The following report of the Public Affairs and Safety Committee was presented:

March 24, 2008

To: Mayor Marcucci and Members of the City Council
RE: Disposition of Stop Sign Request Harrison Street and Parkside Avenue

The Public Affairs and Safety Committee met on March 24, 2008 to discuss the status of the Stop Sign Request for Harrison Street and Parkside Avenue.

In response to a neighborhood request for stop signs at the intersection, the Engineering Division performed an intersection study at Harrison Street and Parkside Avenue. Staff review finds two correctable accidents within a 12 month period at this low volume intersection. According to "Proposed Warrants for Low Volume Intersection Traffic Control", this intersection meets the warrants for yield signs. Staff recommendation is to install yield signs on Harrison Street.

It is, therefore, the recommendation of the Public Affairs and Safety Committee that the appropriate ordinance be drafted and adopted by the City Council to provide yield signs on Harrison Street at the intersection of Harrison Street and Parkside Avenue.

Respectfully submitted,
Public Affairs and Safety Committee

/s/ Mark A. Mulliner
Chairman
/s/ Michael Bram
Vice-Chairman
/s/ Chris Nybo

- g. REPORT – DISPOSITION OF STOP SIGN REQUEST HARRISON STREET AND PROSPECT AVENUE The following report of the Public Affairs and Safety Committee was presented:

March 24, 2008

To: Mayor Marcucci and Members of the City Council
RE: Disposition of Stop Sign Request Harrison Street and Prospect Avenue

The Public Affairs and Safety Committee met on March 24, 2008 to discuss the status of the Stop Sign Request for Harrison Street and Prospect Avenue.

In response to a neighborhood request for stop signs at the intersection, the Engineering Division performed an intersection study at Harrison Street and Prospect Avenue. Staff review finds two correctable accidents within a 12 month period at this low volume intersection. According to "Proposed Warrants for Low Volume Intersection Traffic Control", this intersection meets the warrants for yield signs. Staff recommendation is to install yield signs on Harrison Street.

It is, therefore, the recommendation of the Public Affairs and Safety Committee that the appropriate ordinance be drafted and adopted by the City Council to provide yield signs on Harrison Street at the intersection of Harrison Street and Prospect Avenue.

Respectfully submitted,
Public Affairs and Safety Committee

/s/ Mark A. Mulliner
Chairman
/s/ Michael Bram
Vice-Chairman
/s/ Chris Nybo

- r. REPORT – DISPOSITION OF STOP SIGN REQUEST ADAMS STREET AND KENT AVENUE The following report of the Public Affairs and Safety Committee was presented:

March 24, 2008

To: Mayor Marcucci and Members of the City Council
RE: Disposition of Stop Sign Request Adams Street and Kent Avenue

The Public Affairs and Safety Committee met on March 24, 2008 to discuss the status of the Stop Sign Request for Adams Street and Kent Avenue.

In response to a neighborhood request for stop signs at the intersection, the Engineering Division performed an intersection study at Adams Street and Kent Avenue. Staff review finds three correctable accidents within a 12 month period at this low volume intersection. According to "Proposed Warrants for Low Volume Intersection Traffic Control", this intersection meets the warrants for yield signs. Staff recommendation is to install yield signs on Adams Street.

It is, therefore, the recommendation of the Public Affairs and Safety Committee that the appropriate ordinance be drafted and adopted by the City Council to provide yield signs on Adams Street at the intersection of Adams Street and Kent Avenue.

Respectfully submitted,
Public Affairs and Safety Committee

/s/ Mark A. Mulliner

Chairman

/s/ Michael Bram

Vice-Chairman

/s/ Chris Nybo

- s. REPORT – DISPOSITION OF A STOP SIGN REQUEST MARION STREET AND ARLINGTON AVENUE The following report of the Public Affairs and Safety Committee was presented:

March 24, 2008

To: Mayor Marcucci and Members of the City Council
RE: Disposition of Stop Sign Request Marion Street and Arlington Avenue

The Public Affairs and Safety Committee met on March 24, 2008 to discuss the status of the request to modify the stop control and/or enhance safety provisions at the intersection of Marion Street and Arlington Avenue. A review was performed based on typical "Manual on Uniform Traffic Control Devices" (MUTCD) criteria and "Proposed Warrants for Low Volume Intersection Traffic Control" by Paul C. Box.

Staff requested Brent Coulter of Coulter Transportation, Inc., the City's traffic consultant, review the intersection due to its unique characteristics and vehicular and pedestrian safety concerns. Mr. Coulter evaluated the intersection and recommends installation of four-way stop control based on several important factors, as cited in the attached report. The report notes intersection characteristics are approaching the MUTCD's 80% criteria for multi-way stop control, which considers accident history and peak traffic volumes. The intersection was observed to have moderate pedestrian activity, including school children and residents accessing the downtown area. Traffic counts and field observation indicate that both Marion Street and Arlington Avenue function as collector streets, having similar traffic volumes and geometric designs. These issues are addressed in section 2B.07 of the MUTCD as additional factors to consider when determining the need for multi-way stop control.

Staff concurs with expert findings and recommends adding stop signs on Arlington Avenue to create a 4-way stop at this intersection and improve vehicular and pedestrian safety. Staff also recommends that temporary advanced warning signs and orange flags be installed to identify the new traffic control (stop signs) at this intersection

It is, therefore, the recommendation of the Public Affairs and Safety Committee that the appropriate ordinance be drafted and adopted by the City Council to provide additional stop signs on Arlington Avenue to create a 4-way stop at this intersection and to provide temporary advanced warning signs and orange flags to identify the new traffic control (stop signs) at this intersection.

Respectfully submitted,
Public Affairs and Safety Committee

/s/ Mark A. Mulliner
Chairman
/us/ Michael Bram
Vice-Chairman
/s/ Chris Nybo

- t. REPORT – RISK MANAGEMENT INSURANCE RENEWALS – FISCAL 2009 The following report of the Finance, Council Affairs and Administrative Services Committee was presented:

March 26, 2008

To: Mayor Marcucci and Members of the City Council
Re: Risk Management Insurance Renewals – Fiscal 2009

The Finance, Council Affairs and Administrative Services Committee met March 24, 2008, to review the proposed risk management insurance renewals for fiscal 2009.

This year staff worked with Nugent Consulting Group, an insurance and risk management consultant, to request proposals for insurance brokerage services. The City uses a broker to access insurance in the following coverage areas: liability, property, excess workers compensation, boiler, crime and pollution. Due to the small number of insurance companies that offer insurance for the municipal market, and due to the protocol of each insurance company working with only one brokerage firm for a particular client, two brokerage firms participated in the request for proposal (RFP) process. The firms were Arthur J. Gallagher Risk Management Services, Inc. (Gallagher), the City's current insurance broker, and Mesirow Financial (Mesirow). Both brokers have significant experience in the municipal market.

Insurance proposals were received from both brokerage firms, and the proposals were analyzed for compliance with the RFP. Gallagher met all specifications and submitted the lowest quote for the entire package. Mesirow did not meet all specifications, but submitted quotes for coverages at higher limits than requested. The Finance Committee reviewed the package options from both brokerage firms, and it was the consensus of the Committee that the package presented by Gallagher best fit the insurance requirements of the City of Elmhurst at this time, and the total package cost of \$304,385 is a reduction of \$57,618 (16%) compared to prior year, and a reduction of approximately \$75,000 for the proposed fiscal 2009 budget. Information about the components of the insurance package is presented below:

General, Auto and Public Officials Liability Insurance: Although basically self-insured, the City maintains insurance to protect against losses in excess of a pre-determined self-insured loss retention (SIR). The current SIR for liability coverage is \$250,000, and the liability limit is \$10,000,000. Gallagher received quotes from three carriers, and the lowest quote received was from the City's current liability insurance carrier, Lexington Insurance Company, at \$162,900, a \$40,141 (19.8%) reduction compared to prior year. The A.M. Best rating for Lexington is A+XV. Due to the relative "soft" received quotes for insurance with a liability limit of \$15,000,000, at an additional cost of \$27,150. Staff indicated that most municipalities have a \$10,000,000 limit but that the soft insurance market provides an opportunity to purchase additional insurance at a lower cost. The Finance Committee concurred, particularly in light of budget constraints, that it remains prudent to maintain the \$10,000,000 liability limit.

Property Insurance: The SIR for property coverage is \$100,000. This program includes coverage for real and personal property, mobile equipment, data processing equipment/media and auto physical damage. The property insurance also includes business interruption loss insurance, which is a means of protecting the City against loss of sales tax revenue if a major sales tax payer was impacted by a disaster such as a tornado or flood. After review of the marketplace,

Gallagher recommended that property insurance continue to be purchased from Chubb, the City's current property insurance carrier. The quote of \$40,757 is \$16,529 less than the cost last year. The reduction is partly due to the quote this year excluding broker commission. The A.M. Best rating for Chubb is A++XV.

Excess Workers Compensation Insurance: The SIR for excess workers compensation insurance is mandated by State Workers Compensation laws, and is \$450,000 for police and firefighter classifications, and \$400,000 for all other classifications. Safety National Casualty Corporation, with whom the City has contracted for this service since 1979, is the most competitive excess workers compensation insurance carrier in the municipal marketplace. Last year the City entered into a two-year policy with Safety National, and the premium for the second year (fiscal 2009) is \$55,427, a reduction of \$11,242 compared to prior year. The A.M. Best rating for Safety National is AIX.

Boiler & Machinery: The SIR for boiler and machinery coverage is \$5,000, with an insurance limit of \$50,000,000. After market review, Gallagher recommended that this insurance continue to be purchased from the City's current carrier, Travelers. The premium for fiscal 2009 is \$5,926, a reduction of \$999 compared to prior year. The A.M. Best rating for Travelers is A+XV.

Crime/Employee Dishonesty: The SIR for crime/employee dishonesty coverage is \$1,000, and the current insurance limit is \$100,000. Gallagher recommended remaining with the City's current carrier, Hartford Insurance Company, and also recommended increasing the insurance limit to \$500,000, for an additional premium of \$1,280. The Finance Committee concurred with the recommendations. The total premium will be \$2,790. The A.M. Best rating for Hartford is A+XV.

Pollution Liability: The SIR for pollution liability insurance is \$5,000, and the insurance limit is \$1,000,000. This insurance covers the two fuel storage tanks at the City Garage. The premium for this insurance is \$585, an increase of \$12 compared to prior year. The insurance carrier is Zurich-American, with an A.M. Best rating of AXV.

Broker Fees: In prior years, broker fees have been paid in two ways: as a separate fee paid directly to the broker by the municipality, and as a commission paid as part of the premium to the insurance carrier. In the past, the liability insurance carrier, Lexington, has not included commissions in the insurance premium, and, therefore, a broker fee was paid to Gallagher. All other insurance premiums included commissions, and Gallagher routinely disclosed the amount of the commissions. This year, all insurance premiums exclude broker commissions, and a broker fee is included as part of the insurance package. The broker fee last year was \$26,000 and pertained only to the liability insurance from Lexington. The broker fee for fiscal 2009 is \$36,000, and replaces all commissions. Nugent Consulting Group negotiated a three-year broker fee contract with Gallagher at the rate of \$36,000 each year.

A comparison of prior year premiums to the proposed premiums for fiscal 2009 is attached.

It is, therefore, the recommendation of the Finance, Council Affairs and Administrative Services Committee that the City Council accept the proposal for fiscal year 2009 for the insurance package proposed by Arthur J. Gallagher Risk Management Services, Inc., as described above, for a total cost of \$304,385, a reduction of \$57,618 compared to prior year.

Respectfully submitted,
Finance, Council Affairs and
Administrative Services Committee

/s/ George Szczepaniak

Chairman

/s/ Stephen Hipskind

Vice-Chairman

/s/ Moira Moriarty

/s/ Steven Morley

- u. REPORT – CASE NUMBER 08 ZBA-03 / FISHER VARIATION 464 N. HIGHLAND AVENUE The following report of the Development, Planning and Zoning Committee was presented:

March 25, 2008

TO: Mayor Marcucci and Members of the City Council
RE: Case Number 08 ZBA-03 / Fisher Variation 464 N. Highland Avenue
Request for variation from required rear yard setback on property commonly known as 464 N. Highland Avenue (PIN 03-35-302-025), said property being wholly located within the R2 Single-Family Residential district.

The Development, Planning and Zoning Committee met on March 24, 2008 to review the Zoning & Planning Commission report dated March 17, 2008 regarding the subject request. The Committee also reviewed the documentation supplied by the applicant, and the transcript of the public hearing. The applicant is requesting a rear yard building setback variation for construction of an attached two-car garage.

The DPZ Committee discussed the background and location of this request, as well as specifics of the house and the lot. They reviewed the existing home's setback, and the applicable setbacks if the new garage was detached. They also noted that this addition allows the resident to retain their existing ranch-style home in the neighborhood, in lieu of constructing a new home. The Committee also pointed out the unusual shape of the lot, and noted that the proposed garage helps retain more green space than a detached garage option. The combination of these factors supports the variation; the owner is subject to unusual circumstances, and that the character of the neighborhood will not be altered by this variation.

In conclusion, the Development, Planning and Zoning Committee concurs with the recommendation of the Zoning & Planning Commission for approval of this request. The City Attorney is hereby directed to prepare the necessary documents for City Council approval.

Respectfully submitted,
Development, Planning and Zoning
Committee

/s/ Susan J. Rose
Chairman

/s/ Norman Leader
Vice-Chairman

/s/ Diane Gutenkauf

- v. REPORT – CASE NUMBER 07 P-04 / ELMHURST MEMORIAL HOSPITAL REQUEST FOR FINAL PLANNED DEVELOPMENT AND FINAL PLAT OF SUBDIVISION APPROVAL The following report of the Development, Planning and Zoning Committee was presented:

March 25, 2008

TO: Mayor Marcucci and Members of City Council
RE: Case Number 07 P-04/Elmhurst Memorial Hospital request for Final Planned Development and Final Plat of Subdivision Approval
Request for approval of final Planned Development Conditional Use and Final Plat of Subdivision approvals for the purpose of constructing and operating a new Hospital facility.

The Development, Planning and Zoning Committee met on March 24, 2008 to review the Zoning & Planning Commission report dated March 14, 2008 regarding the subject request. The Committee also reviewed the complete packet of documents and information submitted by the applicant, as well as the transcript of the public meeting.

The purpose of the Committee's discussion was to affirm that the final documents substantially conform to the preliminary documents previously approved by the City Council. The Committee reviewed the previous submittals and preliminary approval process completed by the Hospital to arrive at this point, and agreed that the plan submitted is in conformity with that previously approved. Annexations, a zoning text amendment, the plat of subdivision and the planned development plans were primary components of the Hospital's package of requests.

The DPZ Committee further noted that no new documents were submitted by the Hospital; the plans submitted to the City Council for the request for preliminary approval were again used for this final approval request; and that the City Council can again use the Hospital information previously provided to review these final requests.

Upon conclusion of discussion, the Committee concurred with the Zoning & Planning Commission's conclusions that the final Planned Development Plans and the Final Plat of Subdivision substantially conform to the approved preliminary documents, and therefore recommends approval. The City Attorney is hereby directed to prepare the necessary documents for City Council approval.

Respectfully submitted,
Development, Planning and Zoning
Committee

/s/ Susan J. Rose
Chairman

/s/ Norman Leader
Vice-Chairman

/s/ Diane Gutenkauf

- w. REPORT – RETAIL RECRUITMENT CONSULTANT CONTRACT – RECOMMENDATION FOR APPROVAL The following report of the Development, Planning and Zoning Committee was presented:

March 25, 2008

TO: Mayor Marcucci and Members of the City Council

RE: Retail Recruitment Consultant Contract – Recommendation for Approval

Request to authorize the City Manager to enter into a contract with Retail Recruitment consultant Cathy Maloney for retail recruitment services for FY 08/09.

The Development, Planning and Zoning Committee met on March 10, 2008 to review information from retail recruitment consultant Cathy Maloney and discuss her continuing services to the community. The contract covers the fiscal year beginning May 1, 2008 through April 30, 2009. The contract is essentially identical to those that have served the community over the last several years, with specific tasks and reporting requirements associated with Ms. Maloney's efforts on behalf of the Elmhurst business community. The Committee noted the success of Cathy's efforts, her creativity and proactive approach in recruiting retailers, and the positive results for the Elmhurst community overall. In particular, the Committee was apprised of Ms. Maloney's business recruitment activities during the year and the specific businesses she was instrumental in deciding to locate in Elmhurst.

The proposed contract includes a 1/3 City Centre and 2/3 City of Elmhurst share to fund Ms. Maloney's services. This joint venture is an effort that exemplifies cooperation among Elmhurst Business Alliance members (City of Elmhurst, Elmhurst City Centre, Elmhurst Chamber) to achieve a larger benefit. The retail recruitment services provided by Ms. Maloney represent a unique effort that originated here in Elmhurst, and recently recognized in the Chicago region as an example of a successful economic development strategy. Committee members reviewed both process and outcome expectations for the coming year and discussed in general the proposed recruitment efforts for specific, highly visible locations in Elmhurst.

Subsequent to the DPZ Committee's review, this request was reviewed by the City Centre Board of Directors. The Board, at their March 25, 2008 meeting, voted to approve the contract, so the partnership between the City of Elmhurst and the Elmhurst City Centre can continue for the coming fiscal year to cooperatively sponsor retail recruitment consulting services.

It is therefore, the recommendation of the Development, Planning and Zoning Committee that the City Council authorize the City Manager to sign a contract with retail recruitment consultant Cathy Maloney for retail recruitment services for FY 08/09.

Respectfully submitted,
Development, Planning and Zoning
Committee

/s/ Susan J. Rose

Chairman

/s/ Norman Leader

Vice-Chairman

/s/ Diane Gutenkauf

- x. O-08-2008 – AN ORDINANCE AUTHORIZING THE SALE BY AUCTION OF PERSONAL PROPERTY OWNED BY THE CITY OF ELMHURST

Ordinance O-08-2008 was presented for passage.

- y. MCO-05-2008 – AN ORDINANCE AMENDING CHAPTER 24 (BUILDING CODE), CHAPTER 25 (FIRE PREVENTION CODE) AND CHAPTER 27 (PLUMBING CODE) OF THE ELMHURST MUNICIPAL CODE

Ordinance MCO-05-2008 was presented for passage.

- z. R-08-2008 – A RESOLUTION APPROVING A COLLECTIVE BARGAINING AGREEMENT BY AND BETWEEN THE CITY OF ELMHURST AND THE INTERNATIONAL UNION OF OPERATING ENGINEERS, LOCAL 150, AFL-CIO

Resolution R-08-2008 was presented for passage.

Alderman Hipskind pulled item **7s. Report – Disposition of a Stop Sign Request Marion Street and Arlington Avenue.**

Alderman Hipskind moved to accept the contents of the Consent Agenda less item **7s. Report – Disposition of a Stop Sign Request Marion Street and Arlington Avenue.** Alderman Rose seconded. Voice vote unanimous, motion carried. Alderman Gutenkauf moved to approve the contents of the Consent Agenda less item **7s. Report – Disposition of a Stop Sign Request Marion Street and Arlington Avenue.** Alderman Gow seconded. Roll call vote:

Ayes: Gutenkauf, Gow, Leader, Shea, Bram, Rose, Hipskind, Moriarty, Nybo, Szczepaniak, Morley, Lomnicki, Mulliner

Nays: None

Results: 13 ayes, 0 nays, 1 absent
Motion duly carried

Alderman Mulliner moved to approve item **7s. Report – Disposition of a Stop Sign Request Marion Street and Arlington Avenue.** Alderman Nybo seconded.

Alderman Mulliner reviewed item **7s. Report – Disposition of a Stop Sign Request Marion Street and Arlington Avenue** stating City staff and a consultant agreed that this location meets the warrants of a four-way stop sign.

Alderman Hipskind stated he pulled item **7s. Report – Disposition of a Stop Sign Request Marion Street and Arlington Avenue** to express his support for the stop signs. He thanked the Public Affairs and Safety Committee for their diligent work.

Alderman Bram stated his support for a four-way stop and explained why he did not sign the report sighting procedural issues.

Discussion ensued regarding the warrant for the stop signs.

Roll call vote on item **7s. Report – Disposition of a Stop Sign Request Marion Street and Arlington Avenue:**

Ayes: Mulliner, Nybo, Gutenkauf, Leader, Shea, Bram Rose, Gow, Hipskind, Moriarty, Szczepaniak, Morley, Lomnicki

Nays:

Results: 13 ayes, 0 nays, 1 absent
Motion duly carried

REPORTS AND RECOMENDATIONS OF APPOINTED AND ELECTED OFFICIALS

7. Mayor Marcucci stated he had read an article in a local newspaper titled *January Home Sales, Prices Down County Wide*. The article included homes sales and median sale price percentage by town. Elmhurst was listed as home sales 25% and median sales at 18%.

The Mayor stated he used the Chicago Tribune as his source for property value information. He said in a recent article the newspaper listed information on the following communities that border Elmhurst: Benseville 8% decrease, Northlake 1% increase, Berkley 9.2% increase, Hillside 13.7% decrease, Oak Brook 13.4% increase, Oakbrook Terrace 13.6% decrease, Villa Park 1% decrease and Elmhurst 12.2% increase.

Mayor Marcucci stated that a 3% - 4% increase in property tax could help protect Elmhurst's property values. He stated from his perspective Council needs to protect our quality of life. He stated the community has done so by voting for four (4) referendums in the past six (6) years. The Mayor stated Elmhurst citizens want to pay for good services.

There were comments from the dais regarding the Mayor's observations and the public opinion comments of high tax rates in Elmhurst.

The Mayor stated in conclusion, the City can adjust spending and look at increasing revenues. The City is strong financially and Council will do their best for the citizens.

Alderman Rose stated she wanted to take a few moments to remember former 3rd Ward Alderman, Victoria Southcombe who recently passed away. Ms. Southcombe was a real public servant, forward thinker and a problem solver. Alderman Rose stated her death is a loss for Elmhurst. She was only 56 years old.

Alderman Gow stated Ms. Southcombe was truly dedicated and committed to her constituents.

ORDINANCES

8. a. O-09-2008 – A BUDGET AND APPROPRIATION ORDINANCE FOR THE CITY OF ELMHURST FOR THE FISCAL YEAR BEGINNING ON MAY 1, 2008, AND ENDING ON APRIL 30, 2009

Ordinance O-09-2008 was presented for passage.

Alderman Rose moved to approve item **8a. O-09-2008 – A Budget and Appropriation Ordinance for the City of Elmhurst for the Fiscal Year Beginning on May 1, 2008, and Ending on April 30, 2009.** Alderman Mulliner seconded.

City Manager Borchert reviewed the budget schedule stating Council has spent twenty (20) hours reviewing the budget. Council has reviewed the possible 5% and 10% budget cuts and increased revenues. The City Manager summarized the suggestions that came from Council's previous budget discussions.

Discussion ensued.

Mayor Marcucci recapped the discussion of the budget and possible ways to address the deficit. He directed the City Manager to document his recommendations regarding Council action to address the 2008-2009 budget shortfall.

Alderman Rose moved to defer item **8a. O-09-2008 – A Budget and Appropriation Ordinance for the City of Elmhurst for the Fiscal Year Beginning on May 1, 2008, and Ending on April 30, 2009** to a date certain of April 21, 2008 the next Council meeting. Alderman Gow seconded.

Alderman Moriarty moved to amend the motion made by Alderman Rose to include a Committee of the Whole meeting on Monday, April 14, 2008 to review the budget. Alderman Morley seconded.

City Attorney Kubiesa stated that Alderman Moriarty's motion was out of order as the Mayor may call a Committee of the Whole meeting at any time, a motion does not need to be made first.

Alderman Moriarty withdrew her motion. Alderman Morley withdrew his second.

Voice vote to defer item **8a. O-09-2008 – A Budget and Appropriation Ordinance for the City of Elmhurst for the Fiscal Year Beginning on May 1, 2008, and Ending on April 30, 2009** to a date certain of April 21, 2008 the next Council meeting, motion carried.

Mayor Marcucci stated he would call a Committee of the Whole Meeting for discussion of the budget on Monday, April 14, 2008.

OTHER BUSINESS

9. None.

ANNOUNCEMENTS

10. None.

ADJOURNMENT

11. Alderman Szczepaniak moved to adjourn the meeting. Aldermen Morley seconded. Voice Vote. Motion carried. Meeting adjourned 10:07 a.m.

Thomas D. Marcucci, Mayor

Patty Spencer, City Clerk

JJ

CITY OF ELMHURST

ACCOUNTS PAYABLE SUMMARY SHEET

APRIL 21, 2008

<u>CHECKS</u>	<u>REGULAR</u>	<u>INTERIM</u>	<u>TOTAL</u>
GENERAL FUND	\$677,311.08	\$11,490.10	\$688,801.18
LIBRARY FUND	6,773.33	-	6,773.33
B & I LIBRARY G.O. BONDS	442.75	-	442.75
REDEVELOPMENT FUND	4,668.11	1,212.96	5,881.07
INDUSTRIAL DEVELOPMENT FUND	550.00	-	550.00
PUBLIC FACILITIES CONSTR	30,286.75	-	30,286.75
DEBT SERVICE G.O. BONDS	782.25	-	782.25
MUNICIPAL UTILITY FUND	326,489.61	4,397.89	330,887.50
PARKING REVENUE SYSTEM FUND	4,075.80	-	4,075.80
	<u>1,051,379.68</u>	<u>17,100.95</u>	<u>1,068,480.63</u>

FINANCE REVIEW

Marilyn K. Gaston

CITY MANAGER REVIEW

TO THE CITY TREASURER,

THE PAYMENT OF THE ABOVE LISTED AMOUNTS HAS BEEN APPROVED BY THE CITY COUNCIL AT A MEETING HELD ON APRIL 21, 2008 AND YOU ARE HEREBY AUTHORIZED TO PAY THEM FROM THE APPROPRIATE BUDGET ACCOUNT.

MAYOR

CITY CLERK

BANK: 01

VENDOR NAME	VOUCHER NO	P.O. NO	BANK	CHECK/DUE DATE	ACCOUNT NO	ITEM DESCRIPTION	CHECK AMOUNT	EFT OR HAND-ISSUED AMOUNT
ACE HARDWARE	000009							
253018	000361		01	04/21/2008	110-4020-422.50-08	STORAGE BOX/LAMP	14.81	
253124	000999		01	04/21/2008	110-4020-422.50-01	CABINET REPAIR	5.61	
253320	001106		01	04/21/2008	110-4020-422.50-01	AMMONIA/PAINT/BRUSHES	19.16	
253344	001162		01	04/21/2008	110-4020-422.40-98	BATTERIES	2.68	
243691	000919		01	04/21/2008	110-4025-424.40-98	WALL THERMOMETER	3.14	
253148	000995		01	04/21/2008	110-5030-421.50-01	SINK REPAIR	12.21	
253254	000996		01	04/21/2008	110-5030-421.50-01	MOUNTING TAPE/RAZOR BLADE	7.45	
253124	000998		01	04/21/2008	110-5030-421.50-01	CABINET REPAIR	9.88	
253126	001000		01	04/21/2008	110-5030-421.50-01	DOOR SIGNS	6.44	
252905	001001		01	04/21/2008	110-5030-421.50-01	FAUCET REPAIR	10.33	
250397	000920		01	04/21/2008	110-6040-431.60-33	SUPPLIES	8.07	
241885	001003		01	04/21/2008	110-6046-418.50-01	PIPE FITTINGS	19.70	
253102	000360		01	04/21/2008	110-7060-451.40-98	PROTECTOR CARPET	14.39	
253164	000997		01	04/21/2008	110-7060-451.50-01	TOILET REPAIR	19.13	
252068	001002		01	04/21/2008	510-6052-501.40-98	HANGER/HOSE REPAIR	75.17	
						VENDOR TOTAL *	228.17	
0017113	ACE HARDWARE OUTLET		01	04/10/2008	110-6046-418.40-98	KEY IDS FOR KEY BOXES	CHECK #:	115910
001356(1.0)	001036							72.94
0010266	ACME TRUCK BRAKE & SUPPLY							
1280910063	000713		01	04/21/2008	110-6047-512.40-53	SHOP TOOLS	21.73	
						VENDOR TOTAL *		21.73
0002416	ADDISON AUTO INTERIORS							
9802	001168		01	04/21/2008	110-6047-512.50-02	TRK/PARTS F-1	95.00	
						VENDOR TOTAL *		95.00
0000803	AIR ONE EQUIPMENT, INC							
56278	001107		01	04/21/2008	110-4020-422.30-98	METER CALIBRATION	700.00	
						VENDOR TOTAL *		700.00
0007472	AIRGAS NORTH CENTRAL							
105739695	000943		01	04/21/2008	110-6047-512.40-98	SUPPLIES	332.16	
						VENDOR TOTAL *		332.16
0000078	ALLIED WASTE SERVICES #551							
2252302	000211		01	04/21/2008	110-6045-441.30-65	REFUSE COLLECTION	181,900.18	
2252302	000212		01	04/21/2008	110-6045-441.30-83	REFUSE COLLECTION	9,570.00	
0551-002254184	001210		01	04/21/2008	110-6045-441.30-65	WASTE DISPOSAL	2,040.00	
0551-002230096	001211		01	04/21/2008	110-6045-441.30-65	WASTE DISPOSAL	1,020.00	
0551-002253868	000993		01	04/21/2008	510-6056-502.30-81	DUMPSTER RENTAL	1,105.00	
						VENDOR TOTAL *		194,635.18
0010804	ALLSTAR AUTO GLASS INC							
W0814332	001173		01	04/21/2008	110-6047-512.50-16	TRK/PARTS PD-12	142.02	
						VENDOR TOTAL *		142.02
0013770	ALPINE SAP INC							

PREPARED 04/14/2008, 11:10:31
 PROGRAM: GM339L
 CITY OF ELMHURST, ILLINOIS

EXPENDITURE APPROVAL LIST
 AS OF: 04/21/2008 CHECK DATE: 04/24/2008

BANK: 01

VEND NO	INVOICE NO	VENDOR NAME	VOUCHER NO	P.O. NO	BNK	CHECK/DUE DATE	ACCOUNT NO	ITEM DESCRIPTION	CHECK AMOUNT	EFT OR HAND-ISSUED AMOUNT
0013770	5024	ALPINE SAP INC	001074		01	04/21/2008	510-6050-501.30-52	RPZ TESTING	488.00	
	5021		001075		01	04/21/2008	510-6050-501.30-52	RPZ TESTING	4,093.00	
								VENDOR TOTAL *	4,581.00	
0015928	6506-R2	ALTAMIRA PRESS/R&L	000953		01	04/21/2008	110-7060-451.60-51	SUBSCRIPTION	99.00	
								VENDOR TOTAL *	99.00	
0006621	5591404	ALTEC INDUSTRIES, INC.	001231		01	04/21/2008	510-6050-501.60-11	TRAINING CLASS/MANUALS	5,652.00	
								VENDOR TOTAL *	5,652.00	
0013022	5356-395383A	AMERIGAS - PALATINE	001026		01	04/21/2008	110-6047-512.40-98	SUPPLIES	114.84	
								VENDOR TOTAL *	114.84	
0013255	82051	ANDERSON ELEVATOR CO	001031		01	04/21/2008	110-7060-451.50-01	MONTHLY MAINT FEE	156.51	
								VENDOR TOTAL *	156.51	
0000035	0546151	ANDERSON LOCK	001067		01	04/21/2008	110-4020-422.50-01	LOCK REPAIR	5.72	
								VENDOR TOTAL *	5.72	
0004791	1078636	ANIMAL CARE EQUIPMENT & SVS.	000272		01	04/21/2008	110-5030-421.60-01	ANIMAL CONTROL	391.84	
	1078706		000654		01	04/21/2008	110-5030-421.60-01	TRAPS	518.07	
								VENDOR TOTAL *	909.91	
0013477	57800-00	APCO WILLIAMETTE VALVE & PRIMER	001077		01	04/21/2008	510-6056-502.50-11	PUMP REPAIR	788.42	
								VENDOR TOTAL *	788.42	
0015565	3258	APPLIED FILTER TECHNOLOGY, INC.	001095		01	04/21/2008	510-6057-502.80-20	SILOXANE REMOVAL SYSTEM	73,160.00	
								VENDOR TOTAL *	73,160.00	
0007213	05/21/2008	APWA CHICAGO METRO CHAPTER	000675		01	04/21/2008	110-6040-431.60-11	REGISTRATION	210.00	
								VENDOR TOTAL *	210.00	
0012722	1601	ARMOR SYSTEMS CORPORATION	000976		01	04/21/2008	530-0088-503.30-09	PARKING COLLECTIONS	540.00	
								VENDOR TOTAL *	540.00	
0000039	06-255876	ARROW UNIFORM	000381		01	04/21/2008	110-6041-432.40-62	UNIFORM SUPPLIES	110.23	
	06-258765		000937		01	04/21/2008	110-6041-432.40-62	UNIFORM SUPPLIES	101.23	
								VENDOR TOTAL *	110.23	
								VENDOR TOTAL *	101.23	

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VENDOR NAME	ACCOUNT NO	ITEM DESCRIPTION	CHECK AMOUNT	EFT OR HAND-ISSUED AMOUNT
0014301 AURORA TRI STATE FIRE PROTECTION CO 137030 001109	110-4020-422.50-08	EXTINGUISHER	386.00	
0006353 BAADER, MARK W 03/31/2008 000598	510-6050-501.60-11	VENDOR TOTAL * EXPENSE REIMBURSEMENT	386.00	
0001709 BACIDORE, JEFF 04/10/08 001039	110-4020-422.40-98	VENDOR TOTAL * EXPENSE REIMBURSEMENT	170.61	90.61
0016529 BARNES DISTRIBUTION 9146620001 000714 9091858001 000715	110-6047-512.50-16 110-6047-512.50-16	VENDOR TOTAL * NUTS/BOLTS/BULBS NUTS/BOLTS	.00 382.06 374.22	90.61
0017118 BARRETT, HAROLD B 2100.2101 001131	110-0000-260.02-00	VENDOR TOTAL * VEHICLE STICKER REFUND	756.28	
0011212 BATTERY ZONE SI+050539 000763	110-4020-422.40-41	VENDOR TOTAL * BATTERIES	54.00	
0012081 BAXTER AND WOODMAN ENGIN 0132811 000375	510-6050-501.30-26	VENDOR TOTAL * ASSESSMENT/SCADA SYSTEM	73.50	
0017097 BELOIT FIRE DEPT HONOR GUARD 05/05-05/09/08 000681	110-4020-422.60-11	VENDOR TOTAL * CLASS REFUND	528.88	
0016993 BENNETT, LAWRENCE 440 E WEBSTER 000597	110-6041-432.30-55	VENDOR TOTAL * REAR YARD DRAIN PROGRAM	250.00	
0000060 BERGHEGER, BRIAN 04/26-05/01/08 001129	110-7060-451.60-11	VENDOR TOTAL * EXPENSE REIMBURSEMENT	1,000.00	
0010307 BEST QUALITY CLEANING INC 29360 001038	110-4020-422.50-01	VENDOR TOTAL * CARPET/CHAIR CLEANING	159.00	
0010140 BLUE LINE 5037 001220 5036 001219 5038 001221	110-1003-412.60-42 110-2007-413.60-42 110-2007-413.60-42	VENDOR TOTAL * EMPLOYMENT AD EMPLOYMENT AD EMPLOYMENT AD	1,114.00	

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0010140 BLUE LINE								
0016295 BONNELL INDUSTRIES INC						VENDOR TOTAL *	894.00	
011152-IN	000764		01	04/21/2008	110-6042-433.50-16	TRK/PARTS PW73	1,049.00	
011343-IN	000765		01	04/21/2008	110-6042-433.50-16	MEVER ANGLE	619.87	
011344-IN	000766		01	04/21/2008	110-6042-433.50-16	WESTERN ANGEL	375.68	
0001762 BORCHERT, THOMAS						VENDOR TOTAL *	2,044.55	
04/11/2008	001223		01	04/21/2008	110-1001-411.60-11	EXPENSE REIMBURSEMENT	65.66	
0014870 BOUNDTREE MEDICAL, LLC						VENDOR TOTAL *	65.66	
55172045	001101		01	04/21/2008	110-4020-422.50-08	APPARATUS BAG	344.36	
80086403	001102		01	04/21/2008	110-4020-422.50-08	APPARATUS BAG	352.70	
0001899 BRISTOL HOSE & FITTING MAIN WAREHSE						VENDOR TOTAL *	697.06	
00183841	000767		01	04/21/2008	110-6047-512.50-16	TRK/PARTS F-1	143.38	
00184339	001174		01	04/21/2008	110-6047-512.50-16	TRK/PARTS PW51	135.84	
00184429	001175		01	04/21/2008	110-6047-512.50-16	RETURNED MERCHANDISE	6.21-	
0016427 BROTHERS ASPHALT PAVING						VENDOR TOTAL *	273.01	
07/02	000682		01	04/21/2008	110-6041-432.80-15	STREET RESURFACING	75,225.79	
07/02	000683		01	04/21/2008	110-6041-432.30-11	CONCRETE STREET	79,460.28	
0013882 BUSINESS LEDGER, THE						VENDOR TOTAL *	154,686.07	
21860	001160		01	04/21/2008	110-0094-454.60-98	ADS	1,285.00	
0009267 C J C AUTO PARTS & TIRES						VENDOR TOTAL *	1,285.00	
412964	000234		01	04/21/2008	110-6047-512.50-16	BRAKE CLEAN	167.40	
414095	000717		01	04/21/2008	110-6047-512.50-16	TRK/PARTS PW39	45.65	
411682	000718		01	04/21/2008	110-6047-512.50-16	RETURNED MERCHANDISE	54.83-	
415795	001207		01	04/21/2008	110-6047-512.50-16	BRAKE CLEAN	167.40	
0005707 CANON BUSINESS SOLUTIONS, INC.						VENDOR TOTAL *	325.62	
4000571555	000972		01	04/21/2008	110-3015-414.30-21	COPIER MAINT	97.88	
4000571555	000973		01	04/21/2008	110-4020-422.30-21	COPIER MAINT	97.87	
4000571555	000975		01	04/21/2008	110-6040-431.30-21	COPIER MAINT	97.87	
4000571555	000974		01	04/21/2008	110-7060-451.30-21	COPIER MAINT	97.88	
0004296 CANTEEN CORP						VENDOR TOTAL *	391.50	
312821	001078		01	04/21/2008	110-6046-418.40-98	VENDING MACHINE REFILL	45.07	

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0004296 CANTEEN CORP					
0003130 CARDINAL TRACKING, INC.	110-2008-413.80-03	CASIO 3000	01 04/21/2008	45.07	
940308814				1,767.78	
0017117 CARLSON, THOMAS	110-0000-260.02-00	VEHICLE STICKER REFUND	01 04/21/2008	36.00	
10241				1,767.78	
0009805 CARR, LEO J	110-0000-260.02-00	VEHICLE STICKER REFUND	01 04/21/2008	36.00	
8513,8514				54.00	
0016344 CARROT-TOP INDUSTRIES, INC	110-5030-421.40-98	POLE/RALLY HOLDER	01 04/21/2008	54.00	
000506337				170.00	
0004999 CARUSO, WILLIAM	110-4025-424.30-12	PLUMBING INSPECTIONS	01 04/21/2008	170.00	
MARCH 2008				1,803.48	
0008716 CASE LOTS INC.	110-4020-422.40-24	SUPPLIES	01 04/21/2008	22.80	
005028				22.80	
005028				22.80	
005028				22.80	
004957				369.00	
005028				139.00	
005169				198.60	
0007069 CDW GOVERNMENT INC	110-2008-413.40-72	TAPE DRIVE REPLACEMENT	01 04/21/2008	797.80	
JWD0761				1,338.96	
0004292 CENTRAL STATES WATER	510-6050-501.60-11	SEMINAR REGISTRATION	01 04/03/2008	1,338.96	
4/2/08				400.00	
0012836 CERTIFIED FLEET SERVICES, INC	110-6047-512.50-16	TRK/PARTS F-2	01 04/21/2008	.00	
S11484				150.00	
0014291 CERTIFION CORPORATION-INTERSECT	110-5030-421.30-98	MONTHLY FEE	01 04/21/2008	150.00	
13611				84.95	
0017088 CHARLES, DARLA JEAN				84.95	

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INVOICE NO	VENDOR NAME	VOUCHER P.O. NO	BNK CHECK/DUE DATE	ACCOUNT NO	ITEM DESCRIPTION	CHECK AMOUNT	EFT OR HAND-ISSUED AMOUNT
0017088	CHARLES, DARLA JEAN	000603	01 04/21/2008	110-0000-260.02-00	VEHICLE STICKER REFUND	36.00	
0014200	CHICAGO INTERNATIONAL TRUCKS, LLC	000721	01 04/21/2008		VENDOR TOTAL *	36.00	
102023511				110-6047-512.50-16	TRK/PARTS PW14	52.82	
0014402	CHICAGO PARTS & SOUND LLC	000769	01 04/21/2008	110-6047-512.50-16	TRK/PARTS PD-8/STOCK	52.82	
269463					VENDOR TOTAL *	93.58	
0012814	CHICAGO SUN-TIMES	000931	01 04/21/2008	110-4020-422.60-98	SUBSCRIPTION	93.58	
5410019197					VENDOR TOTAL *	35.52	
0010791	CHOICEPOINT GOVERNMENT SERVICES	001226	01 04/21/2008	110-5030-421.30-98	MONTHLY SVC FEE	35.52	
AB0001792719					VENDOR TOTAL *	25.00	
0012699	CINTAS FIRST AID & SAFETY	001057	01 04/21/2008	110-6046-418.50-01	AED PAD/BATTERY	25.00	
0343481992		001058	01 04/21/2008	110-6046-418.50-01	AED PAD	277.48	
0343483049					VENDOR TOTAL *	77.55	
0009401	CISAR & MROFKA	000985	01 04/21/2008	510-6050-501.30-52	PROFESSIONAL SVCS	355.03	
04/02/2008					VENDOR TOTAL *	2,712.50	
0017116	CITIZEN ADVOCACY CENTER	001042	01 04/10/2008	310-0000-371.13-00	238 N YORK RENT REFUND	2,712.50	
04/10/08					VENDOR TOTAL *	0.00	
0012168	CITYTECH USA, INC	001068	01 04/21/2008	110-2007-413.60-37	MEMBERSHIP	390.00	
758					VENDOR TOTAL *	390.00	
0000630	CLASSIC GRAPHIC INDUSTRIES INC	000940	01 04/21/2008	110-2006-413.40-33	ENVELOPES	240.10	
58945					VENDOR TOTAL *	240.10	
0000112	COCA-COLA ENT LAKESHORE DIV.	000672	01 04/21/2008	110-1001-411.60-98	VENDING MACHINE REFILL	92.10	
0348167005					VENDOR TOTAL *	92.10	
0017089	CODE BLUE DESIGNS	000626	01 04/21/2008	110-2008-413.40-16	K-9 SOFTWARE	149.95	
I-080314204138					VENDOR TOTAL *	149.95	
0005192	COLLEGE OF DUPAGE				VENDOR TOTAL *	149.95	

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1,212.96

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VENDOR NAME	VENDOR NO	VOUCHER NO	P.O. NO	BANK	CHECK/DUE DATE	ACCOUNT NO	ITEM DESCRIPTION	TRAINING CLASS	CHECK AMOUNT	EFT OR HAND-ISSUED AMOUNT
COLLEGE OF DUPAGE	000670			01	04/21/2008	110-5030-421.60-11		VENDOR TOTAL *	125.00	
COM ED									125.00	
6983225007	000544			01	04/21/2008	110-4022-423.30-24	MONTHLY ELECTRIC		22.38	
8409121006	000545			01	04/21/2008	110-4022-423.30-24	MONTHLY ELECTRIC		22.66	
8327608004	000930			01	04/21/2008	110-4022-423.30-24	MONTHLY ELECTRIC		23.21	
46110-19002	000331			01	04/21/2008	110-6044-435.30-24	MONTHLY ELECTRIC		799.44	
0323144010	000536			01	04/21/2008	110-6044-435.30-24	MONTHLY ELECTRIC		53.33	
0833090001	000537			01	04/21/2008	110-6044-435.30-24	MONTHLY ELECTRIC		19.87	
6981441003	000538			01	04/21/2008	110-6044-435.30-24	MONTHLY ELECTRIC		278.56	
8157271002	000539			01	04/21/2008	110-6044-435.30-24	MONTHLY ELECTRIC		299.57	
7065190004	000540			01	04/21/2008	110-6044-435.30-24	MONTHLY ELECTRIC		277.08	
8256051035	000541			01	04/21/2008	110-6044-435.30-24	MONTHLY ELECTRIC		29.79	
0114017015	000542			01	04/21/2008	110-6044-435.30-24	MONTHLY ELECTRIC		256.60	
6563745019	000543			01	04/21/2008	110-6044-435.30-24	MONTHLY ELECTRIC		22.43	
6563744012	000546			01	04/21/2008	110-6044-435.30-24	MONTHLY ELECTRIC		34.07	
6563742009	000547			01	04/21/2008	110-6044-435.30-24	MONTHLY ELECTRIC		94.12	
6563743015	000548			01	04/21/2008	110-6044-435.30-24	MONTHLY ELECTRIC		49.43	
1459073058	000549			01	04/21/2008	110-6044-435.30-24	MONTHLY ELECTRIC		96.91	
1843000001	000606			01	04/21/2008	110-6044-435.30-24	MONTHLY ELECTRIC		14.17	
6897272003	000607			01	04/21/2008	110-6044-435.30-24	MONTHLY ELECTRIC		129.51	
0477145001	000608			01	04/21/2008	110-6044-435.30-24	MONTHLY ELECTRIC		14.17	
8745266002	000609			01	04/21/2008	110-6044-435.30-24	MONTHLY ELECTRIC		116.44	
8234047019	000610			01	04/21/2008	110-6044-435.30-24	MONTHLY ELECTRIC		14.17	
8745265005	000611			01	04/21/2008	110-6044-435.30-24	MONTHLY ELECTRIC		248.92	
8634040009	000614			01	04/21/2008	110-6044-435.30-24	MONTHLY ELECTRIC		36.43	
8745264008	000615			01	04/21/2008	110-6044-435.30-24	MONTHLY ELECTRIC		15.90	
8577587009	000616			01	04/21/2008	110-6044-435.30-24	MONTHLY ELECTRIC		14.17	
8577601004	000617			01	04/21/2008	110-6044-435.30-24	MONTHLY ELECTRIC		14.79	
8661049027	000618			01	04/21/2008	110-6044-435.30-24	MONTHLY ELECTRIC		14.17	
28390-56005	000619			01	04/21/2008	110-6044-435.30-24	MONTHLY ELECTRIC		19.87	
8075341005	000929			01	04/21/2008	110-6044-435.30-24	MONTHLY ELECTRIC		11,484.84	
8661158012	000613			01	04/21/2008	110-6046-418.30-24	MONTHLY ELECTRIC		19.87	
8745412004	000612			01	04/21/2008	530-0088-503.30-24	MONTHLY ELECTRIC		102.63	
								VENDOR TOTAL *	70.31	
COMMUNICATION REVOLVING FUND									14,695.64	
0009478	000420			01	04/21/2008	110-5030-421.30-27	LEASED CIRCUIT		877.39	
T0828292									877.39	
CONSERV FS, INC									877.39	
1064024-IN	001166			01	04/21/2008	110-6043-434.40-09	FERTILIZER		189.90	
CONTINENTAL WEATHER SERVICE									189.90	
0004107	001090			01	04/21/2008	110-6042-433.30-98	MONTHLY WEATHER FORECAST		85.00	
9098									85.00	
COOK COUNTY CLERK									85.00	
0009048								VENDOR TOTAL *	85.00	

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VENDOR NAME	VENDOR NO	ACCOUNT NO	ITEM DESCRIPTION	CHECK/DUE DATE	CHECK AMOUNT	EFT OR HAND-ISSUED AMOUNT
COOK COUNTY CLERK	01	110-5030-421.60-37	NOTARY CERTIFICATE	04/21/2008	10.00	
K BLASKY	000332					
CORNER, MARTHA	01	110-3015-414.60-45	VENDOR TOTAL * EXPENSE REIMBURSEMENT	04/01/2008	10.00	
0017031	000525					
3/28/08					115765	64.59
CORRPRO COMPANIES	01	510-6056-502.50-11	VENDOR TOTAL * CATHODIC PROTECTION CALIB	04/21/2008	.00	64.59
0012181	001080					
JI153100					360.00	
COSTCO	01	110-1001-411.40-98	VENDOR TOTAL * SUPPLIES	04/08/2008	360.00	
0009471	000753					
4/8/08	000758				115790	128.07
4/8/08	000757				115790	261.88
4/8/08	000754				115790	128.07
4/8/08	000755				115790	128.07
4/8/08	000756				115790	128.07
COULTER TRANSPORTATION CONSULTING	01	110-6040-431.30-26	VENDOR TOTAL * PROF TRAFFIC ENG SVCS	04/21/2008	.00	902.23
0011054	000421					
202					1,725.00	
CR EMBROIDERY	01	110-4025-424.40-62	VENDOR TOTAL * UNIFORM SUPPLIES	04/08/2008	1,725.00	
0016155	000750					
243					1,725.00	374.56
CRONIN, THOMAS	01	110-5030-421.60-05	VENDOR TOTAL * EXPENSE REIMBURSEMENT	04/21/2008	.00	
0007304	001229					
04/10/2008	001230				6.06	
04/10/2008					4.89	
CZARNECKI, JAMES	01	110-0000-260.02-00	VENDOR TOTAL * VEHICLE STICKER REFUND	04/21/2008	10.95	
0013062	000601					
106					90.00	
DAVID KING & ASSOCIATES, INC.	01	110-6046-418.60-69	VENDOR TOTAL * MANAGEMENT FEES	04/21/2008	90.00	
0015276	000365					
3075	000364				1,363.64	
3076					1,000.00	
DESANTIS, CHERYL	01	110-0000-260.02-00	VENDOR TOTAL * VEHICLE STICKER REFUND	04/21/2008	2,363.64	
0017104	000928					
13112					36.00	
DESIGN CENTRIX	01	110-7060-451.60-44	VENDOR TOTAL * EXHIBIT INSTALLATION	04/21/2008	36.00	
0016864	000950					
1066					540.00	

VENDOR NAME	VENDOR NO	ACCOUNT NO	ITEM DESCRIPTION	CHECK AMOUNT	EFT OR HAND-ISSUED AMOUNT
DUPAGE SENIOR CITIZENS COUNCIL	01	110-0083-443.60-06	SENIOR HOME MAINT PROGRAM	3,076.25	
DUPAGE WATER COMMISSION	01	510-6050-501.90-90	VENDOR TOTAL *	3,076.25	
EARTH, INC	01	110-6041-432.30-81	DUMP CHARGE	140.00	
ELMHURST CLAIMS ACCOUNT (CLAIM SVC)	01	110-4020-422.20-07	CHECKS/BANKING FEE	700.00	
ELMHURST CLAIMS ACCOUNT (ALTERNATIVE)	01	110-4020-422.20-07	W/C CLAIMS	24.00	
ELMHURST CLAIMS ACCOUNT (ALTERNATIVE)	01	110-4020-422.20-07	CHECKS/BANKING FEE	15.00	
ELMHURST CLAIMS ACCOUNT (ALTERNATIVE)	01	110-4020-422.20-07	CHECKS/BANKING FEE	59.40	
ELMHURST CLAIMS ACCOUNT (ALTERNATIVE)	01	110-4020-422.20-07	W/C CLAIMS	830.00	
ELMHURST CLAIMS ACCOUNT (ALTERNATIVE)	01	110-4020-422.20-07	CHECKS/BANKING FEE	3.00	
ELMHURST CLAIMS ACCOUNT (ALTERNATIVE)	01	110-4020-422.20-07	CHECKS/BANKING FEE	18.00	
EDGLEY, RICHARD R.	01	110-0000-260.02-00	VEHICLE STICKER REFUND	54.00	
ELDER, TED	01	110-4020-422.60-68	FIRE TRUCK SPRING	115789.00	45.00
ELMHURST CLAIMS ACCOUNT (ALTERNATIVE)	01	110-4020-422.20-07	SELF INSURED LOSS FUND	639.16	
ELMHURST CLAIMS ACCOUNT (ALTERNATIVE)	01	110-4020-422.20-07	SELF INSURED LOSS FUND	1,573.40	
ELMHURST CLAIMS ACCOUNT (ALTERNATIVE)	01	110-4020-422.20-07	SELF INSURED LOSS FUND	1,812.26	
ELMHURST CLAIMS ACCOUNT (ALTERNATIVE)	01	110-4020-422.20-07	SELF INSURED LOSS FUND	4,335.97	
ELMHURST CLAIMS ACCOUNT (ALTERNATIVE)	01	110-4020-422.20-07	SELF INSURED LOSS FUND	2,266.60	
ELMHURST CLAIMS ACCOUNT (ALTERNATIVE)	01	110-4020-422.20-07	SELF INSURED LOSS FUND	2,884.72	
ELMHURST CLAIMS ACCOUNT (ALTERNATIVE)	01	110-4020-422.20-07	SELF INSURED LOSS FUND	128.44	
ELMHURST CLAIMS ACCOUNT (ALTERNATIVE)	01	110-4020-422.20-07	SELF INSURED LOSS FUND	544.98	
ELMHURST CLAIMS ACCOUNT (ALTERNATIVE)	01	110-4020-422.20-07	SELF INSURED LOSS FUND	667.17	
ELMHURST CLAIMS ACCOUNT (ALTERNATIVE)	01	110-0082-416.60-02	SELF INSURED LOSS FUND	12,852.70	
ELMHURST CLAIMS ACCOUNT (ALTERNATIVE)	01	110-0082-416.60-28	SELF INSURED LOSS FUND	11,075.31	
ELMHURST CLAIMS ACCOUNT (ALTERNATIVE)	01	110-0082-416.60-28	SELF INSURED LOSS FUND	5,251.08	
ELMHURST CLAIMS ACCOUNT (ALTERNATIVE)	01	110-0082-416.60-28	SELF INSURED LOSS FUND	16,326.39	

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0010298	ELMHURST LINCOLN MERCURY								
423977		000770	01		04/21/2008	110-6047-512.50-16	TRK/PARTS PD-15	304.55	
423828		000771	01		04/21/2008	110-6047-512.50-16	TRK/PARTS PD-12	333.25	
423789		000772	01		04/21/2008	110-6047-512.50-16	TRK/PARTS PD-17	49.98	
423776		000773	01		04/21/2008	110-6047-512.50-16	TRK/PARTS PW5	124.50	
424241		000774	01		04/21/2008	110-6047-512.50-16	TRK/PARTS PW2	38.69	
423788		000775	01		04/21/2008	110-6047-512.50-16	AUTO/PARTS E-9	16.63	
424101		000776	01		04/21/2008	110-6047-512.50-16	AUTO/PARTS E-23	24.75	
424104		000777	01		04/21/2008	110-6047-512.50-16	AUTO/PARTS E-23	57.14	
C62031		000778	01		04/21/2008	110-6047-512.50-02	AUTO/PARTS E-8	59.95	
C66470		000780	01		04/21/2008	110-6047-512.50-02	TRK/PARTS F-13	79.95	
C69836		000782	01		04/21/2008	110-6047-512.50-02	TRK/PARTS PD-10	310.12	
0013722	ELMHURST MEMORIAL OCCUPATIONAL						VENDOR TOTAL *	1,399.51	
44660		000650	01		04/21/2008	110-1003-412.30-47	DRUG SCREEN/PHYSICAL	815.00	
0000188	ELMHURST PARK DISTRICT						VENDOR TOTAL *	815.00	
01163		000921	01		04/21/2008	110-0000-313.01-01	MUNICIPAL TAX REIMBURSE	378.14	
01164		000923	01		04/21/2008	110-0000-313.01-01	MUNICIPAL TAX REIMBURSE	331.04	
01165		000924	01		04/21/2008	110-0000-313.03-03	MUNICIPAL TAX REIMBURSE	397.04	
01166		000925	01		04/21/2008	110-0000-313.03-03	MUNICIPAL TAX REIMBURSE	325.49	
01167		000926	01		04/21/2008	110-0000-313.03-03	MUNICIPAL TAX REIMBURSE	625.03	
01168		000927	01		04/21/2008	110-0000-313.03-03	MUNICIPAL TAX REIMBURSE	333.35	
0000193	ELMHURST POSTMASTER						VENDOR TOTAL *	2,390.09	
477/08		000746	01		04/08/2008	510-6050-501.30-49	WATER/SEWER MAILING	115787	1,800.00
477/08		000747	01		04/08/2008	510-6055-502.30-49	WATER/SEWER MAILING	115787	1,800.00
0000799	F L HUNTER & ASSOCIATES, INC.						VENDOR TOTAL *	.00	3,600.00
26710		001222	01		04/21/2008	110-2007-413.30-52	APPLICANT LD EXAM	140.00	
0017007	FACILITY SOLUTIONS GROUP						VENDOR TOTAL *	140.00	
7127274-00		001103	01		04/21/2008	110-4020-422.50-01	LAMPS	3,774.54	
0004697	FALLS DESIGN ASSOCIATES, INC.						VENDOR TOTAL *	3,774.54	
60891		001063	01		04/21/2008	110-4020-422.50-01	NO SMOKING SIGNS	124.20	
60891		001061	01		04/21/2008	110-5030-421.50-01	NO SMOKING SIGNS	62.10	
60891		001066	01		04/21/2008	110-6046-418.50-01	NO SMOKING SIGNS	635.84	
60891		001064	01		04/21/2008	110-7060-451.50-01	NO SMOKING SIGNS	49.68	
60891		001062	01		04/21/2008	110-6057-502.50-01	NO SMOKING SIGNS	260.82	
60891		001065	01		04/21/2008	530-0088-503.50-14	NO SMOKING SIGNS	233.56	
0013212	FEDEX						VENDOR TOTAL *	1,366.20	

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0013212	FEDEX	000249	01 04/21/2008	110-5030-421.60-70	SHIPPING FEES	35.61	
2-611-45353					VENDOR TOTAL *	35.61	
0012480	FELLER AND SONS COMM STAT						
3142021	000620	01 04/21/2008	110-2008-413.40-73	TONERS/INK CARTRIDGES	1,075.01		
3143931	000621	01 04/21/2008	110-2008-413.40-73	TONERS/INK CARTRIDGES	1,114.07		
314551	000622	01 04/21/2008	110-4020-422.40-98	BINDERS/TAB SETS	91.42		
3143631	000271	01 04/21/2008	110-5030-421.30-28	INK CARTRIDGE	327.76		
0015009	FGM ARCHITECTS PLANNERS INC				VENDOR TOTAL *	2,608.26	
07-0618.01-2	001108	01 04/21/2008	382-0000-463.80-28	PROFESSIONAL SVCS	16,000.00		
0015916	FIFTH THIRD BANK				VENDOR TOTAL *	16,000.00	
MARCH 17, 2008	01 04/01/2008	110-2007-413.60-23	JEWEL-OSCO 3346	CHECK #:	115770	32.00	
MARCH 17, 2008	01 04/01/2008	110-2007-413.60-42	FALCON/GOVT JOBS.COM/PS	CHECK #:	115770	27.00	
MARCH 17, 2008	01 04/01/2008	110-2007-413.60-23	JEWEL-OSCO 3346	CHECK #:	115770	21.60	
MARCH 17, 2008	01 04/01/2008	110-2007-413.60-23	PANERA BREAD #768 Q53	CHECK #:	115770	24.99	
MARCH 17, 2008	01 04/01/2008	110-2007-413.60-23	SNAPFISH	CHECK #:	115770	3.80	
MARCH 17, 2008	01 04/01/2008	110-2007-413.40-33	TARGET 00010249	CHECK #:	115770	26.34	
MARCH 17, 2008	01 04/01/2008	110-2007-413.30-52	MEETINGONE	CHECK #:	115770	99.00	
MARCH 17, 2008	01 04/01/2008	110-2007-413.60-23	PANERA BREAD #768 Q53	CHECK #:	115770	39.97	
MARCH 17, 2008	01 04/01/2008	110-2007-413.60-23	PAPER DIRECT	CHECK #:	115770	9.99	
MARCH 17, 2008	01 04/01/2008	110-2007-413.60-23	PAPER DIRECT	CHECK #:	115770	70.72	
MARCH 17, 2008	01 04/01/2008	110-2007-413.60-23	PANERA BREAD #768 Q53	CHECK #:	115770	42.31	
MARCH 17, 2008	01 04/01/2008	110-2007-413.60-23	PANERA BREAD #768 Q53	CHECK #:	115770	39.97	
MARCH 17, 2008	01 04/01/2008	110-2007-413.60-23	PANERA BREAD #768 Q53	CHECK #:	115770	42.31	
MARCH 17, 2008	01 04/01/2008	110-2007-413.60-23	PANERA BREAD #768 Q53	CHECK #:	115770	39.97	
MARCH 17, 2008	01 04/01/2008	110-2007-413.60-23	TLF-PETAL PUSHERS	CHECK #:	115770	110.95	
MARCH 17, 2008	01 04/01/2008	110-2007-413.60-23	PANERA BREAD #768 Q53	CHECK #:	115770	39.97	
MARCH 17, 2008	01 04/01/2008	110-2007-413.60-37	SHRM ORG	CHECK #:	115770	160.00	
MARCH 17, 2008	01 04/01/2008	110-2007-413.50-52	ETHICS RESOURCE CENTER	CHECK #:	115770	225.00	
MARCH 17, 2008	01 04/01/2008	110-2007-413.60-23	PANERA BREAD #768 Q53	CHECK #:	115770	39.97	
MARCH 17, 2008	01 04/01/2008	110-2007-413.60-23	PANERA BREAD #768 Q53	CHECK #:	115770	75.51	
MARCH 17, 2008	01 04/01/2008	110-2007-413.60-42	EXPERIENCE CAREER FAIR	CHECK #:	115770	90.00	
MARCH 17, 2008	01 04/01/2008	110-2007-413.60-23	PANERA BREAD #768 Q53	CHECK #:	115770	39.97	
MARCH 17, 2008	01 04/01/2008	510-6057-502.40-98	WATER ENVIRONMENT FEDT	CHECK #:	115770	91.75	
0000648	FILTER RENU OF ILLINOIS, INC.				VENDOR TOTAL *	.00	1,228.53
71886	000268	01 04/21/2008	110-6047-512.50-02	FILTER RENEWED	118.35		
0017101	FIRE SERVICE, INC				VENDOR TOTAL *	118.35	
24748	000784	01 04/21/2008	110-6047-512.50-16	TRK/PARTS F-1	107.65		
0010413	FLAGSUSA.COM				VENDOR TOTAL *	107.65	

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0010413 41830	FLAGSUSA.COM	000232		01 04/21/2008	110-1001-411.60-56	FLAGS	256.00	
0005438 44149 43971 44021	FLEET SAFETY SUPPLY	000786 000787 000788		01 04/21/2008 01 04/21/2008 01 04/21/2008	110-5030-421.80-06 110-5030-421.80-06 110-6047-512.50-16	VENDOR TOTAL * SET UP NEW VEHICLE/PD-40 SET UP NEW VEHICLE/PD-40 STOCK	256.00 551.91 66.12 79.14	
0003165 2476	FLEXIBLE	000939		01 04/21/2008	110-6041-432.40-52	WANDS	697.17	
0005844 30051	FLINK SNOW PLOWS & SPREADERS	000783		01 04/21/2008	110-6042-433.50-16	CHAIN/ROLLER ASSEMBLY	465.50	
0013847 2947104 2933288	FRY'S ELECTRONICS, INC.	000628 000372		01 04/21/2008 01 04/21/2008	110-2008-413.40-73 110-5030-421.40-31	VENDOR TOTAL * PHONE CORDS/VCR/PAPER/ DVD DUPLICATOR	1,623.80 1,623.80 367.87 549.99	
0015336 U-20080029	FULTON TECHNOLOGIES, INC.	000363		01 04/21/2008	110-4022-423.80-23	SIREN REPAIR	917.86	
0003929 79564 80354 84336	FUTURE ENVIRONMENTAL, INC.	001214 000789 000790		01 04/21/2008 01 04/21/2008 01 04/21/2008	110-6041-432.30-81 110-6047-512.40-98 110-6047-512.40-98	VENDOR TOTAL * DRUM PICK UP FUEL HAULING FILTER CONTAINER PICK-UP	11,200.00 11,200.00 190.00 45.00 100.00	
0003749 000004356	G M MOUNTING & LAMINATING, INC.	000219		01 04/21/2008	110-6043-434.40-98	MAP MOUNTING	335.00	
0008274 616065MB 616102MB	GALLAGHER MATERIALS, INC.	000658 001213		01 04/21/2008 01 04/21/2008	110-6041-432.40-02 110-6041-432.40-02	VENDOR TOTAL * ASPHALT ASPHALT	18.60 18.60 1,972.80 2,059.20	
0001432 5932781500029	GALLS	000250		01 04/21/2008	110-5030-421.40-11	UNIFORM SUPPLIES	4,032.00	
0000241 0007263S	GOVERNMENT FINANCE OFFICERS ASSN	000659		01 04/21/2008	110-2006-413.60-51	SUBSCRIPTION	181.14	
0017085	GRACIK, LEWIS & MARTHA					VENDOR TOTAL *	55.00	

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0017085	GRACIK, LEWIS & MARTHA		01 04/21/2008	110-0000-316.00-00	TRANSFER STAMP REFUND	375.00	
24323	000599				VENDOR TOTAL *	375.00	
0000242	GRAINGER						
9605693812	000689	01	04/21/2008	110-6041-432.40-98	SUPPLIES	45.74	
9605693812	000690	01	04/21/2008	110-6043-434.40-98	SUPPLIES	45.74	
9605693812	000691	01	04/21/2008	110-6044-435.40-98	SUPPLIES	45.74	
9605693812	000692	01	04/21/2008	110-6046-418.40-98	SUPPLIES	45.74	
9605693812	000693	01	04/21/2008	110-6047-512.40-98	SUPPLIES	45.74	
9605693812	000694	01	04/21/2008	510-6052-501.40-98	SUPPLIES	45.73	
9605693812	000695	01	04/21/2008	510-6057-502.40-98	SUPPLIES	45.73	
0011686	GRAND AUTO PARTS				VENDOR TOTAL *	320.16	
117290	000724	01	04/21/2008	110-6047-512.50-16	TRK/PARTS PW39	15.24	
117384	000725	01	04/21/2008	110-6047-512.50-16	TRK/PARTS PW39	442.49	
117295	000726	01	04/21/2008	110-6047-512.50-16	TRK/PARTS PW39	69.00	
117164	000727	01	04/21/2008	110-6047-512.50-16	TRK/PARTS PW39	51.73	
116963	000728	01	04/21/2008	110-6047-512.50-16	TRK/PARTS PW84	269.03	
117542	000729	01	04/21/2008	110-6047-512.50-16	TRK/PARTS PW61	7.50	
117605	000730	01	04/21/2008	110-6047-512.50-16	TRK/PARTS PW61	417.92	
117488	000731	01	04/21/2008	110-6047-512.50-16	TRK/PARTS PD-7	47.42	
117489	000732	01	04/21/2008	110-6047-512.50-16	TRK/PARTS PW61	6.16	
117491	000733	01	04/21/2008	110-6047-512.50-16	AUTO/PARTS E-23	59.94	
117541	000734	01	04/21/2008	110-6047-512.50-16	RETURNED MERCHANDISE	91.86	
117052	000735	01	04/21/2008	110-6047-512.50-16	TRK/PARTS F-1	50.00	
117102	000736	01	04/21/2008	110-6047-512.50-16	TRK/PARTS F-1	27.88	
117026	000737	01	04/21/2008	110-6047-512.50-16	TRK/PARTS F-2	322.64	
116830	000738	01	04/21/2008	110-6047-512.50-16	AUTO/PARTS E-9	41.82	
117084	000739	01	04/21/2008	110-6047-512.50-16	AUTO/PARTS E-23	47.71	
117448	000740	01	04/21/2008	110-6047-512.50-16	AUTO/PARTS E-9	91.20	
117143	000741	01	04/21/2008	110-6047-512.50-16	RETURNED MERCHANDISE	9.18	
117030	000742	01	04/21/2008	110-6047-512.50-16	AUTO/PARTS E-23	255.63	
117143	000744	01	04/21/2008	110-6047-512.50-16	RETURNED MERCHANDISE	159.00	
117279	000745	01	04/21/2008	110-6047-512.50-16	AUTO/PARTS E-27	93.00	
116964	000749	01	04/21/2008	110-6047-512.50-16	RETURNED MERCHANDISE	44.00	
117932	001110	01	04/21/2008	110-6047-512.50-16	SWITCH/STOCK	64.50	
117763	001169	01	04/21/2008	110-6047-512.40-98	A/C RECYCLER	4,162.90	
117761	001170	01	04/21/2008	110-6047-512.50-16	TRK/PARTS PW79	19.08	
117882	001171	01	04/21/2008	110-6047-512.50-16	TRK/PARTS PW79	540.00	
117881	001172	01	04/21/2008	110-6047-512.50-16	TRK/PARTS T-3	66.74	
					RETURNED MERCHANDISE	138.00	
0001281	GREAT WESTERN SUPPLY CO.				VENDOR TOTAL *	6,745.85	
04/09/2008	001115	01	04/21/2008	110-5030-421.40-98	SUPPLIES	1,245.83	
04/09/2008	001116	01	04/21/2008	110-5030-421.40-98	SUPPLIES	315.61	
04/09/2008	001117	01	04/21/2008	110-5030-421.40-98	SUPPLIES	1,306.73	

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GREAT WESTERN SUPPLY CO.	0001281				
GRISHOLD INDUSTRIES	001079	510-6052-501-50-18	VENDOR TOTAL *	2,868.17	
			CLAVAL CONTROLLER REPAIR	2,243.68	
GROLLO, PHILLIP, JR	001083	510-6056-502.30-89	VENDOR TOTAL *	2,243.68	
			OVERHEAD SEWER REIMBURSE	3,000.00	
GROTTO DESIGN, INC.	000952	110-7060-451.60-98	VENDOR TOTAL *	3,000.00	
			DESIGN ANNUAL REPORT	1,435.02	
HAHN AND ASSOCIATES, LTD	000371	110-5030-421.30-48	VENDOR TOTAL *	1,435.02	
			SOCIAL SVCS	4,041.38	
HD SUPPLY WATERWORKS, LTD.	000384	510-6052-501.40-51	VENDOR TOTAL *	4,041.38	
			SERVICE LINES	507.00	
	000987	510-6052-501.40-07	WATER SYSTEM REPAIR	2,600.00	
	000988	510-6052-501.40-07	WATER SYSTEM REPAIR	4,669.48	
	000989	510-6052-501.40-07	WATER SYSTEM REPAIR	4,010.00	
HENDERSON PHILLIPS FINE ARTS	000390	110-7060-451.70-02	VENDOR TOTAL *	11,786.48	
	000391	110-7060-451.70-02	POLICY RENEWAL	1,360.00	
			TRANSIT INCREASE	50.00	
HERITAGE CRYSTAL CLEAN, LLC	000791	110-6047-512.40-24	VENDOR TOTAL *	1,410.00	
			PARTS WASHER	144.86	
HIMPELMANN, MATTHEW	000254	110-5030-421.60-05	VENDOR TOTAL *	144.86	
	000255	110-5030-421.60-11	EXPENSE REIMBURSEMENT	108.59	
			EXPENSE REIMBURSEMENT	24.25	
HOGAN CONTRACTING CORP	000373	510-6057-502.80-20	VENDOR TOTAL *	132.84	
			SILOXANE REMOVAL SYSTEM	6,325.00	
HOLIDAY CAMERA INC	000368	110-5030-421.30-28	VENDOR TOTAL *	6,325.00	
	000369	110-5030-421.40-31	FILM	1,216.50	
			CAMERA FLASH	289.96	
HOME DEPOT 1919	0006864		VENDOR TOTAL *	1,486.46	

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0006864	HOME DEPOT 1919	01	04/21/2008	110-4020-422.50-01	DRAWER REPAIR	27.44	
001946/9014945	001008	01	04/21/2008	110-5030-421.50-01	SHELF INSTALL	25.12	
019796/2013515	001009				VENDOR TOTAL *	52.56	
0012341	HOME DEPOT 1982	01	04/21/2008	110-6043-434.50-08	BATTERY	119.00	
008459/2025045	001164	01	04/21/2008	110-6046-418.50-01	TOILET SEAT	19.97	
027957/4013604	001005	01	04/21/2008	110-6046-418.50-01	WOOD	20.47	
004862/6014114	001007	01	04/21/2008	110-7060-451.50-01	TOILET REPLACEMENT	292.14	
003946/7024426	001006	01	04/21/2008	510-6052-501.40-98	PIPE/COUPLING	3.11	
031419/0013799	001004	01	04/21/2008		VENDOR TOTAL *	454.69	
0005211	HOME PLUMBING & HEATING CO INC	01	04/21/2008	110-6046-418.50-01	TOILET REPAIR	28.06	
4108	001033	01	04/21/2008	110-7060-451.50-01	TOILET REPAIR	79.00	
4112	001032	01	04/21/2008	510-6057-502.50-01	TOILET REPAIR	27.65	
4117	001035				VENDOR TOTAL *	134.71	
0001487	HUGHES, MICHAEL J.	01	04/01/2008	110-6040-431.60-11	WORKSHOP REIMBURSEMENT	115768	514.53
2/24-27/08	000528				VENDOR TOTAL *	.00	514.53
0000280	HURLEY CO, CLAUDE H	01	04/21/2008	382-0000-463.80-28	PROFESSIONAL ENG SVCS	14,286.75	
5428	000353				VENDOR TOTAL *	14,286.75	
0002607	I T O A	01	04/01/2008	110-5030-421.60-11	REGISTRATION FEE	115769	150.00
4/22/08	000529				VENDOR TOTAL *	.00	150.00
0007329	IKON OFFICE SOLUTIONS	01	04/21/2008	110-1001-411.30-21	COPIER MAINT	501.92	
5007829328	000349	01	04/21/2008	110-2006-413.30-21	COPIER MAINT	439.78	
5007829863	000346	01	04/21/2008	110-2007-413.30-21	COPIER MAINT	426.85	
5007829863	000347	01	04/21/2008	110-2007-413.30-21	COPIER MAINT	501.92	
5007829328	000350	01	04/21/2008	110-3015-414.30-21	COPIER MAINT	426.85	
5007829863	000348	01	04/21/2008	110-5030-421.30-21	COPIER MAINT	408.26	
5007864812	000551	01	04/21/2008	110-6040-431.30-21	COPIER MAINT	517.14	
5007829328	000351	01	04/21/2008	110-6040-431.30-21	COPIER MAINT	178.24	
5007864812	000550	01	04/21/2008		VENDOR TOTAL *	3,400.96	
0007288	IL ASSN OF WASTEWATER AGENCIES	01	04/21/2008	510-6050-501.60-11	REGISTRATION	50.00	
05/09/2008	001094				VENDOR TOTAL *	50.00	
0016223	IL FIRE SVC ADMIN PROFESSIONALS	01	04/21/2008	110-4020-422.60-37	MEMBERSHIP	110.00	
2008-2009	000978				VENDOR TOTAL *	110.00	
0012516	ILLINOIS SCHOOL RESOURCE OFFICERS				VENDOR TOTAL *	110.00	

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VENDOR NAME	VOUCHER NO	P.O. NO	BANK CHECK/DUE DATE	ACCOUNT NO	ITEM DESCRIPTION	CHECK AMOUNT	EFT OR HAND-ISSUED AMOUNT
ILLINOIS SCHOOL RESOURCE OFFICERS	001112	01	04/21/2008	110-5030-421.60-11	REGISTRATION	300.00	
ILLINOIS SECRETARY OF STATE	000653	01	04/21/2008	110-5030-421.60-27	TITLE APPLICATIONS/CASE	130.00	65.00
	009380	01	04/10/2008	110-5030-421.60-27	TITLE APPLICATIONS/CASE	115906	65.00
	009381	01	04/10/2008	110-5030-421.60-27	TITLE APPLICATIONS/CASE	115906	65.00
	009382	01	04/10/2008	110-5030-421.60-27	TITLE APPLICATIONS/CASE	115906	65.00
	009383	01	04/10/2008	110-5030-421.60-27	TITLE APPLICATIONS/CASE	115906	65.00
ILLINOIS STATE POLICE	000259	01	04/21/2008	110-5030-421.30-98	FEE APPLICANTS	130.00	260.00
	000260	01	04/21/2008	110-5030-421.30-98	FINGERPRINT CHECKS	107.50	
						955.75	
ILLINOIS TOOL SERVICE	000792	01	04/21/2008	110-6047-512.40-53	IMPACT REPAIR	82.00	
	000793	01	04/21/2008	110-6047-512.40-53	AIR TOOL REPAIR	64.00	
						1,063.25	
INFOTRACK INFORMATION SERVICES, INC	000648	01	04/21/2008	110-1001-411.30-52	BACKGROUND CHECKS	775.00	
	000649	01	04/21/2008	110-2007-413.60-42	BACKGROUND CHECKS	209.00	
						146.00	
INTEGRYS ENERGY SERVICES INC	001158	01	04/21/2008	110-6041-432.30-24	MONTHLY SVC/ACCT #822627	31.10	
	001186	01	04/21/2008	110-6041-432.30-24	MONTHLY SVC/ACCT #824916	305.53	
	001187	01	04/21/2008	110-6041-432.30-24	MONTHLY SVC/ACCT #822790	46.68	
	001188	01	04/21/2008	110-6041-432.30-24	MONTHLY SVC/ACCT #836670	539.52	
	001189	01	04/21/2008	110-6041-432.30-24	MONTHLY SVC/ACCT #823331	617.45	
	001190	01	04/21/2008	110-6041-432.30-24	MONTHLY SVC/ACCT #824258	31.94	
	001191	01	04/21/2008	110-6041-432.30-24	MONTHLY SVC/ACCT #824463	656.01	
	001192	01	04/21/2008	110-6041-432.30-24	MONTHLY SVC/ACCT #824803	343.87	
	001193	01	04/21/2008	110-6041-432.30-24	MONTHLY SVC/ACCT #824916	114.72	
	001194	01	04/21/2008	110-6041-432.30-24	MONTHLY SVC/ACCT #822158	391.15	
	001195	01	04/21/2008	110-6041-432.30-24	MONTHLY SVC/ACCT #822232	18.91	
	001196	01	04/21/2008	110-6041-432.30-24	MONTHLY SVC/ACCT #824540	250.07	
	001199	01	04/21/2008	510-6052-501.30-24	MONTHLY SVC/ACCT #824403	2,442.24	
	001200	01	04/21/2008	510-6052-501.30-24	MONTHLY SVC/ACCT #823971	2,589.20	
	001201	01	04/21/2008	510-6052-501.30-24	MONTHLY SVC/ACCT #822967	2,595.43	
	001149	01	04/21/2008	510-6057-502.30-24	MONTHLY SVC/ACCT #822890	586.36	
	001150	01	04/21/2008	510-6057-502.30-24	MONTHLY SVC/ACCT #822736	227.68	
	001151	01	04/21/2008	510-6057-502.30-24	MONTHLY SVC/ACCT #822736	184.85	
	001152	01	04/21/2008	510-6057-502.30-24	MONTHLY SVC/ACCT #822890	626.38	
	001153	01	04/21/2008	510-6057-502.30-24	MONTHLY SVC/ACCT #822157	2,371.72	

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0016938	INTEGRYS ENERGY SERVICES INC									
11538208-1	001154	01	04/21/2008		510-6057-502.30-24	MONTHLY SVC/ACCT #822735		1,855.86		
11684749-1	001155	01	04/21/2008		510-6057-502.30-24	MONTHLY SVC/ACCT #822735		1,438.36		
11532326-1	001156	01	04/21/2008		510-6057-502.30-24	MONTHLY SVC/ACCT #831330		204.78		
11678103-1	001157	01	04/21/2008		510-6057-502.30-24	MONTHLY SVC/ACCT #831330		366.75		
11546541-1	001157	01	04/21/2008		510-6057-502.30-24	MONTHLY SVC/ACCT #822232		841.63		
11532450-1	001202	01	04/21/2008		510-6057-502.30-24	MONTHLY SVC/ACCT #824451		48.38		
11546652-1	001203	01	04/21/2008		510-6057-502.30-24	MONTHLY SVC/ACCT #823400		315.45		
11546642-1	001204	01	04/21/2008		510-6057-502.30-24	MONTHLY SVC/ACCT #823337		1,059.31		
11543982-1	001205	01	04/21/2008		510-6057-502.30-24	MONTHLY SVC/ACCT #822972		55.39		
11543992-1	001206	01	04/21/2008		510-6057-502.30-24	MONTHLY SVC/ACCT #823189		684.33		
0010731	INTERSTATE BATTERY SYSTEM OF					VENDOR TOTAL *		22,682.68		
150002234	000276	01	04/21/2008		110-6047-512.50-16	PARTS/SUPPLIES		331.80		
150002262	000696	01	04/21/2008		110-6047-512.50-16	PARTS/SUPPLIES		319.80		
150002225	000697	01	04/21/2008		110-6047-512.50-16	TRK/PARTS PW63		96.95		
48690	000698	01	04/21/2008		510-6056-502.40-31	RETURNED MERCHANDISE		95.70		
0015292	INTL CODE COUNCIL - MEMBERSHIPS					VENDOR TOTAL *		652.85		
2627918	000684	01	04/21/2008		110-4025-424.60-37	MEMBERSHIP		100.00		
0009823	INTL CODE COUNCIL ACCTS RECEIVABLE					VENDOR TOTAL *		100.00		
0979316-IN	000358	01	04/21/2008		110-4025-424.40-12	BOOK		80.00		
0007321	INTL SOCIETY OF ARBORICULTURE					VENDOR TOTAL *		80.00		
05/19/2008	000917	01	04/21/2008		110-6040-431.60-11	CERTIFICATION EXAM		75.00		
0008180	J GARDNER & ASSOCIATES					VENDOR TOTAL *		75.00		
5513	001225	01	04/21/2008		110-5030-421.60-45	JR BADGES		425.00		
0013718	JAMES J. BENES & ASSOCIATES, INC					VENDOR TOTAL *		425.00		
1091.079	000961	01	04/21/2008		110-6040-431.30-26	PROF ENG SVCS		617.90		
1091.105	000962	01	04/21/2008		110-6040-431.30-26	PROF ENG SVCS		308.95		
1091.124	000963	01	04/21/2008		110-6040-431.30-26	PROF ENG SVCS		942.30		
1091.127	000964	01	04/21/2008		110-6040-431.30-26	PROF ENG SVCS		7,461.12		
1091.136	000965	01	04/21/2008		110-6040-431.30-26	PROF ENG SVCS		1,081.32		
1091.137	000966	01	04/21/2008		110-6040-431.30-26	PROF ENG SVCS		308.95		
1195.000	000959	01	04/21/2008		310-0089-461.80-24	PROF ENG SVCS		1,110.87		
1091.138	000960	01	04/21/2008		310-0089-461.80-24	PROF ENG SVCS		77.24		
0012503	JOSEPHSON INSTITUTE OF ETHICS					VENDOR TOTAL *		11,908.65		
INV0006218	000370	01	04/21/2008		110-5030-421.40-33	BOOKS		174.51		

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0012503	JOSEPHSON INSTITUTE OF ETHICS								
0000022	JULIANNE BAKERY						VENDOR TOTAL *	174.51	
4782	000652	01	04/21/2008		110-5030-421.60-11		CLASS REFRESHMENTS	14.25	
4764	001086	01	04/21/2008		110-5030-421.60-14		DARE CAKE	56.99	
5086	001087	01	04/21/2008		110-5030-421.60-11		MEETING REFRESHMENTS	39.36	
0011665	K & S AUTOMATIC SPRINKLERS INC						VENDOR TOTAL *	110.60	
84704	000233	01	04/21/2008		110-6046-418.50-01		SPRINKLER REPAIR	261.50	
0000314	KALE UNIFORMS						VENDOR TOTAL *	261.50	
213769	000404	01	04/21/2008		110-5030-421.40-11		UNIFORM SUPPLIES	73.00	
213771	000405	01	04/21/2008		110-5030-421.40-11		UNIFORM SUPPLIES	271.20	
213772	000407	01	04/21/2008		110-5030-421.40-11		UNIFORM SUPPLIES	134.40	
213773	000408	01	04/21/2008		110-5030-421.40-11		UNIFORM SUPPLIES	64.95	
213774	000410	01	04/21/2008		110-5030-421.40-11		UNIFORM SUPPLIES	129.90	
213777	000412	01	04/21/2008		110-5030-421.40-11		UNIFORM SUPPLIES	73.00	
216409	001120	01	04/21/2008		110-5030-421.40-11		UNIFORM SUPPLIES	33.45	
216419	001121	01	04/21/2008		110-5030-421.40-11		UNIFORM SUPPLIES	67.50	
216417	001122	01	04/21/2008		110-5030-421.40-11		UNIFORM SUPPLIES	64.95	
216416	001123	01	04/21/2008		110-5030-421.40-11		UNIFORM SUPPLIES	51.80	
216415	001124	01	04/21/2008		110-5030-421.40-11		UNIFORM SUPPLIES	66.50	
216413	001125	01	04/21/2008		110-5030-421.40-11		UNIFORM SUPPLIES	66.50	
216412	001126	01	04/21/2008		110-5030-421.40-11		UNIFORM SUPPLIES	74.90	
216411	001127	01	04/21/2008		110-5030-421.40-11		UNIFORM SUPPLIES	1,980.85	
216421	001128	01	04/21/2008		110-5030-421.40-11		UNIFORM SUPPLIES	67.50	
0000676	KAZARIAN, DENNIS						VENDOR TOTAL *	3,220.40	
02/15/2008	000253	01	04/21/2008		110-5030-421.60-11		EXPENSE REIMBURSEMENT	8.73	
0000323	KIEFT BROTHERS, INC.						VENDOR TOTAL *	8.73	
138041	001020	01	04/21/2008		510-6056-502.40-29		SEWER REPAIR	512.50	
137879	001021	01	04/21/2008		510-6056-502.40-29		SEWER REPAIR	103.00	
137941	001022	01	04/21/2008		510-6056-502.40-29		DRAIN PIPE REPAIR	7.50	
137878	001023	01	04/21/2008		510-6056-502.40-29		SEWER REPAIR	144.00	
0015660	KINGS POINT TRUCK LANE						VENDOR TOTAL *	767.00	
13753	000794	01	04/21/2008		110-6047-512.50-02		SAFETY TEST/PW81	25.00	
13727	000795	01	04/21/2008		110-6047-512.50-02		SAFETY TEST/PW97	25.00	
13723	000796	01	04/21/2008		110-6047-512.50-02		SAFETY TEST/PW117	25.00	
0015571	KNIGHT, HOPPE, KURNIK & KNIGHT, LLC						VENDOR TOTAL *	75.00	

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001571	KNIGHT, HOPPE, KURNIK & KNIGHT, LLC	01	04/21/2008	110-0081-415.30-36	PROFESSIONAL SVCS	5,197.50	
46561	000661				VENDOR TOTAL *	5,197.50	
0012655	KRONOS	01	04/21/2008	110-2008-413.30-52	PROFESSIONAL SVCS	342.50	
10297649	000218				VENDOR TOTAL *	342.50	
0000331	KUBIESA, SPIROFF, GOSSELAR,	01	04/21/2008	110-0081-415.30-36	PROFESSIONAL SVCS	402.70	
45000-086M	000243				PROFESSIONAL SVCS	166.67	
45000-070M	000244				PROFESSIONAL SVCS	115.50	
58010M	000979				PROFESSIONAL SVCS	6,451.50	
58010M	000980				PROFESSIONAL SVCS	641.86	
58010M	000981				PROFESSIONAL SVCS	24,601.00	
58010M	000982				PROFESSIONAL SVCS	92.50	
58010M	000983				PROFESSIONAL SVCS	66.00	
58010M	000984				PROFESSIONAL SVCS	32,537.73	
0000800	LASER ASSOCIATES, STEPHEN A.	01	04/21/2008	110-1003-412.30-52	INDIVIDUAL ASSESSMENT	525.00	
2001470	000235				VENDOR TOTAL *	525.00	
0002524	LAW BULLETIN	01	04/21/2008	110-5030-421.30-98	COURT DOCKET SVCS	175.75	
1016469	000971				VENDOR TOTAL *	175.75	
0013313	LEACH ENTERPRISES, INC	01	04/21/2008	110-6047-512.50-16	FILTERS	62.64	
868083	000270				FILTERS	128.74	
868752	000941				VENDOR TOTAL *	191.38	
0006622	LENS ACE HARDWARE	01	04/21/2008	110-6047-512.50-16	STOCK	9.00	
43818/1	000752				CAULK	20.94	
43672/1	000759				STENCIL KIT	4.99	
43469/1	000760				VENDOR TOTAL *	34.93	
0005326	LESMA INSTRUMENT CO.	01	04/21/2008	510-6057-502.50-08	SOLENOID REPAIR	261.45	
1/964561	000374				SOLENOID REPAIR	67.78	
1/885890	001163				VENDOR TOTAL *	329.23	
0000343	LEWIS PAPER PLACE	01	04/21/2008	110-4020-422.60-43	PAPER SUPPLIES	1,037.71	
500439	001104				VENDOR TOTAL *	1,037.71	
0012723	LEXISNEXIS	01	04/21/2008	110-5030-421.30-98	MONTHLY FEE	17.48	
1038740-2008033000656	000656						

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0012723	LEXISNEXIS								
0007702	LHA/WORLD INC	000712	01	04/21/2008	110-0094-454.60-45		VENDOR TOTAL *	17.48	
1946							EVENT CALENDARS	1,306.50	
0017017	LIBERTY PROCESS EQUIPMENT INC	001073	01	04/21/2008	510-6057-502.50-08		VENDOR TOTAL *	1,306.50	
0030907-IN							PUMP REPAIR	2,428.82	
0017109	LINDBERG, RICHARD	000949	01	04/21/2008	110-7060-451.60-65		VENDOR TOTAL *	2,428.82	
06/19/2008							TEA TIME PROG EXPENSE	120.00	
0011081	LINDCO EQUIPMENT SALES						VENDOR TOTAL *	120.00	
20080653-P		000797	01	04/21/2008	110-6042-433.50-16		TRK/PARTS PW169, PW75	760.46	
20080657B-P		000798	01	04/21/2008	110-6042-433.50-16		CHECK VALVE	57.08	
20080654-P		000799	01	04/21/2008	110-6042-433.50-16		CLAMP WEAR PLATE	164.00	
20080653B-P		000800	01	04/21/2008	110-6042-433.50-16		TRK/PARTS PW75	1,229.19	
20080671-P		000801	01	04/21/2008	110-6042-433.50-16		ANGLING CYLINDER	394.51	
0000055	LINTECH ENGINEERING, LLC						VENDOR TOTAL *	2,605.24	
1118		001082	01	04/21/2008	510-6050-501.30-26		ENGINEERING SVCS	2,500.00	
0000366	LONG ELEVATOR & MACHINE CO INC						VENDOR TOTAL *	2,500.00	
10121986		001050	01	04/21/2008	110-7060-451.50-01		MONTHLY MAINT FEE	120.00	
0000617	M & M REPORTING, INC.						VENDOR TOTAL *	120.00	
41747		001133	01	04/21/2008	110-3015-414.30-13		COURT REPORTING	228.50	
41748		001134	01	04/21/2008	110-3015-414.30-13		COURT REPORTING	601.00	
41749		001135	01	04/21/2008	110-3015-414.30-13		COURT REPORTING	344.25	
0015771	MAGELLAN BEHAVIORAL HEALTH						VENDOR TOTAL *	1,173.75	
0031024655		000294	01	04/21/2008	110-1001-411.20-04		HEALTH INS	.72	
0031024656		000333	01	04/21/2008	110-1001-411.20-04		HEALTH INS	24.96	
0031024655		000295	01	04/21/2008	110-2006-413.20-04		HEALTH INS	3.48	
0031024656		000334	01	04/21/2008	110-2006-413.20-04		HEALTH INS	121.39	
0031024655		000296	01	04/21/2008	110-2007-413.20-04		HEALTH INS	.40	
0031024656		000335	01	04/21/2008	110-2007-413.20-04		HEALTH INS	13.81	
0031024655		000297	01	04/21/2008	110-3015-414.20-04		HEALTH INS	1.07	
0031024656		000336	01	04/21/2008	110-3015-414.20-04		HEALTH INS	37.31	
0031024655		000298	01	04/21/2008	110-4020-422.20-04		HEALTH INS	12.94	
0031024656		000337	01	04/21/2008	110-4020-422.20-04		HEALTH INS	450.91	
0031024655		000299	01	04/21/2008	110-4025-424.20-04		HEALTH INS	1.66	

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0015771	MAGELLAN BEHAVIORAL HEALTH	01	04/21/2008	110-4025-424.20-04	HEALTH INS	57.91	
0031024656	000338	01	04/21/2008	110-5030-421.20-04	HEALTH INS	20.83	
0031024655	000300	01	04/21/2008	110-5030-421.20-04	HEALTH INS	726.15	
0031024656	000339	01	04/21/2008	110-6040-431.20-04	HEALTH INS	14.21	
0031024655	000301	01	04/21/2008	110-6040-431.20-04	HEALTH INS	495.24	
0031024656	000340	01	04/21/2008	110-7060-451.20-04	HEALTH INS	.83	
0031024655	000302	01	04/21/2008	110-7060-451.20-04	HEALTH INS	28.83	
0031024656	000341	01	04/21/2008	210-8070-452.20-04	HEALTH INS	3.45	
0031024655	000342	01	04/21/2008	210-8070-452.20-04	HEALTH INS	120.18	
0031024656	000304	01	04/21/2008	510-6050-501.20-04	HEALTH INS	4.64	
0031024655	000343	01	04/21/2008	510-6050-501.20-04	HEALTH INS	161.85	
0031024656	000305	01	04/21/2008	510-6055-502.20-04	HEALTH INS	4.77	
0031024655	000344	01	04/21/2008	510-6055-502.20-04	HEALTH INS	166.21	
0031024656	000306	01	04/21/2008	530-0088-503.20-04	HEALTH INS	.51	
0031024655	000345	01	04/21/2008	530-0088-503.20-04	HEALTH INS	18.17	

VENDOR TOTAL * 2,492.43

10308 MALONEY, CATHY 01 04/21/2008 110-3015-414.30-12 RETAIL CONSULTING SVCS 3,000.00

0007176 MCCANN INDUSTRIES INC 01 04/21/2008 110-6047-512.50-16 TRK/PARTS PW74,PW166 3,000.00

07086697 000802 01 04/21/2008 110-6047-512.50-16 TRK/PARTS PW74,PW166 64.38

0002941 MCMMASTER-CARR SUPPLY CO. 01 04/21/2008 110-4020-422.40-98 RESTOCKING SUPPLIES 64.38

83076856 000805 01 04/21/2008 110-4020-422.50-01 HOSE REEL 21.56

83667377 001041 01 04/21/2008 110-5030-421.40-98 RESTOCKING SUPPLIES 101.92

83076856 000804 01 04/21/2008 110-6042-433.50-16 TRK/PARTS PW169 25.34

83926498 000807 01 04/21/2008 110-6042-433.50-16 TRK/PARTS PW169 113.89

84429001 001215 01 04/21/2008 110-6046-418.50-01 SHELVING 15.11

83428668 001040 01 04/21/2008 110-6047-512.50-16 STOCK 1,009.24

84185702 000803 01 04/21/2008 110-6047-512.50-16 TRK/PARTS F-8 349.86

84354766 000806 01 04/21/2008 110-6047-512.50-16 TRK/PARTS NEW VEHICLE/PW1 62.62

83843925 000808 01 04/21/2008 110-6047-512.40-24 CLEANING PADS 286.65

83343728 000809 01 04/21/2008 110-6047-512.50-16 STOCK 33.98

84270247 000810 01 04/21/2008 510-6057-502.50-08 THERMOMETERS 101.92

83751178 000377 01 04/21/2008 510-6057-502.50-01 PIPE WRAP 324.93

83343729 000378 01 04/21/2008 510-6057-502.50-01 PIPE WRAP 25.23

83843924 001043 01 04/21/2008 510-6057-502.50-01 THERMOWELLS 38.74

84004058 001044 01 04/21/2008 510-6057-502.50-08 THERMOWELLS 121.21

83926499 001045 01 04/21/2008 510-6057-502.40-98 WIRE WHEELS 63.72

0017099 MEISZNER, JOHN 01 04/21/2008 110-6043-434.40-98 STUDY GUIDE REIMBURSEMENT 2,695.92

04/07/2008 000711 01 04/21/2008 110-6043-434.40-98 STUDY GUIDE REIMBURSEMENT 77.55

0000366 MEL'S ACE HARDWARE 01 04/21/2008 110-6043-434.40-98 STUDY GUIDE REIMBURSEMENT 77.55

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VENDOR NAME	VENDOR VOUCHER NO	P.O. NO	BANK	CHECK/DUE DATE	ACCOUNT NO	ITEM DESCRIPTION	CHECK AMOUNT	EFT OR HAND-ISSUED AMOUNT
MEL'S ACE HARDWARE	01	04/21/2008	110-6041-432.40-98	HOSE	110.67			
	000594	01	04/21/2008	BROOM	21.59			
	000595	01	04/21/2008	DRILL	25.01			
	000596	01	04/21/2008	FASTENERS	33.29			
	001016	01	04/21/2008	SHELVING	15.28			
	001017	01	04/21/2008	FASTENERS/BRUSH	4.79			
	001018	01	04/21/2008	SPRAY PAINT	2.69			
	001019	01	04/21/2008	STOCK	13.29			
	000811	01	04/21/2008	TRK/PARTS NEW VEHICLE/PW1	5.16			
	000812	01	04/21/2008	B-BOX REPAIR	6.46			
	001011	01	04/21/2008	BRUSH	8.08			
	001012	01	04/21/2008	TOOL	36.86			
	001013	01	04/21/2008	BRUSH	8.08			
	001014	01	04/21/2008	BUG SPRAY	15.76			
	001015	01	04/21/2008	TOOLS	27.88			
	001010	01	04/21/2008	TEMPERATURE GAUGES	43.63			
	000379	01	04/21/2008					
				VENDOR TOTAL *	378.52			
METEORLOGIX	01	04/21/2008	110-4022-423.30-12	WEATHER MONITORING SVCS	385.58			
	000679	01	04/21/2008					
				VENDOR TOTAL *	385.58			
METROPOLITAN FIRE CHIEFS ASSOC	01	04/10/2008	110-4020-422.60-11	REGISTRATIONS	140.00			
	001037	01	04/10/2008					
				VENDOR TOTAL *	140.00			
MICHIGAN MUSEUMS ASSN	01	04/21/2008	110-7060-451.60-98	BOOKS	310.00			
	000957	01	04/21/2008					
				VENDOR TOTAL *	310.00			
MICRO CENTER A/R	01	04/21/2008	110-2008-413.40-72	CD/FLASH DRIVE	83.97			
	000643	01	04/21/2008					
				VENDOR TOTAL *	83.97			
MIDWAY TRUCK PARTS	01	04/21/2008	110-6042-433.50-16	PIVOT BALL	148.00			
	000816	01	04/21/2008	TRK/PARTS PW37	16.32			
	000813	01	04/21/2008	TRK/PARTS PW51	421.45			
	000814	01	04/21/2008	TRK/PARTS PW34	98.17			
	000815	01	04/21/2008	STOCK	149.95			
	001176	01	04/21/2008					
				VENDOR TOTAL *	833.89			
MIDWEST GLASS TINTERS	01	04/10/2008	110-5030-421.80-06	TINT WINDSHIELD VISOR	60.00			
	001034	01	04/10/2008					
				VENDOR TOTAL *	60.00			
MIRK, INC	01	04/21/2008	110-6047-512.50-02	TRUCK RENTAL	3,029.00			
	000836	01	04/21/2008					
				VENDOR TOTAL *	3,029.00			

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0017102	MIRK, INC								
0007257	MOTION INDUSTRIES, INC.						VENDOR TOTAL *	3,029.00	
IL10-361076	01 04/21/2008					110-6047-512.50-16	TRK/PARTS PW141	42.00	
IL10-361741	01 04/21/2008					510-6057-502.50-08	POLYBLEND REPAIR	3.02	
IL10-361858	01 04/21/2008					510-6057-502.50-08	BLOWER REPAIR	382.50	
0000378	MOTOROLA						VENDOR TOTAL *	427.52	
89384861	01 04/21/2008					110-5030-421.40-98	PD-33 REPAIR	45.71	
89383976	01 04/21/2008					110-5030-421.40-41	BATTERIES	180.28	
0007206	MUNICIPAL CLERKS OF DUPAGE COUNTY						VENDOR TOTAL *	225.99	
04/02/2008	01 04/21/2008					110-1001-411.60-11	NAME BADGES	13.50	
0011645	MUNICIPAL EMERGENCY SERVICES						VENDOR TOTAL *	13.50	
00024319	SNV 000354					110-4020-422.40-62	UNIFORM SUPPLIES	9,574.00	
00025225	SNV 000355					110-4020-422.40-62	UNIFORM SUPPLIES	75.53	
00025224	SNV 000356					110-4020-422.50-08	FOAM	110.00	
0000383	NAFISCO CORP CONTRS SUPLS						VENDOR TOTAL *	9,759.53	
86108	01 04/21/2008					110-6041-432.30-06	BARRICADE RENTAL	604.50	
0009001	NATIONAL ANIMAL CONTROL ASSOCIATION						VENDOR TOTAL *	604.50	
04/01/2008	01 04/21/2008					110-5030-421.60-37	MEMBERSHIP	35.00	
0008347	NATIONAL CRIME PREVENTION COUNCIL						VENDOR TOTAL *	35.00	
715971	01 04/21/2008					110-5030-421.60-08	BIKE SAFETY PENCILS	664.00	
0009446	NATIONAL FIRE PROTECTION ASSOC.						VENDOR TOTAL *	664.00	
4188250Y	01 04/21/2008					110-4020-422.60-25	BROCHURES	671.35	
0013322	NEPM - ASI # 279381						VENDOR TOTAL *	671.35	
133384	01 04/21/2008					110-4020-422.60-25	JR FIRE HELMETS	174.00	
0005845	NICOR GAS						VENDOR TOTAL *	174.00	
26-13-75-0650	2001137					110-4020-422.30-29	MONTHLY GAS	84.49	
9169580000	2 001144					110-4020-422.30-29	MONTHLY GAS	909.04	
5423780000	5 001145					110-4020-422.30-29	MONTHLY GAS	1,134.00	
1200340000	4 001146					110-5030-421.30-29	MONTHLY GAS	2,081.86	

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0005845	NICOR GAS	01	04/21/2008	110-6046-418.30-29	MONTHLY GAS	837.04			
1545680000	0	001140	01	04/21/2008	110-6046-418.30-29	MONTHLY GAS	1,783.77		
1428340000	1	001141	01	04/21/2008	110-6046-418.30-29	MONTHLY GAS	10,683.41		
7816640000	8	001143	01	04/21/2008	210-8070-452.30-29	MONTHLY GAS	6,490.60		
7763000144	2	001139	01	04/21/2008	510-6056-502.30-29	MONTHLY GAS	165.72		
75-23-24-0000	4000307	01	04/21/2008	510-6056-502.30-29	MONTHLY GAS	182.92			
99-81-68-0000	9001136	01	04/21/2008	510-6056-502.30-29	MONTHLY GAS	283.42			
43-64-24-0000	6001138	01	04/21/2008	510-6056-502.30-29	MONTHLY GAS	12,733.84			
5333680000	7	001142	01	04/21/2008	510-6057-502.30-29	MONTHLY GAS	37,370.11		
0017093	NIEDERMAN, ERIC/DENISE	000605	01	04/21/2008	110-0000-316.00-00	TRANSFER STAMP REFUND	622.50		
24297							622.50		
0004439	NORTHERN ILLINOIS POLICE ALARM	000970	01	04/21/2008	110-5030-421.40-11	UNIFORM SUPPLIES	46.11		
5931							46.11		
0016554	NORTHWESTERN GROUP MARKETING	000552	01	04/21/2008	110-1001-411.20-04	HEALTH INS	33.04		
014582		000553	01	04/21/2008	110-2006-413.20-04	HEALTH INS	160.71		
014582		000554	01	04/21/2008	110-2007-413.20-04	HEALTH INS	18.28		
014582		000555	01	04/21/2008	110-3015-414.20-04	HEALTH INS	49.40		
014582		000556	01	04/21/2008	110-4020-422.20-04	HEALTH INS	596.96		
014582		000557	01	04/21/2008	110-4025-424.20-04	HEALTH INS	76.67		
014582		000558	01	04/21/2008	110-5030-421.20-04	HEALTH INS	961.36		
014582		000559	01	04/21/2008	110-6040-431.20-04	HEALTH INS	655.66		
014582		000560	01	04/21/2008	110-7060-451.20-04	HEALTH INS	38.17		
014582		000561	01	04/21/2008	210-8070-452.20-04	HEALTH INS	159.10		
014582		000562	01	04/21/2008	510-6050-501.20-04	HEALTH INS	214.28		
014582		000563	01	04/21/2008	510-6055-502.20-04	HEALTH INS	220.06		
014582		000564	01	04/21/2008	530-0088-503.20-04	HEALTH INS	24.06		
0001222	NOVAK, DON	000352	01	04/21/2008	110-4020-422.50-08	EXPENSE REIMBURSEMENT	67.81		
04/01/2008							67.81		
0002228	O'HERRON CO. INC., RAY	000666	01	04/21/2008	110-5030-421.40-11	UNIFORM SUPPLIES	132.85		
40493							132.85		
0017086	O'NEILL, MICHAEL	000600	01	04/21/2008	110-0000-316.00-00	TRANSFER STAMP REFUND	576.00		
24298							576.00		
0008640	OFFICE DEPOT	000269	01	04/21/2008	110-2006-413.40-33	HOLE PUNCH/PAPER CLIPS	28.01		
423882325-001							28.01		

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0008660	OFFICE DEPOT								
425105593-001	000647	01	04/21/2008		110-2006-413.40-33	SUPPLIES		39.49	
425105593-001	000646	01	04/21/2008		110-4020-422.40-98	SUPPLIES		27.52	

0000415	ORR SAFETY CORPORATION						VENDOR TOTAL *	95.02	
INV1033055	000362	01	04/21/2008		110-4020-422.40-31	RESCUE EQUIP SUPPLIES		1,056.99	
INV1039755	000577	01	04/21/2008		110-4020-422.40-21	EZ STOP ABSORBER		169.00	
INV1033660	001081	01	04/21/2008		510-6056-502.50-10	SENSOR REPAIR		297.50	

0000416	OTTIS ELEVATOR COMPANY						VENDOR TOTAL *	1,523.49	
CY235554001	001049	01	04/21/2008		530-0088-503.30-25	ELEVATOR REPAIR		642.56	

0017112	PARKNPOOL CORP						VENDOR TOTAL *	642.56	
10549	001060	01	04/21/2008		110-6046-418.50-01	BUS STOP BENCH		558.90	

0000419	PATTEN INDUSTRIES INC						VENDOR TOTAL *	558.90	
P50C0635375	000707	01	04/21/2008		110-6047-512.50-16	ANTIFREEZE		191.16	
P60C0181923	000846	01	04/21/2008		110-6047-512.50-16	TRK/PARTS PW51		412.15	
R8542901	000994	01	04/21/2008		510-6056-502.30-67	EQUIP RENTAL		200.00	

0013778	PERMA-SEAL BASEMENT SYSTEMS						VENDOR TOTAL *	803.31	
246886	001059	01	04/21/2008		110-4020-422.50-01	FOUNDATION REPAIR		815.00	

0000426	PFUND & CLINT FLORIST LTD.						VENDOR TOTAL *	815.00	
96439	000665	01	04/21/2008		110-6044-435.40-98	FLOWER ARRANGEMENT		85.50	

0000772	PHILLIPS FLOWERS						VENDOR TOTAL *	85.50	
349132	000977	01	04/21/2008		110-6043-434.40-98	FLOWER ARRANGEMENTS		139.90	

0000945	PIECZYNSKI, LINDA S.						VENDOR TOTAL *	139.90	
4119	000217	01	04/21/2008		110-5030-421.60-51	SUBSCRIPTION		205.00	

0016699	PLASTIC CARD SOLUTIONS, INC						VENDOR TOTAL *	205.00	
14525	000651	01	04/21/2008		110-2008-413.40-73	COLOR RIBBONS		104.45	

0012138	POCO PAULSON OIL CO						VENDOR TOTAL *	104.45	
658428	000644	01	04/21/2008		110-6047-512.40-19	GASOLINE		19,675.50	

0000435	PORTABLE COMMUNICATIONS						VENDOR TOTAL *	19,675.50	
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PORTABLE COMMUNICATIONS				
0000435				
100801912	110-2008-413.50-25	NEXTEL REPAIR	15.00	
100801797	110-2008-413.50-25	NEXTEL BELT CLIP	12.49	
100802361	110-5030-421.50-17	RADIO REPAIR	284.00	
0016869		VENDOR TOTAL *	311.49	
6730	110-5030-421.40-98	LABELS/RIBBONS	232.00	
0015329		VENDOR TOTAL *	232.00	
00003865	110-5030-421.40-01	AMMUNITION	980.23	
0013302		VENDOR TOTAL *	980.23	
10525	110-5030-421.30-98	MONTHLY MAINT FEE	241.00	
0014926		VENDOR TOTAL *	241.00	
158885	110-6047-512.40-34	OIL/GREASE	1,411.90	
158884	110-6047-512.40-34	OIL/GREASE	659.00	
158886	110-6047-512.40-34	OIL/GREASE	468.60	
158883	110-6047-512.40-34	OIL/GREASE	459.75	
159035	110-6047-512.40-34	DRUM DEPOSIT	140.00	
157354	110-6047-512.40-18	DIESEL FUEL	1,623.30	
0014293		VENDOR TOTAL *	4,482.55	
33068	110-6044-435.40-60	TRAFFIC SIGNAL PARTS	283.33	
0000444		VENDOR TOTAL *	283.33	
2/584840	110-5030-421.40-98	SUPPLIES	32.22	
2/584840	110-6041-432.40-98	SUPPLIES	32.22	
2/584840	110-6043-434.40-98	SUPPLIES	32.22	
2/584840	110-6044-435.40-98	SUPPLIES	32.22	
2/584840	510-6052-501.40-98	SUPPLIES	32.22	
0005698		VENDOR TOTAL *	161.10	
103020	110-5030-421.60-11	TRAINING	550.00	
0000448		VENDOR TOTAL *	550.00	
279473	110-5030-421.40-98	GPS SYSTEM	399.98	
0017082		VENDOR TOTAL *	399.98	
4/08-3/09	110-4022-423.80-23	ANNUAL EMERGENCY NOTIFIC	115767	

CHECK #: 115767 8,250.00

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0017082	RAPID NOTIFY, INC							VENDOR TOTAL *	.00	8,250.00
0016300	RB ENTERPRISES									
57011	001025	01	04/21/2008	110-6042-433.30-72				SNOW REMOVAL	516.00	
56799	001091	01	04/21/2008	110-6042-433.30-72				SNOW REMOVAL	204.00	
0017098	RESPONSE LAW, INC							VENDOR TOTAL *	720.00	
7080933	000655	01	04/21/2008	110-5030-421.60-11				REGISTRATION	195.00	
0007258	RG SMITH EQUIPMENT CO.							VENDOR TOTAL *	195.00	
103757	000863	01	04/21/2008	110-6047-512.50-16				TRK/PARTS PW87	187.58	
0008861	ROYAL RECOGNITION							VENDOR TOTAL *	187.58	
08-00032	000676	01	04/21/2008	110-2007-413.60-23				SERVICE AWARD	325.48	
08-00041	001218	01	04/21/2008	110-2007-413.60-23				SERVICE AWARD	233.20	
0006411	RUSSO POWER EQUIPMENT							VENDOR TOTAL *	558.68	
213452	000944	01	04/21/2008	110-6043-434.50-08				HEXAGON SCREW	7.83	
211720	000945	01	04/21/2008	110-6043-434.40-53				SAW BLADES	235.40	
210925	000946	01	04/21/2008	110-6043-434.40-53				RAKES	69.84	
216256	001165	01	04/21/2008	110-6043-434.50-08				CHAIN SAW PARTS	53.92	
216261	001181	01	04/21/2008	110-6047-512.50-16				TRK/PARTS PW199	16.65	
0001751	S & S INDUSTRIAL SUPPLY							VENDOR TOTAL *	383.64	
2795733	RI 000225	01	04/21/2008	110-6041-432.40-98				SUPPLIES	14.46	
2795733	RI 000226	01	04/21/2008	110-6043-434.40-98				SUPPLIES	14.46	
2795733	RI 000227	01	04/21/2008	110-6044-435.40-98				SUPPLIES	14.46	
2795733	RI 000228	01	04/21/2008	110-6046-418.40-98				SUPPLIES	14.46	
2795733	RI 000224	01	04/21/2008	110-6047-512.50-16				SUPPLIES	49.07	
2795733	RI 000229	01	04/21/2008	110-6047-512.40-98				SUPPLIES	14.45	
2800810	RI 000700	01	04/21/2008	110-6047-512.50-16				WIPER BLADES	246.71	
2800099	RI 000701	01	04/21/2008	110-6047-512.50-16				LUBE CHAIN/CABLE	180.63	
2803146	RI 000934	01	04/21/2008	110-6047-512.50-16				SUPPLIES	58.71	
2803147	RI 000935	01	04/21/2008	110-6047-512.50-16				SUPPLIES	27.36	
2795733	RI 000230	01	04/21/2008	510-6052-501.40-98				SUPPLIES	14.45	
2795733	RI 000231	01	04/21/2008	510-6057-502.40-98				SUPPLIES	14.45	
0008163	S & S WORLDWIDE, INC.							VENDOR TOTAL *	663.67	
5891258	000395	01	04/21/2008	110-7060-451.60-65				EDUCATIONAL PROGRAMS	26.90	
0005994	SAUBER MFG. CO.							VENDOR TOTAL *	26.90	

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0005994	1133811	SAUBER MFG. CO.	000865		01 04/21/2008	110-6042-433.50-16	CURB SHOES	472.50	
	1133812		000866		01 04/21/2008	110-6042-433.50-16	CURB SHOES	472.50	
							VENDOR TOTAL *	945.00	
0000478	013005015383	SEARS	001024		01 04/21/2008	110-6046-418.40-53	TOOLS REPLACEMENT	221.88	
							VENDOR TOTAL *	221.88	
0010169	53902	SEAWAY SUPPLY	000699		01 04/21/2008	110-6046-418.40-24	SUPPLIES	367.50	
							VENDOR TOTAL *	367.50	
0001319	03/14/2008	SEC OF ST VEHICLE SERVICE	009380		01 04/10/2008	110-5030-421.60-27	TITLE APPLICATIONS/CASE	115684	65.00-
	03/14/2008		009381		01 04/10/2008	110-5030-421.60-27	TITLE APPLICATIONS/CASE	115684	65.00-
	03/14/2008		009382		01 04/10/2008	110-5030-421.60-27	TITLE APPLICATIONS/CASE	115684	65.00-
	03/14/2008		009383		01 04/10/2008	110-5030-421.60-27	TITLE APPLICATIONS/CASE	115684	65.00-
	PW-98		009506		01 04/10/2008	110-6047-512.60-55	TITLE/PLATES	115684	75.00-
	PW-98		009506		01 04/10/2008	110-6047-512.60-55	TITLE/PLATES	115907	75.00-
	E-26		001132		01 04/21/2008	110-6047-512.60-55	SINGLE PLATE REPLACEMENT	6.00	
							VENDOR TOTAL *	6.00	260.00-
0000481	91820	SERVICE SPRING	000867		01 04/21/2008	110-6047-512.50-02	SPRING REPAIR/PW2	156.12	
	90734		000868		01 04/21/2008	110-6047-512.50-02	SPRING REPAIR/PW52	389.72	
							VENDOR TOTAL *	545.84	
0000484	1460390	SEYFARTH SHAW LLP	000662		01 04/21/2008	110-0081-415.30-32	PROFESSIONAL SVCS	6,550.00	
							VENDOR TOTAL *	6,550.00	
0012572	8245-6	SHERWIN-WILLIAMS CO.	000887		01 04/21/2008	110-6047-512.40-24	PAINT	55.89	
	4986-1		000090		01 04/10/2008	510-6057-502.50-08	PAINT	115908	144.72
	8394-2		001076		01 04/21/2008	510-6057-502.50-01	PAINT	111.78	
							VENDOR TOTAL *	167.67	144.72
0003198	0477334-IN	SIRCHIE FINGER PRINT LABS, INC.	000266		01 04/21/2008	110-5030-421.40-98	EVIDENCE SUPPLIES	698.01	
							VENDOR TOTAL *	698.01	
0001372	PRO-0069170	SOCIETY OF AMERICAN ARCHIVISTS	000956		01 04/21/2008	110-7060-451.60-37	MEMBERSHIP	247.00	
							VENDOR TOTAL *	247.00	
0014453	22955	SOLID IMPRESSIONS	000954		01 04/21/2008	110-7060-451.60-98	ANNUAL REPORT PRINTING	1,445.00	
							VENDOR TOTAL *	1,445.00	
0017120		SPEX FORENSICS					VENDOR TOTAL *	1,445.00	

INVOICE NO	VENDOR NAME	VOUCHER NO	P.O. NO	BNK	CHECK/DUE DATE	ACCOUNT NO	ITEM DESCRIPTION	CHECK AMOUNT	EFT OR HAND-ISSUED AMOUNT
0017120	SPEX FORENSICS	001224		01	04/21/2008	110-5030-421.40-98	EVIDENCE SUPPLIES	1,050.13	
0008451	SPILLER, JEFF	000425		01	04/21/2008	110-6043-434.40-61	TREE PLANTING REIMBURSE	200.00	
0000740	STANDARD EQUIPMENT COMPANY						VENDOR TOTAL *	200.00	
C32578	000878			01	04/21/2008	110-6042-433.50-16	TRK/PARTS PW75, PW25	373.33	
C33990	000879			01	04/21/2008	110-6042-433.50-16	RETURNED MERCHANDISE	349.22	
C34934	000875			01	04/21/2008	110-6047-512.50-16	TRK/PARTS PW91	18.64	
C34822	000876			01	04/21/2008	110-6047-512.50-16	TRK/PARTS PW110	636.72	
C34817	000877			01	04/21/2008	110-6047-512.50-16	TRK/PARTS PW110	10.22	
0003393	STANDARD INDUSTRIAL & AUTOMOTIVE						VENDOR TOTAL *	689.69	
39907	000874			01	04/21/2008	110-6047-512.50-01	HOIST REPLACEMENT	200.00	
0014481	STAPLES CREDIT PLAN						VENDOR TOTAL *	200.00	
330420200245747000625	01	04/21/2008		01	04/21/2008	110-2008-413.40-73	TONER	163.99	
0008126	STERICYCLE INC						VENDOR TOTAL *	163.99	
0005323299	000967			01	04/21/2008	110-5030-421.30-98	HAZARDOUS WASTE DISPOSAL	263.31	
0008759	STEVENS, MARK						VENDOR TOTAL *	263.31	
03/24-03/25/08 000220	01	04/21/2008		01	04/21/2008	110-6040-431.60-11	EXPENSE REIMBURSEMENT	118.88	
0001383	STREICHER, DENNIS						VENDOR TOTAL *	118.88	
03/31/2008 000660	01	04/21/2008		01	04/21/2008	510-6050-501.60-11	EXPENSE REIMBURSEMENT	182.61	
0008443	STREICHER'S						VENDOR TOTAL *	182.61	
1507072	000396			01	04/21/2008	110-5030-421.40-98	GUN MAGAZINES	558.60	
1509308	001118			01	04/21/2008	110-5030-421.40-11	UNIFORM SUPPLIES	103.98	
0000504	SUB TRAILER SERVICE						VENDOR TOTAL *	662.58	
48635	000716			01	04/21/2008	110-6047-512.50-16	TRK/PARTS PW80	10.00	
0002624	SUBURBAN BUILDING OFFICIALS (SBOC)						VENDOR TOTAL *	10.00	
4/4/08 000526	01	04/01/2008		01	04/01/2008	110-4025-424.60-11	SEMINAR REGISTRATION	115766	95.00
0008228	SUBURBAN LABORATORIES INC						VENDOR TOTAL *	.00	95.00

CHECK #: 115766

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INVOICE NO	VENDOR NAME	NO	VOUCHER P.O. NO	BK	CHECK/DUE DATE	ACCOUNT NO	ITEM DESCRIPTION	CHECK AMOUNT	EFT OR HAND-ISSUED AMOUNT
0009514 42415	TONE COMMANDER		000627	01	04/21/2008	110-2008-413.50-25	PHONE REPAIR	267.98	
0000535	TRANS UNION LLC						VENDOR TOTAL *	267.98	
03801233	000667			01	04/21/2008	110-5030-421.30-98	CREDIT BUREAU SVCS	32.90	
03801227	000668			01	04/21/2008	110-5030-421.30-98	CREDIT BUREAU SVCS	35.00	
0000403	TRANSCHICAGO TRUCK GROUP AND						VENDOR TOTAL *	67.90	
6041426	000895			01	04/21/2008	110-6047-512.50-16	TRK/PARTS PW9	365.95	
6041202	000896			01	04/21/2008	110-6047-512.50-16	TRK/PARTS PW106	184.17	
6042679	000897			01	04/21/2008	110-6047-512.50-16	TRK/PARTS PW19	102.48	
6042717	000898			01	04/21/2008	110-6047-512.50-16	AUTO/PARTS E-24	105.30	
6043314	000933			01	04/21/2008	110-6047-512.50-16	FILTERS	92.28	
0000536	TREE TOWNS REPROGRAPHICS, INC.						VENDOR TOTAL *	850.18	
0000103063	000385			01	04/21/2008	110-7060-451.60-44	PHOTO ORDER	52.50	
0000103440	000958			01	04/21/2008	110-7060-451.60-44	EXHIBIT PHOTO ORDER	238.20	
0017114	TRI-ANIM HEALTH SERVICES, INC						VENDOR TOTAL *	290.70	
FIH80816401	001097			01	04/21/2008	110-4020-422.40-45	EMS SUPPLIES	329.68	
FIH80880773	001098			01	04/21/2008	110-4020-422.40-45	EMS SUPPLIES	107.51	
FIH80888906	001099			01	04/21/2008	110-4020-422.40-45	EMS SUPPLIES	58.69	
FIH80889131	001100			01	04/21/2008	110-4020-422.50-08	EMS SUPPLIES	18.11	
0000538	TRI-STATE HYDRAULICS INC						VENDOR TOTAL *	513.99	
29033	000889			01	04/21/2008	110-6042-433.50-16	HYDRAULIC CYLINDER	510.50	
0015933	TRI-STATE PUMP						VENDOR TOTAL *	510.50	
40133	000890			01	04/21/2008	110-6042-433.50-16	PUMP REPAIR	823.78	
0001731	TRIPLE A OVERHEAD DOOR, INC.						VENDOR TOTAL *	823.78	
12089	001048			01	04/21/2008	110-6046-418.50-01	GARAGE DOOR REPAIR	261.00	
0016711	U.S. BANK						VENDOR TOTAL *	261.00	
2116377	000287			01	04/21/2008	219-8099-452.90-18	ADMIN FEES/ACCT# 3005-1	175.00	
2116379	000289			01	04/21/2008	219-8099-452.90-19	ADMIN FEES/ACCT# 3042-1	105.00	
2116901	000291			01	04/21/2008	219-8099-452.90-20	ADMIN FEES/ACCT# 3469-1	94.50	
2116898	000293			01	04/21/2008	219-8099-452.90-21	ADMIN FEES/ACCT# 3088-1	68.25	
2116385	000284			01	04/21/2008	405-0000-471.90-15	ADMIN FEES/ACCT# 3756-1	175.00	
2116894	000285			01	04/21/2008	405-0000-471.90-22	ADMIN FEES/ACCT# 3046-1	350.00	
2116379	000288			01	04/21/2008	405-0000-471.90-19	ADMIN FEES/ACCT# 3042-1	70.00	

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VENDOR NAME	ACCOUNT NO	ITEM DESCRIPTION	CHECK AMOUNT	EFT OR HAND-ISSUED AMOUNT
VILLA PARK ACE	510-6057-502.50-08	PAINT	115732	144.72-
000090				
VILLA PARK MATERIAL CO INC	110-6041-432.40-98	ROD	19.00	
001089				
VITAL SIGNS USA INC	110-6046-418.40-98	BANNER	480.00	
001047				
VWR INTERNATIONAL INC.	510-6057-502.40-25	PROBE SVC KIT	398.56	
000380				
WENTWORTH TIRE-BENSENVILLE	110-6047-512.50-20	TIRES/PD-1	109.87	
000902				
000903				
000904				
000905				
000906				
WEST AUTOMOTIVE SERVICE INC	110-6047-512.50-02	PD-7 REPAIR	605.80	
000907				
000908				
000909				
000910				
001178				
001179				
WEST PAYMENT CENTER	110-5030-421.40-33	PAMPHLETS	1,391.50	
000657				
WEST SUBURBAN OP, INC.	110-2006-413.40-33	INK ROLLERS	8.58	
001093				
000264				
000265				
000261				
000262				
000263				
000669				
000969				
001092				
000388				
000389				
VENDOR TOTAL *			2,710.01	
VENDOR TOTAL *			1,391.50	
VENDOR TOTAL *			1,391.50	
VENDOR TOTAL *			8.58	
VENDOR TOTAL *			23.57	
VENDOR TOTAL *			18.14	
VENDOR TOTAL *			19.96	
VENDOR TOTAL *			20.51	
VENDOR TOTAL *			177.30	
VENDOR TOTAL *			60.20	
VENDOR TOTAL *			9.59	
VENDOR TOTAL *			155.88	
VENDOR TOTAL *			25.83	
VENDOR TOTAL *			61.90	

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VENDOR NAME	VENDOR VOUCHER NO	BANK	CHECK/DUE DATE	ACCOUNT NO	ITEM DESCRIPTION	CHECK AMOUNT	EFT OR HAND-ISSUED AMOUNT
WEST SUBURBAN OP, INC.							
66964	000685	01	04/21/2008	110-6040-431.40-33	SUPPLIES	12.14	
67270	001216	01	04/21/2008	110-6040-431.40-33	SUPPLIES	17.39	
66852	000901	01	04/21/2008	110-6047-512.50-16	INK CARTRIDGE	66.64	
66698	000386	01	04/21/2008	110-7060-451.40-33	MARKERS	7.99	
63963	000387	01	04/21/2008	110-7060-451.40-33	LABELS	43.99	
66964	000686	01	04/21/2008	510-6050-501.40-33	SUPPLIES	12.14	
67270	001217	01	04/21/2008	510-6050-501.40-33	SUPPLIES	17.38	
67180	000992	01	04/21/2008	510-6056-502.40-98	SUPPLIES	76.12	
					VENDOR TOTAL *	835.25	
WEST TOWN REFRIGERATION							
0004668	001051	01	04/21/2008	110-5030-421.30-98	MONTHLY MAINT FEE	483.00	
170781	001052	01	04/21/2008	110-6046-418.50-01	BOILER REPAIR	536.32	
164163	001054	01	04/21/2008	110-6046-418.50-01	HVAC REPAIR	335.46	
170447	001055	01	04/21/2008	110-6046-418.50-01	HVAC REPAIR	238.00	
170235	001055	01	04/21/2008	110-6046-418.50-01	HVAC REPAIR	238.00	
					VENDOR TOTAL *	1,592.78	
WESTERING, TIMOTHY							
0007017	001227	01	04/21/2008	110-5030-421.60-05	EXPENSE REIMBURSEMENT	37.93	
04/07-04/08/08	001228	01	04/21/2008	110-5030-421.60-11	EXPENSE REIMBURSEMENT	14.88	
					VENDOR TOTAL *	52.81	
WHITE KNIGHT DETAIL							
0015020	000719	01	04/21/2008	110-6047-512.50-02	DETAILING SVCS/E-9	90.00	
03/20/2008	000720	01	04/21/2008	110-6047-512.50-02	DETAILING SVCS/E-30	90.00	
04/01/2008	001167	01	04/21/2008	110-6047-512.50-02	DETAILING SVCS/E-8	50.00	
03/13/2008	001167	01	04/21/2008	110-6047-512.50-02	DETAILING SVCS/E-8	50.00	
					VENDOR TOTAL *	230.00	
WILSON, NANCY							
0000578	000955	01	04/21/2008	110-7060-451.60-64	EXPENSE REIMBURSEMENT	71.95	
04/07/2008	000955	01	04/21/2008	110-7060-451.60-64	EXPENSE REIMBURSEMENT	71.95	
					VENDOR TOTAL *	71.95	
WINKLER'S TREE SERVICE INC.							
0005674	000221	01	04/21/2008	110-6043-434.30-88	DED TREE REMOVAL	2,203.68	
29399	000222	01	04/21/2008	110-6043-434.30-88	DED TREE REMOVAL	2,213.64	
29400	000223	01	04/21/2008	110-6043-434.30-22	DED TREE REMOVAL	3,459.67	
29408	000223	01	04/21/2008	110-6043-434.30-22	DED TREE REMOVAL	3,459.67	
					VENDOR TOTAL *	7,876.99	
WINTER EQUIPMENT COMPANY							
0010908	001182	01	04/21/2008	110-6042-433.50-16	CURB SHOES/PW73	98.60	
26215	001183	01	04/21/2008	110-6042-433.50-16	CURB SHOES/PW66	98.60	
26212	001184	01	04/21/2008	110-6042-433.50-16	TRK/PARTS PW66	98.60	
26214	001208	01	04/21/2008	110-6042-433.50-16	CURB SHOES/STOCK	98.60	
26213	001209	01	04/21/2008	110-6042-433.50-16	CURB SHOES/PW83	98.60	
26216	001185	01	04/21/2008	110-6042-433.50-16	CURB SHOES/PW83	98.60	
26211	001185	01	04/21/2008	110-6047-512.50-16	TRK/PARTS PW27	169.92	
					VENDOR TOTAL *	662.92	
WORLD POINT ECC, INC							
0008917					VENDOR TOTAL *	662.92	

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VEND NO	VENDOR NAME	VOUCHER NO	P.O. NO	BNK	CHECK/DUE DATE	ACCOUNT NO	ITEM DESCRIPTION	CHECK AMOUNT	EFT OR HAND-ISSUED AMOUNT
0008917	WORLD POINT ECC, INC	000932	01	01	04/21/2008	110-4020-422.60-25	AED COURSE CARDS	129.75	
484624									
0001041	WRIGHT, STEVE	000251	01	01	04/21/2008	110-5030-421.60-05	VENDOR TOTAL * EXPENSE REIMBURSEMENT	129.75	
03/28/2008		000252	01	01	04/21/2008	110-5030-421.60-11	EXPENSE REIMBURSEMENT	18.97	
03/28/2008								7.73	
0017115	XENONICS						VENDOR TOTAL *	26.70	
0001413-IN	001111	01	01	01	04/21/2008	110-5030-421.60-27	SUPERVISION	1,133.95	
0014840	YORK HIGH SCHOOL GRAPHIC ARTS DEPT						VENDOR TOTAL *	1,133.95	
04/07-04/08/08	001105	01	01	01	04/21/2008	110-4020-422.60-43	NEGATIVES	18.00	
0000582	ZENGENERS INC						VENDOR TOTAL *	18.00	
1044702-01	000911	01	01	01	04/21/2008	110-6047-512.40-53	DRILL BIT	4.18	
1044557-01	000912	01	01	01	04/21/2008	110-6047-512.40-53	DRILL BIT	50.50	
1044833-01	000913	01	01	01	04/21/2008	110-6047-512.40-53	DRILL/CHISEL	9.62	
1044833-01	000914	01	01	01	04/21/2008	110-6047-512.80-06	TRK/PARTS NEW VEHICLE/PW1	15.66	
1044532-01	000915	01	01	01	04/21/2008	110-6047-512.80-06	TRK/PARTS NEW VEHICLE/PW1	15.66	
0000583	ZEP MANUFACTURING COMPANY						VENDOR TOTAL *	95.62	
30338144	000278	01	01	01	04/21/2008	110-6046-418.40-24	SUPPLIES	139.91	
0000585	ZIEBELL WATER SERVICE PRODUCTS						VENDOR TOTAL *	139.91	
198559-000	000688	01	01	01	04/21/2008	510-6052-501.50-12	MAINS	1,297.88	
198474-000	000990	01	01	01	04/21/2008	510-6052-501.40-07	WATER SYSTEM REPAIR	268.92	
198560-000	000991	01	01	01	04/21/2008	510-6052-501.40-07	WATER SYSTEM REPAIR	123.36	
0007113	1ST AYD CORPORATION						VENDOR TOTAL *	1,690.16	
337901	000785	01	01	01	04/21/2008	110-6047-512.40-24	PRESSURE WASHER SOAP	272.56	
0009183	303 TAXI						VENDOR TOTAL *	272.56	
131267	000213	01	01	01	04/21/2008	110-0083-443.60-49	SENIOR CITIZEN TAXI SVC	1,276.00	
131267	000214	01	01	01	04/21/2008	110-0083-443.60-19	DISABLED CITIZEN TAXI SVC	96.00	
							VENDOR TOTAL *	1,372.00	
							HAND ISSUED TOTAL ***		17,100.95
							TOTAL EXPENDITURES ****		17,100.95
							*****		1,068,480.63
							GRAND TOTAL	1,051,379.68	



CITY OF ELMHURST

209 NORTH YORK STREET
ELMHURST, ILLINOIS 60126-2759
(630) 530-3000
FAX (630) 530-3014
www.elmhurst.org

TT

THOMAS D. MARCUCCI
MAYOR
PATTY SPENCER
CITY CLERK
CHARITY S. PIGONI
CITY TREASURER
THOMAS P. BORCHERT
CITY MANAGER

April 2, 2008

To: Members of the City Council

Re: Appointments and Reappointments to the Commission on Youth
Karen Geddeis, Erica Brady, Hosi Mehta, Cynthia Szolka, Darin Evans and
Darlene Heslop

With your advice and consent, I will appoint Karen Geddeis (replacing Val Stewart) term expiring April 30, 2009 and Erica Brady (replacing Teddi Krochman), and reappoint Hosi Mehta, Cynthia Szolka, Darin Evans and Darlene Heslop to the Commission on Youth for terms to expire April 30, 2011.

Respectfully yours,

Thomas D. Marcucci
Mayor

TDM/ds
Attachments

Copies To All
Elected Officials
04-03-08
04-17-08

CITY OF ELMHURST APPOINTED OFFICIALS APPLICATION

PLEASE COMPLETE THE FOLLOWING. ATTACH RESUME OR ADDITIONAL SHEETS IF NECESSARY.

NAME: ERICA BRADY DATE: MARCH 17, 2008

ADDRESS: 615 N. WEST AVE ELMHURST, IL 60126 (WORK)

HOME PHONE: 108-873-0635 BUSINESS PHONE: 630-993-8676

E-MAIL ADDRESS: ebrady@epd.org home: 15432 ORLAN BROOK DR

LENGTH OF RESIDENCY IN ELMHURST: _____ ORLAND PARK, IL 60462

EDUCATIONAL BACKGROUND:

EMPLOYMENT FIRM AND POSITION:
Elmhurst Park District - Program Manager - 5 years
2003-08

OTHER CIVIC ACTIVITIES:

POSITION APPLIED FOR: Youth Commission

Why are you interested in serving on this board or commission? At this time my job
has changed with the Park District. I now will be overseeing the
teen program.

What skills would you bring to this position? I am a dependable and
creative person.

Please list any previous city positions you have held, if any: NONE

Applications will be considered for one year from the date of submittal. If openings become available, would you object to consideration by the Mayor for appointment to a different board or commission? NO

SIGNATURE: Erica Brady

RECEIVED
MAR 31 2008
CITY OF ELMHURST

Erica M. Brady, CTRS
15432 Orlan Brook Drive
Orland Park, IL 60462
708-873-0635

Work Experience Elmhurst Park District
Program Manager-Full-time 2003-2006
Part-time 2006-present
Programming for Before and After school program
Inclusion programming
Summer Day Camp Coordinator
Recruitment of Part-time staff
Budget and Seasonal Brochure preparation

Gateway Special Recreation Association
Recreation Coordinator-Full-time
Programming/Instructor for daily programs and special events
Special Olympic coach and coordinator
Development and Budgeting of Seasonal program brochure
Volunteer Coordinator for Hanson Center programs
Summer Day Camp Coordinator
Recruitment of Seasonal /Part-time staff
September 2000-2003

Education University of St. Francis
Joliet, IL
Bachelor Degree in Recreation Administration with concentration in
Therapeutic Recreation
Graduation August 2000
CTRS Certification since November 2000

Moraine Valley Community College
Palos Hills, IL
Associate Applied Science Degree in Therapeutic Recreation Spring 1998
1993-1995 and 1996-1998

St. Xavier University
Chicago, IL
Received 15 credit hours in Nursing program
1995-1996

Educational Workshops Illinois Park and Recreation Association (IPRA) Annual Conference-
2008, 2005,2004,2003,2002,2000
Midwest Symposium for Therapeutic Recreation-2006
National Park and Recreation Conference-2003

Memberships Illinois Park and Recreation Association 1999-to present

Volunteer Oak Forest Hospital-Rehabilitation/Skilled Units -600 hours Summer 2000
Experience Ingalls Memorial Hospital-Center for Rehabilitative Medicine -30 hours Fall 1999
Alden Rehabilitation and Health Care Center -30 hours Spring 1999
Special Olympics Volunteer/Coach 1997-2003
Norm Meyers Special Day Orland Park Recreation and Parks Department 1997-1999
Field Work Orland Park Special Recreation -200 hours Fall 1997
Hosted Therapeutic Recreation career day at Moraine Valley Community College
for 400 High School Students Fall 1997

CITY OF ELMHURST APPOINTED OFFICIALS APPLICATION

PLEASE COMPLETE THE FOLLOWING. ATTACH RESUME OR ADDITIONAL SHEETS IF NECESSARY.

NAME: Karen Geddeis DATE: Jan 28, 2008

ADDRESS: 130 W. Madison

HOME PHONE: 630 279 1033 BUSINESS PHONE: 630 993 8863

E-MAIL ADDRESS: KGeddeis@elmhurst205.org

LENGTH OF RESIDENCY IN ELMHURST: 5 years

EDUCATIONAL BACKGROUND:

See attached

EMPLOYMENT FIRM AND POSITION:

District 205 Director of Communications / replacing Val Stewart (member)

OTHER CIVIC ACTIVITIES:

POSITION APPLIED FOR: member of Youth Com

Why are you interested in serving on this board or commission? It would be a great link between ~~the~~ Elmhurst + School district.

What skills would you bring to this position? Communications skills and tech.

Please list any previous city positions you have held, if any: N/A

Applications will be considered for one year from the date of submittal. If openings become available, would you object to consideration by the Mayor for appointment to a different board or commission? _____

SIGNATURE: KGeddeis



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209 NORTH YORK STREET
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(630) 530-3000
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TT

THOMAS D. MARCUCCI
MAYOR
PATTY SPENCER
CITY CLERK
CHARITY S. PIGONI
CITY TREASURER
THOMAS P. BORCHERT
CITY MANAGER

April 8, 2008

TO: Mayor Marcucci and Members of the City Council

RE: **Fire Hydrant and Watermain Valve Repair Program**

In response to an invitation to bid for the Fire Hydrant and Watermain Valve Repair Program advertised in the Elmhurst Press on Friday, March 21, 2008, bids were received from seven area contractors.

Bids were opened at 10:00 a.m. on Tuesday, April 8, 2008, and following is a summary of the bids received:

<u>Contractor</u>	<u>Total Cost</u>
Trine Construction Corporation (West Chicago, IL)	\$150,200.00
Kings Point General Cement (Bensenville, IL)	\$161,890.00
Brothers Asphalt Paving, Inc. (Addison, IL)	\$184,919.00
Cerniglia Company (Melrose Park, IL)	\$187,869.00
C & H Sewer and Water Construction, Inc. (Willowbrook, IL)	\$199,970.18
Elmwood Enterprises, Inc. (Lakemoor, IL)	\$231,050.00
Gerardi Sewer & Water Company (Norridge, IL)	\$248,400.50

Respectfully submitted,


Patty Spencer
City Clerk



CITY OF ELMHURST

209 NORTH YORK STREET
ELMHURST, ILLINOIS 60126-2759
(630) 530-3000
FAX (630) 530-3014
www.elmhurst.org

THOMAS D. MARCUCCI
MAYOR
PATTY SPENCER
CITY CLERK
CHARITY S. PIGONI
CITY TREASURER
THOMAS P. BORCHERT
CITY MANAGER

April 10, 2008

To: Mayor Marcucci and Members of the City Council

Re: Temporary Use and Event Permit Request
Elmhurst Memorial Healthcare - Groundbreaking

Elmhurst Memorial Healthcare has requested a Temporary Use Permit to host a groundbreaking ceremony at Elmhurst Memorial Hospital, 1200 S. York Road on Friday, May 2, 2008. Tents will be set up on April 28th and 29th and taken down on May 3rd and May 4th, 2008. Attached are details from the applicant regarding this special event. Temporary uses of this type are addressed in Section 4.10, Temporary Uses and Events, of the Elmhurst Zoning Ordinance.

It is, therefore the City Manager's intention unless directed otherwise, in accordance with the provisions of Section 4.10 of the Elmhurst Zoning Code, to approve a Temporary Use Permit to allow this event to occur.

Respectfully submitted,

Thomas P. Borchert
City Manager

TPB/ds
Attachments

Copies To All
Elected Officials
04-17-08



**Elmhurst
Memorial
Healthcare**

200 Berteau Avenue
Elmhurst, Illinois 60126

ph 630.833.1400

April 9, 2008

Mr. Thomas Borchert
City Manager
City of Elmhurst
209 N. York Street
Elmhurst, Illinois 60126

Dear Tom,

The groundbreaking ceremonies for Elmhurst Memorial Healthcare's new integrated campus will be held on Friday, May 2, 2008. This letter is a request for a temporary use event permit for that day.

The details are as follows: the tents will be set up at the Elmhurst Memorial Center for Health west employee parking lot, 1200 S. York Road, April 28 & 29 and will be taken down May 3 & 4. The groundbreaking events on May 2 will occur from 8-10 a.m. and 4-8 p.m.

The sketch of the site plan is attached. For additional information regarding this event, please contact me at 630-993-5606.

Thank you.

Sincerely,

Diane McGinnis
Elmhurst Memorial Healthcare
Community and Government Relations

Encl.

RECEIVED

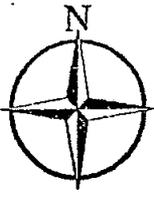
APR 10 2008

CITY OF ELMHURST

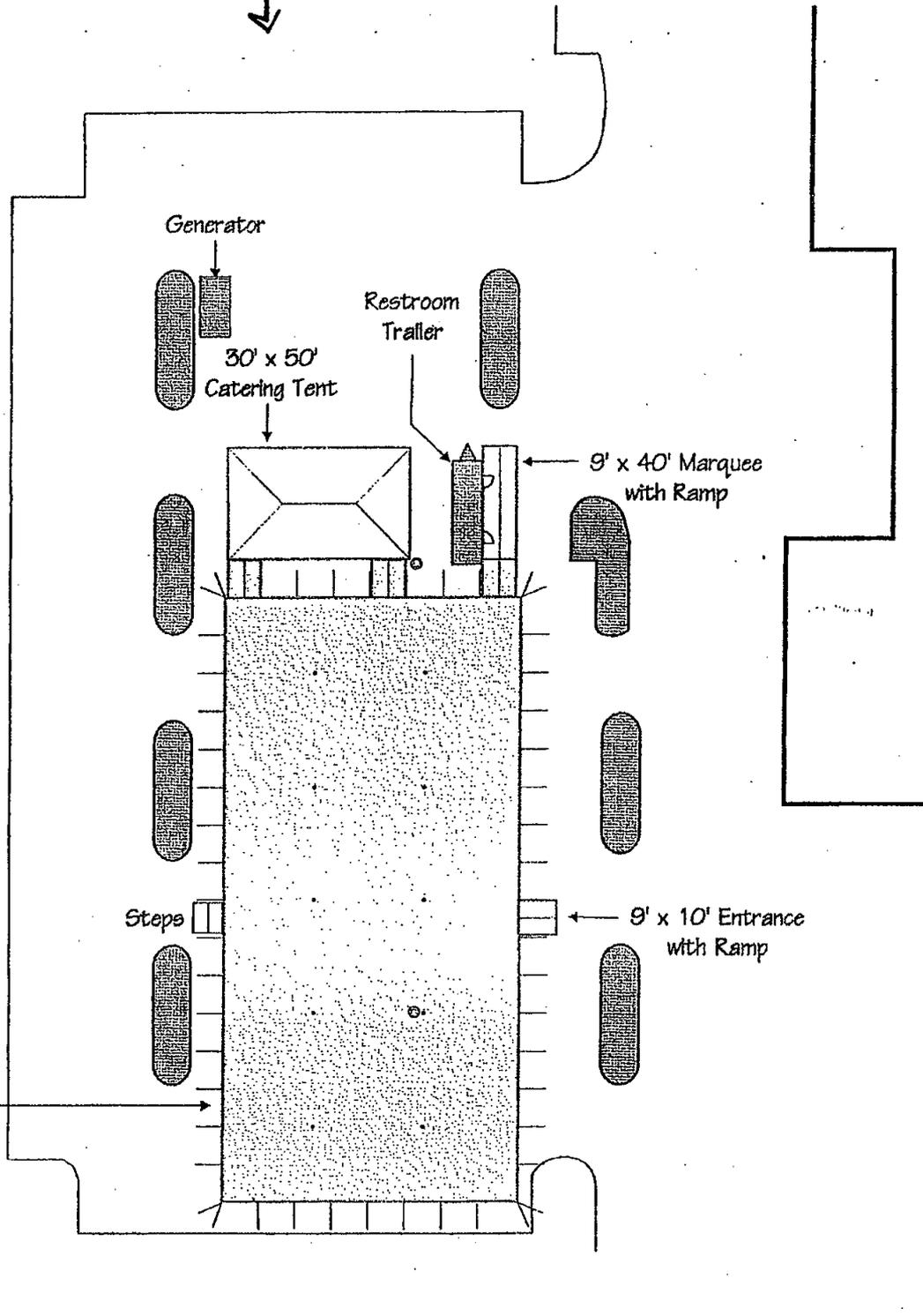
Hand del'd

Elmhurst Memorial Center for Health

West employee parking lot



Construction Site



Generator



30' x 50' Catering Tent

Restroom Trailer



9' x 40' Marquee with Ramp



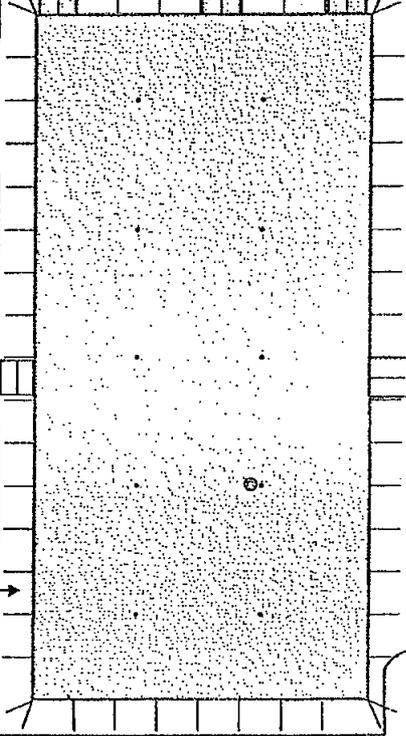
Steps



9' x 10' Entrance with Ramp



80' x 160' Century Tent





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THOMAS P. BORCHERT
CITY MANAGER

MEMORANDUM

TO: Mayor Marcucci and Members of the City Council

FROM: Marilyn Gaston, Director of Finance & Administration

DATE: April 15, 2008

RE: Extension of Hours of Operation for Carnival at Elmfest

At its April 14, 2008 meeting under other business, the Public Affairs & Safety Committee considered a request from the Elmhurst Special Kids Committee to extend by two hours the hours of operation of the Elmfest Carnival for the exclusive use by the Elmhurst Special Kids Committee. Because the request was not listed on the Committee's agenda, under the Open Meetings Act, (the "OMA"), the Committee could discuss, but could not take action on this request. In view of the need to notify all persons involved and because the Committee was restricted from acting by the OMA, Council authorization to extend the carnival's hours of operation on Saturday, June 14, 2008 is sought.

Rich Rosenberg addressed the Committee on behalf of the Special Kids Committee. The Committee is a 501(C)(3) tax exempt not-for-profit organization. The Committee, with the cooperation of the Jaycees (the carnival sponsor) and the Chamber of Commerce (the Elmfest sponsor) wishes to open the carnival operation two hours earlier than would otherwise be the case, for the exclusive use by families with special needs children. All costs would be absorbed by the Committee and Chamber.

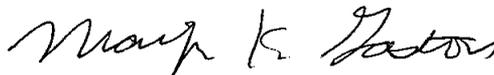
Although the Public Affairs and Safety Committee is scheduled to consider the overall hours of operation of Elmfest, including the Carnival operation at an upcoming meeting, Council approval at the April 21, 2008 meeting is requested in order to enable the Special Kids Committee to notify the families of special needs children of this opportunity and to coordinate efforts with the Jaycees and Chamber. Council authorization is therefore sought to permit the Special Kids

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Committee, Jaycees and the Chamber to operate the carnival for two additional hours, from 9:00 a.m to 11:00 a.m. on Saturday, June 14, 2008 for the exclusive use by the Special Kids Committee and families with special needs children.

Respectfully submitted,



Marilyn K. Gaston

Director of Finance & Administration

cc: Thomas P. Borchert, City Manager
Steven Neubauer, Police Chief
Mike Kopp, Fire Chief

H:Susan/COE/memos/extension of hours of operation for carnival



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April 14, 2008

To: Mayor Marcucci and Members of the City Council

Re: 2008 Tree Purchase & Planting Program

The Public Works and Building Committee met on Monday, April 14, 2008, to discuss the purchase and installation of tree stock through the Suburban Tree Consortium for the City's 2008 Tree Purchase & Planting Program. This includes regular tree replacement, and new tree planting.

Elmhurst joined the Suburban Tree Consortium in 1986 and is currently one of 36 participating members. The major purpose of the Consortium is to pool resources from several communities in an effort to obtain lower prices, a more dependable supply, and a higher quality of trees than would be available to any single municipality, or agency. The City has purchased trees through the Consortium previously and has been satisfied with the product and the competitiveness of the cost. Currently, Beaver Creek Nursery, Hinsdale Nursery, Beeson's Nursery, Possibility Place Nursery, and Wilson Nursery are contracted to supply trees and Pugsley & LaHaie provide planting services. These contracts have fixed annual prices, which are renewed upon mutual consent of the members and contractors, and are administered by the West Central Municipal Conference (WCMC). Collectively, the members purchase approximately 6,000 trees per year.

A purchase summary is attached specifying tree species, numbers required, costs, and the supplying nursery.

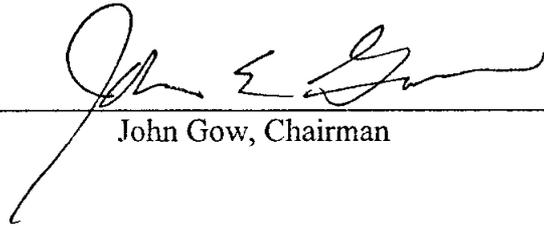
To: Mayor Marcucci and Members of the City Council
Re: 2008 Tree Purchase & Planting Program

There are 500 trees scheduled to be purchased at a cost of \$88,223.00. The cost for contractor services to plant the trees is \$45,404.00. Funds are available for the purchase of these trees in the FY-08/09 General Fund in account number 110-6043-434-40-61 in the amount of \$100,035.00 and for planting in account number 110-6043-434-30-77 in the amount of \$52,000.00.

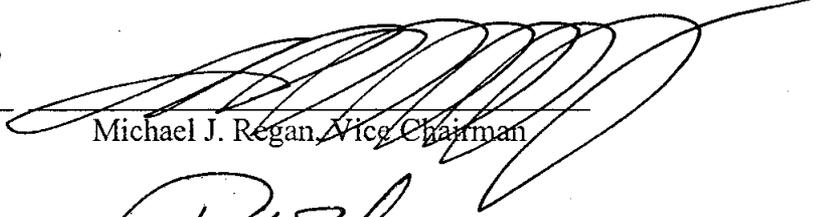
It is, therefore, the recommendation of the Public Works and Buildings Committee that the purchase of trees through the Suburban Tree Consortium as outlined above, be approved.

Respectfully submitted,

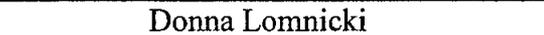
PUBLIC WORKS AND BUILDINGS COMMITTEE



John Gow, Chairman



Michael J. Regan, Vice Chairman



Donna Lomnicki



Pat Shea

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**CITY OF ELMHURST 2008 TREE COSTS
PURCHASE SUMMARY**

PARKWAY TREES						
SPECIES	SIZE	NURSERY	# OF TREES	UNIT \$	TOTAL \$	SEE NOTE
Beech, Riversii	2"	Beaver Creek	24	\$250.00	\$6,000.00	
Birch, Heritage River	2"	Wilson	15	\$171.00	\$2,565.00	
Cherry, Canada Red	2"	Beesons	5	\$108.00	\$540.00	
Crabapple, Raindrop	2"	Hinsdale	10	\$102.00	\$1,020.00	1
Crabapple, Sentinel 8'	8'	Poplar Farms	6	\$150.00	\$900.00	
Crabapple, Spring Snow	2"	Beaver Creek	14	\$99.00	\$1,386.00	
Elm, Frontier	2"	Beaver Creek	19	\$165.00	\$3,135.00	
Elm, Resistant	2"	Beaver Creek	25	\$165.00	\$4,125.00	
Ginkgo	2"	Beaver Creek	18	\$235.00	\$4,230.00	
Ginkgo, Sentry	2"	Beaver Creek	20	\$235.00	\$4,700.00	
Hackberry	2"	Beaver Creek	20	\$150.00	\$3,000.00	
Hawthorne, Winter King	2"	Hinsdale	9	\$143.00	\$1,287.00	
Honeylocust	2"	Beaver Creek	11	\$185.00	\$2,035.00	
Juniper, Blue Haven 6'	6'	Hinsdale	12	\$106.00	\$1,272.00	
Lilac, Ivory Silk	2"	Wilson	14	\$179.00	\$2,506.00	
Linden	2"	Beaver Creek	18	\$175.00	\$3,150.00	
Maple, Armstrong Red	2"	Hinsdale	21	\$200.00	\$4,200.00	
Maple, Autumn Blaze	2"	Beaver Creek	22	\$99.00	\$2,178.00	
Maple, Autumn Blaze 4"	4"	Beaver Creek	2	\$240.00	\$480.00	
Maple, Royal Red Norway	2"	Beaver Creek	14	\$175.00	\$2,450.00	
Maple, Royal Red Norway 4"	4"	Wilson	1	\$380.00	\$380.00	
Maple, Green Column Black	2"	Hinsdale	12	\$237.00	\$2,844.00	
Maple, Miyabe	2"	Beaver Creek	9	\$190.00	\$1,710.00	
Maple, Sugar	2"	Beaver Creek	23	\$179.00	\$4,117.00	
Oak, Bur	2"	Beesons	19	\$170.00	\$3,230.00	
Oak, Columnar English	2"	Beaver Creek	16	\$175.00	\$2,800.00	
Oak, English	2"	Beaver Creek	3	\$175.00	\$525.00	
Oak, English 4"	4"	Beaver Creek	1	\$320.00	\$320.00	
Oak, Red	2"	Beaver Creek	20	\$175.00	\$3,500.00	
Oak, Red 4"	4"	Beaver Creek	2	\$270.00	\$540.00	
Oak, Shingle	2"	Beesons	19	\$199.00	\$3,781.00	
Oak, Swamp White	2"	Beaver Creek	36	\$170.00	\$6,120.00	
Pear, Ornamental	2"	Beaver Creek	5	\$150.00	\$750.00	
Pine, White 8'	8'	Beaver Creek	7	\$195.00	\$1,365.00	
Serviceberry	2"	Beaver Creek	9	\$185.00	\$1,665.00	
Spruce, Serbian 8'	8'	Beaver Creek	1	\$259.00	\$259.00	
Sycamore, Ovation	2"	Beaver Creek	17	\$174.00	\$2,958.00	
Whitebud	2"	Fiore	1	\$200.00	\$200.00	1
TOTALS			500		\$88,223.00	

CONTRACT PLANTING PUGSLEY & LAHAIE (P & L)						
TYPE	PLANTER	# OF TREES	UNIT \$	TOTAL \$	SEE NOTE	
2" caliper tree	P & L	468	\$88.50	\$41,418.00		
4" caliper tree	P & L	6	\$198.00	\$1,188.00		
6' tall tree	P & L	12	\$88.50	\$1,062.00		
8' tall tree	P & L	14	\$124.00	\$1,736.00		
TOTALS		500		\$45,404.00		

NOTES:

- Due to a lack of availability, Consortium nurseries were unable to offer this variety. After researching several nurseries, this was the only nursery able to supply the type or size of tree requested.



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TT

THOMAS D. MARCUCCI
 MAYOR
 PATTY SPENCER
 CITY CLERK
 CHARITY S. PIGONI
 CITY TREASURER
 THOMAS P. BORCHERT
 CITY MANAGER

April 14, 2008

TO: Mayor Marcucci and Members of the City Council

RE: **Bids, 2008 Fire Hydrant and Watermain Valve Repair Project**

The Public Works and Buildings Committee met on Monday, April 14, 2008 to review bids received for the 2008 Fire Hydrant and Watermain Valve Repair Project. The bids are summarized on Attachment "A".

The work includes the removal and replacement of 8 fire hydrants and 6 water main valves, verification and disconnection of 6 water services, and related restoration work at various locations throughout the City.

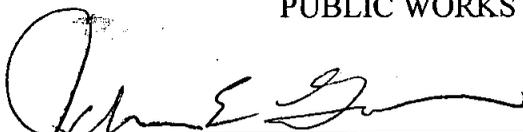
Trine Construction Corporation, West Chicago, IL., submitted the lowest responsible bid meeting all of the bidding requirements. Trine Construction Corporation has completed similar work for the Villages of Lombard and Glen Ellyn, the Cities of West Chicago and Wheaton, and DuPage County, and those communities report that the work was completed in a satisfactory manner.

Monies have been provided in the FY 2007/08 Budget in the total amount of \$160,000.00 in the Municipal Utility Fund, Account Number 510-6052-501-30-85, and 510-6052-501-30-86 for this project.

It is, therefore, the recommendation of the Public Works and Buildings Committee that the bid from the lowest responsible bidder, Trine Construction Corporation, in the amount of \$150,200.00, be accepted.

Respectfully Submitted,

PUBLIC WORKS AND BUILDINGS COMMITTEE



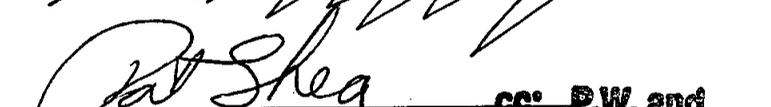
 John Gow, Chairman



 Michael J. Regan, Vice Chairman



 Donna Lomnicki



 Pat Shea

cc: P.W. and Bldg. Comm.

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Mayor TPS
 Hughes Strieder
 4-10-08

**2008 FIRE HYDRANT AND WATERMAIN VALVE REPAIR
PROJECT**

ATTACHMENT "A"

<u>Contractor</u>	<u>Total Price</u>
Trine Construction Corporation West Chicago	\$150,200.00
Kings Point General Cement, Inc. Bensenville	\$161,890.00
Brothers Asphalt Paving, Inc. Addison	\$184,919.00
Cerniglia Company Melrose Park	\$187,869.00
C & H Sewer and Water Addison	\$199,965.77
Elmwood Enterprises Downers Grove	\$231,050.00
Gerardi Sewer and Water Norridge	\$248,400.50



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THOMAS P. BORCHERT
CITY MANAGER

April 14, 2008

TO: Mayor Marcucci and Members of the City Council

RE: **Proposals, Replacement of Existing Lower Roof at Elmhurst City Hall**

The Public Works and Buildings Committee met on Monday, April 14, 2008, to discuss proposals received for the replacement of the existing lower flat roof at the Elmhurst City Hall, 209 N. York St., Elmhurst.

Proposals were received from four area contractors who specialize in flat roofing. The proposals are summarized below:

<u>Contractor</u>	<u>Total Cost</u>
Feze Roofing, Inc. (Elmhurst, IL)	\$26,400.00
CSR Roofing Contractors, Inc. (Oak Park, IL)	\$27,796.00
Olsson Roofing Co. (Aurora, IL)	\$36,100.00
American Roofing and Repair Co. (West Chicago, IL)	\$45,000.00

This project involves the removal and replacement of the existing flat roof which is over the document storage area. The existing modified bitumen roofing and insulation will be replaced with new insulation tapered to drain properly and a new built up tar and gravel roof. The low bidder, Feze Roofing, Inc., has an established work record with the City of Elmhurst.

Funds have been provided in the 2007/2008 budget, General Fund, account number 110-6046-418-8023, in the amount of \$35,000 for this work.

It is, therefore, the recommendation of the Public Works and Buildings Committee that the bid submitted by Feze Roofing, Inc. in the amount of \$26,400.00 be accepted.

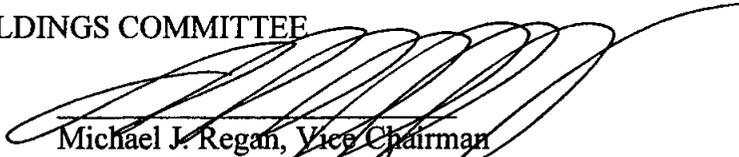
Respectfully submitted,

PUBLIC WORKS AND BUILDINGS COMMITTEE



John Gow, Chairman

Donna Lomnicki



Michael J. Regan, Vice Chairman



Pat Shea

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THOMAS P. BORCHERT
CITY MANAGER

April 14, 2008

To: Mayor Marcucci and Members of the City Council

Re: **Liquor License Request: Flight 112 Wine House**

The Public Affairs and Safety Committee met on April 14, 2008 to discuss the liquor license request by Flight 112 Wine House. Representatives from Flight 112 Wine House were present to explain their plan and answer the Committee's questions.

Flight 112 Wine House will be located at 112 W. Park Ave. Flight 112 Wine House will offer the latest wines by the glass or bottles to be taken home. They will also offer a small food menu consisting of cheeses and meat. All state and local laws and ordinances will be enforced and followed. The Committee determined that the appropriate license would be a "WBB" (Wine/Beer Bar) license. The floor and business plan has been reviewed and the Committee agreed with all aspects of the business plan and concurred that the granting of a "WBB" license would be appropriate.

It is, therefore, the recommendation of the Public Affairs and Safety Committee that the City Attorney be authorized to prepare the appropriate ordinance to provide the availability of a "WBB" liquor license for the sale of beer and wine for Flight 112 Wine House.

Respectfully submitted,
Public Affairs and Safety Committee

Mark A. Mulliner, Chairman

Michael Bram, Vice Chairman

Chris Nybo

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**PUBLIC AFFAIRS &
SAFETY COMMITTEE**
Mayor TPB HJS
Kopp Neubauer Spencer
4-10-08



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CHARITY S. PIGONI
CITY TREASURER
THOMAS P. BORCHERT
CITY MANAGER

April 14, 2008

To: Mayor Marcucci and members of City Council

Re: **Reduction of the Number of Authorized Liquor Licenses**

The Public Affairs and Safety Committee met on Monday, April 14, 2008 to discuss a referral by the Liquor Commission regarding the reduction in the number of Class "B" (Bar) Liquor Licenses. The Committee reviewed a memorandum from Mayor Marcucci to the City Council which stated that due to the closure of one (1) liquor establishment, one license is now available and unassigned. This license is a Bar Liquor License formerly held by Good Times Pub, Inc., located at 657 W. North Avenue which has ceased operations and is now closed.

After a brief discussion, the Committee noted that it has been the City Council's policy to reduce the number of authorized liquor licenses when any such licenses are not assigned to a particular liquor establishment. It was the committee consensus that this policy should be continued.

It is, therefore, the recommendation of the Public Affairs and Safety Committee that the number of authorized liquor licenses be reduced by one in the "B" (Bar) Liquor License Class, and that the City Attorney be authorized to prepare the necessary ordinance.

Respectfully submitted,
Public Affairs and Safety Committee

Mark A. Mulliner, Chairman

Michael Bram, Vice Chairman

Chris Nybo

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**PUBLIC AFFAIRS &
SAFETY COMMITTEE**

04-17-08 Mayor JPB HJS
Kopp Neubauer Spencer
4-10-08



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CITY TREASURER
THOMAS P. BORCHERT
CITY MANAGER

April 14, 2008

To: Mayor Marcucci and Members of City Council

Re: **Request from City Centre: 2008 Events**

The Public Affairs and Safety Committee met on April 14, 2008 to discuss the proposed special event programs planned for the City Centre for the year 2008. Representatives from the City Centre were available to answer the Committee's questions.

The Committee discussed the *Cool Cars Under the Stars* event. This event will begin on May 28, 2008 and run until August 27, 2008 on Wednesday evenings from 7:00 p.m. to 9:00 p.m. This event continues to be a huge success resulting in large crowds on most of the nights. The Committee was satisfied with the security and traffic control efforts that were provided at last year's events and planned again for this year.

The Committee also discussed other events planned by City Centre to include:

- "All Fired Up" Kiddie Firetruck Public Art Display, which will run from June, 2008 through October, 2008, with the opening event scheduled for Thursday, June 5, 2008.
- The Sidewalk Sale scheduled for Saturday and Sunday, July 18 and 19, 2008.
- Concert Night in the Plaza has been scheduled for Saturday, July 26, 2008.
- As in the past, *Boo-tiful Saturday* will be held on October 25, 2008 from 9:00 a.m. to 2:00 p.m. sponsoring trick or treating in the central business district.
- Due to the reconstruction project slated for the City Centre plaza potential dates for the Holiday Tree Lighting in November and Visits with Santa in December have yet to be determined.

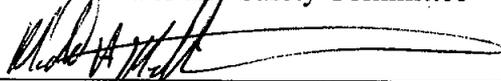
As last year, the City Centre will also provide necessary event insurance and will make these policies available to the City Attorney prior to any events. These events continued to enjoy great success in 2007 and the Committee agrees that the plan should be approved for the year 2008.

**PUBLIC AFFAIRS &
SAFETY COMMITTEE**

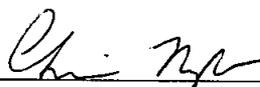
Mayor TDS HJS
Kapp (Spencer)
4-10-08

It is, therefore, the recommendation of the Public Affairs and Safety Committee that the City Council authorize the City Manager to issue the necessary permits as requested by the City Centre for the year 2008 activities.

Respectfully submitted,
Public Affairs and Safety Committee



Mark A. Mulliner, Chairman


Michael Bram, Vice Chairman
Chris Nybo



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CITY MANAGER

TO: Mayor Marcucci and Members of the City Council

RE: Amendment to Liquor Ordinance Regarding WBB Class Liquor Licenses

The Public Affairs and Safety Committee met on April 14, 2008 to discuss the amendment to the restrictions on WBB licenses. This discussion came about due to the liquor license request by Wine and Vine, proposed to be located at 105 South York Street.

The current ordinance limits WBB licensed establishments to 2,000 square feet in area and seating for a maximum of 30 patrons. In the course of discussing the Wine and Vine request, the Committee determined that the restrictions on WBB liquor licenses are unduly restrictive and should be modified to 1) increase the maximum square footage from 2000 square feet to 3000 square feet and 2) increase the maximum seating from 30 seats to the lesser of 3% of the total square footage or 60 seats. The Committee noted that this type of business is a desirable one that should be encouraged. Deputy Police Chief Doherty did not envision any increased law enforcement concerns.

It is, therefore, the recommendation of the Public Affairs and Safety Committee that the Liquor Ordinance be amended to permit a maximum of 3,000 square feet and a maximum seating of 3% of the total square footage of the establishment or 60 seats, whichever is less, for WBB liquor licenses and that the City Attorney be directed to prepare the necessary ordinance.

Respectfully submitted,
PUBLIC AFFAIRS AND SAFETY COMMITTEE


Mark A. Mulliner, Chairman


Michael Bram, Vice Chairman


Chris Nybo

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4-17-08



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THOMAS P. BORCHERT
CITY MANAGER

April 14, 2008

To: Mayor Marcucci and Members of the City Council

Re: **Liquor License Request: Wine & Vine**

The Public Affairs and Safety Committee met on April 14, 2008 to discuss the liquor license request by Wine & Vine. A representative from Wine & Vine was present to explain their plan and answer the Committee's questions.

Wine & Vine will be located at 105 S. York Rd. Wine & Vine will be a restaurant and retail wine/gourmet food shoppe. Wine & Vine will offer clients high-end dining at reasonable prices in a refined and comfortable setting. The shoppe will provide easy access to gourmet packaged products, some of which will be prepared in-house by the Executive Chef/Owner. A large section of the shoppe will be dedicated to wine, with tastings scheduled throughout the month. Lunches will be casual, with the convenience of being able to phone/fax and email in orders and have them ready for pick-up when requested. The dinner menu on Wednesday will consist of pastas and salads. The Saturday menu will consist of prime rib and seafood.

The 15 seat Chef's platform will also serve as the classroom during non-peak times when cooking and wine classes are being held. Cooking classes will be conducted by the Chef/Owner, as well as celebrity chefs from local venues. There will be three different categories of cooking classes. The general cooking class will be a demonstration type class, focusing on basic education and technique. The hands-on class will be limited to three students per class. The students will work directly with the Chef, preparing and cooking and entire meal. The private class is strictly one-on-one with the Chef. The Chef will educate the student on every aspect of meal preparation, from shopping to garnishing and presenting the meal. All classes will feature wines from the shop specially selected for the meal being prepared.

Wine distributors will conduct tastings and classes throughout the year, with the intention of bringing in wine-makers and educators once the business becomes established.

Shelves in the retail section of the store will be stocked with gourmet foods and other wine related products. The owners will strive to place quality products on the shelves and will place a strong focus on locally manufactured goods.

All state and local laws and ordinances will be enforced and followed. The Committee determined that the appropriate license would be a combination "RL" and "WB" license.

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Elected Officials
4-17-08

Page Two

The floor and business plan has been reviewed and the Committee agreed with all aspects of the business plan and concurred that both an "RL" and "WB" license would be appropriate.

It is, therefore, the recommendation of the Public Affairs and Safety Committee that the City Attorney be authorized to prepare the appropriate ordinance to provide the availability of an "RL" and "WB" liquor license which would allow for the sale and carry out of beer and wine, as well as provide liquor service for the restaurant.

Respectfully submitted,
Public Affairs and Safety Committee

Mark A. Mulliner *MS*
Mark A. Mulliner, Chairman

Michael Bram *MS*
Michael Bram, Vice Chairman

Chris Nybo *MS*
Chris Nybo



CITY OF ELMHURST

209 NORTH YORK STREET
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THOMAS D. MARCUCCI
MAYOR
PATTY SPENCER
CITY CLERK
CHARITY S. PIGONI
CITY TREASURER
THOMAS P. BORCHERT
CITY MANAGER

April 21, 2008

To: Mayor Marcucci and Members of the City Council

Re: Request for Push Cart Vendor

The Public Affairs and Safety Committee met on April 14, 2008 to discuss the request from Michele Maino of the Tasty Tropical Sno Company to create a new pushcart license at the northeast corner of Schiller and York Streets. (See attached diagram)

Tasty Tropical Sno Company would like to enhance the Elmhurst business district by offering refreshing snow cones during the hot summer months. The product that is being presented is known as Hawaiian shaved ice. All of the flavors that are used are a syrup base and are made from the highest quality ingredients. The Hawaiian shaved ice will be served in Styrofoam cup that will be decorated with the company's logo. A spoon and napkin will be provided as well. Tasty Tropical Sno is aiming for volume selling and is confident they will achieve this because their stand will be very attractive to kids and families.

Prior to the new license being issued, Tasty Tropical Sno Company must:

- Provide Proof of Insurance
- Health Department approval
- Meet cart requirements per MCO 04-204 Pushcart Food Vendors
- IL Dept of Revenue Registration Certificate

Police, Fire and Public Works Departments approved the new location. Due to plaza reconstruction, the license for this location for 2008 will be terminated at the commencement of construction now being scheduled for after Labor Day, 2008.

It is, therefore, the recommendation of the Public Affairs and Safety Committee that the City Council approve the creation of a new pushcart license at the northeast corner of Schiller and York Streets; such license to be terminated at the commencement of construction now being scheduled for after Labor Day, 2008.

Respectfully submitted,
Public Affairs and Safety Committee

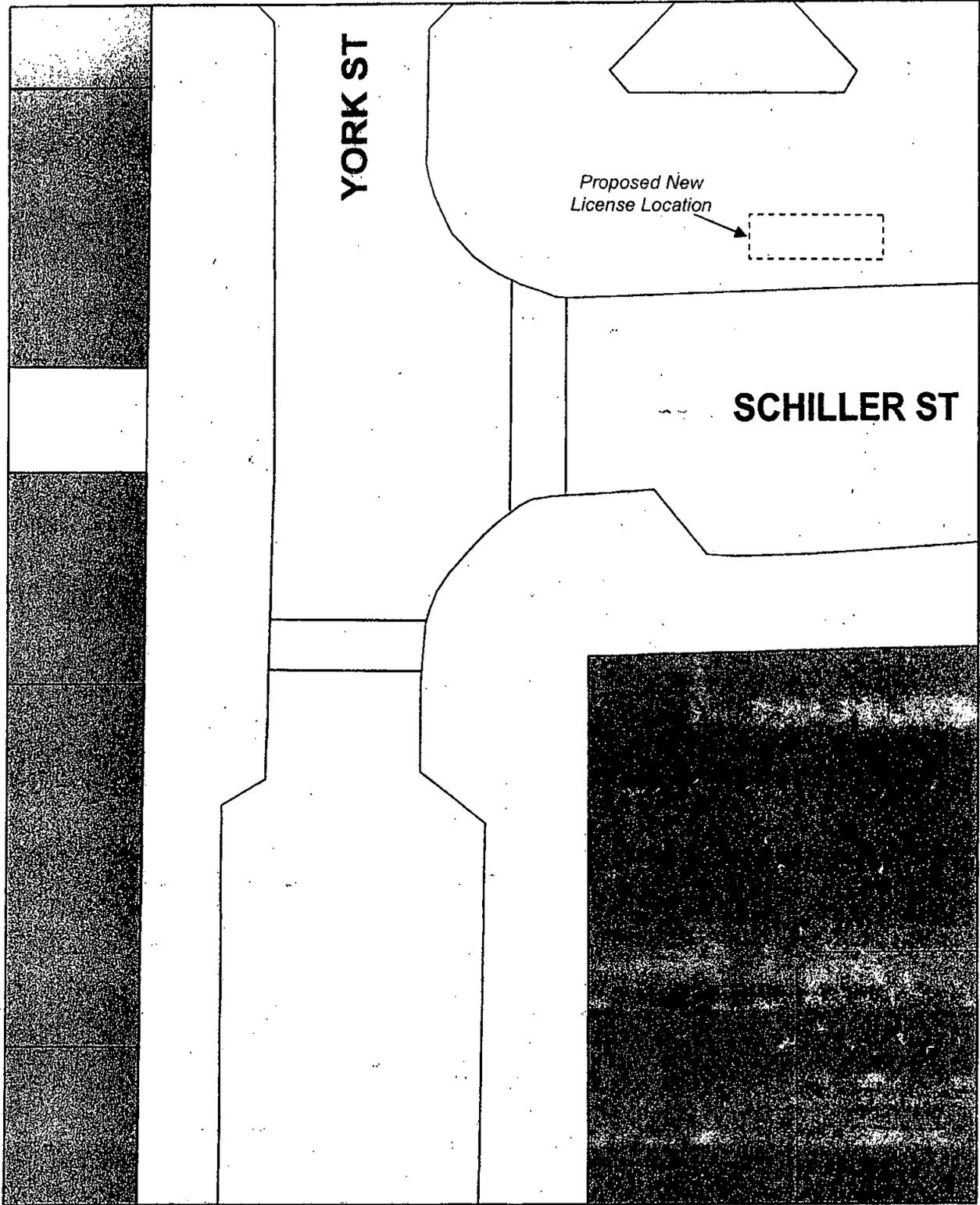

Mark A. Mulliner, Chairman

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4-17-08


Michael Bram, Vice Chairman

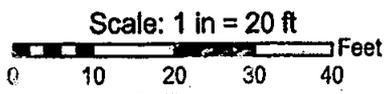
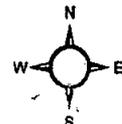

Chris Nybo



YORK ST

SCHILLER ST

Proposed New License Location





JT

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CITY TREASURER
THOMAS P. BORCHERT
CITY MANAGER

April 15, 2008

To: Mayor Marcucci and Members of the City Council

Re: Water Rate and Sewer Rate Review

The Finance, Council Affairs and Administrative Services Committee met several times, most recently April 14, 2008, to review water rate and sewer rate adjustments in the Municipal Utility Fund.

The Municipal Utility Fund (MUF) is an enterprise fund, and user fees for water and sewer services are the major source of revenue. Therefore, water rates and sewer rates are reviewed annually to determine if rate adjustments are necessary. A comprehensive rate and utility billing study was completed in August 2003. Alvord, Burdick & Howson, L.L.C. conducted the study which included a review of the water rate and sewer rate structures, and a review of cash balance goals for the MUF. The approved recommendations from the study provided for a minimum charge of three cubic meters per billing cycle, and a change in the billing structure to a uniform block rate method that provides a water and sewer charge for every cubic meter of usage. The study also set a cash balance goal range for the MUF of \$6.2 million to \$7 million. This goal is comprised of three factors: revenue stabilization (\$1.6 million); emergency (\$2 million); and 25%-33% of operating expenses (\$2.6-\$3.5 million). The goal is split between the water and sewer segments of the MUF based upon the level of operating expenses in each segment.

As the Council is aware, the City purchases its water supply from the DuPage Water Commission (DWC) and the DWC purchases its water supply from the City of Chicago. The City of Chicago has approved the following water rate increases: 15% (\$.20 per thousand gallons) January 1, 2008; 15% (\$.23 per thousand gallons) January 1, 2009; and 14% (\$.25 per thousand gallons) January 1, 2010. The DWC will increase rates to its members by \$.20 per thousand gallons effective October 1, 2008, which will increase Elmhurst's costs annually by approximately \$290,000. The remaining two increases are forecasted by DWC to be effective May 1, 2009 and May 1, 2010. Based on these anticipated changes from the DuPage Water Commission, the current cash balance in the water utility segment of the MUF and on projected expenditures for the next five years (see Schedule A attached), the Finance Committee recommends a rate adjustment for fiscal 2009 of 4% to \$4.00 per thousand gallons of water usage. For an average four-person household, this increase is approximately \$22 annually or

April 15, 2008

To: Mayor Marcucci and Members of the City Council

Re: Water Rate and Sewer Rate Adjustments

\$1.83 per month (see Schedule C attached). The City's water rate has not been adjusted since July 1, 2004.

The Finance Committee also reviewed projections for sewer rate adjustments, including a review of major capital projects such as purchasing an anaerobic digester (see Schedule D attached). Based on the current cash balance in the sewer segment of the MUF and on projected expenditures for the next five years (see Schedule B attached), the Committee recommends a rate adjustment for fiscal 2009 of 5% to \$3.70 per thousand gallons of water usage. For an average four-person household, this increase is approximately \$26 annually or \$2.17 per month (see Schedule C). The City's sewer rate has not been adjusted since July 1, 2004.

The impact of the combined water rate and sewer rate adjustments for an average four-person household is approximately \$48 annually or \$4.00 per month. The total income generated by the proposed adjustments is approximately \$624,000 annually.

It is, therefore, the recommendation of the Finance, Council Affairs and Administrative Services Committee that the City Council direct the City Attorney to prepare an amendment to the Municipal Code of Ordinances changing the water rates and sewer rates for the City of Elmhurst, effective for usage billed on or after May 15, 2008, as follows:

	Residential Rates (Per Thousand Gallons)		Commercial Rates (Per Thousand Gallons)	
	<u>New</u>	<u>Current</u>	<u>New</u>	<u>Current</u>
Water	\$4.00	\$3.85	\$6.00	\$5.77
Bi-Monthly Minimum	\$3.18	\$3.06	\$4.77	\$4.59
Sewer	\$3.70	\$3.52	\$3.70	\$3.52
Bi-Monthly Minimum	\$2.84	\$2.70	\$2.84	\$2.70

Respectfully submitted,
FINANCE, COUNCIL AFFAIRS AND
ADMINISTRATIVE SERVICES
COMMITTEE

George Szczepaniak, Jr.
George Szczepaniak, Chairman

Maira Moriarty
Maira Moriarty

Stephen W. Hipskind, Jr.
Stephen W. Hipskind, Vice Chairman

Steve Morley
Steve Morley

City of Elmhurst
Municipal Utility Fund
Water Rates

	05/06	06/07	07/08	07/08	08/09	09/10	10/11	11/12	12/13
	Actual	Actual	Budget	Projected	Projected	Projected	Projected	Projected	Projected
Resulant Rate (\$ per 1,000 Gallons)									
Residential	3.85	3.85	3.85	3.85	4.00	4.18	4.43	4.70	4.98
Commercial	5.77	5.77	5.77	5.77	6.00	6.27	6.65	7.05	7.47
Minimum Charges (Bi-Monthly Basis)									
Residential	3.06	3.06	3.06	3.06	3.18	3.32	3.52	3.73	3.95
Commercial	4.59	4.59	4.59	4.59	4.77	4.98	5.28	5.60	5.94
Cash Balance Beginning of Year	5,404,028	5,773,730	5,454,589	5,454,589	6,681,020	5,863,934	4,632,121	3,084,603	2,245,283
Revenues with Resulant Rates									
Residential	4,356,769	3,945,928	4,239,734	3,956,900	4,318,325	4,512,640	4,782,536	5,074,023	5,376,306
Commercial	2,110,966	2,017,117	2,091,466	2,052,320	2,240,526	2,341,350	2,483,250	2,632,618	2,789,455
Projected Revenues from non-rate sources	713,702	704,645	2,668,860	2,961,715	530,498	518,660	487,045	475,865	461,975
Total Revenues	7,181,437	6,667,690	9,000,060	8,970,935	7,089,349	7,372,650	7,752,831	8,182,506	8,627,736
Total Expenditures	6,580,673	6,648,109	6,808,450	6,845,704	7,495,835	8,308,063	8,585,349	8,700,076	8,887,981
Net Income (loss)	600,764	19,581	2,191,610	2,125,231	(406,486)	(935,413)	(832,518)	(517,570)	(260,245)
Depreciation	527,197	520,681	554,000	564,000	591,000	613,000	632,200	644,250	644,250
Repayment of Debt	(16,400)	(16,800)	(16,800)	(16,800)	(16,600)	(16,400)	(16,200)	(16,000)	(16,000)
Purchase of Fixed Assets	(710,474)	(733,847)	(1,446,000)	(1,446,000)	(985,000)	(893,000)	(1,331,000)	(950,000)	(985,000)
Changes in other assets/liab.	(31,385)	(108,756)	-	-	-	-	-	-	-
Cash Balance End of Year	5,773,730	5,454,589	6,737,399	6,681,020	5,863,934	4,632,121	3,084,603	2,245,283	1,628,288
Gallons Billed	1,493,273	1,365,573	1,455,720	1,384,000	1,453,000	1,453,000	1,453,000	1,453,000	1,453,000
Residential	1,127,421	1,015,986	1,099,069	1,028,312	1,079,579	1,079,579	1,079,579	1,079,579	1,079,579
Commercial	365,852	349,587	356,651	355,688	373,421	373,421	373,421	373,421	373,421
Rate Increase	0.00%	0.00%	0.00%	0.00%	4.00%	4.50%	6.00%	6.00%	6.00%
Sewer Cash Balance	7,495,435	6,804,268	5,048,933	4,917,966	3,752,600	2,905,347	1,532,497	841,844	395,219
Total Cash Balance	13,269,165	12,258,857	11,786,332	11,598,986	9,616,534	7,537,468	4,617,100	3,087,127	2,023,507
Cash balance goals - Water									
Revenue stabilization	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000
Emergency	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
25% - 33% operating expenses	1,513,369	1,531,857	1,563,613	1,570,426	1,726,209	1,923,766	1,988,287	2,013,957	2,060,933
	1,997,647	2,022,051	2,063,969	2,072,962	2,278,596	2,539,371	2,624,539	2,658,423	2,720,431
Cash balance range goal for Water 25%	3,313,369	3,331,857	3,363,613	3,370,426	3,526,209	3,723,766	3,788,287	3,813,957	3,860,933
Cash balance range goal for Water 33%	3,797,647	3,822,051	3,863,969	3,872,962	4,078,596	4,339,371	4,424,539	4,458,423	4,520,431
Projected Water cash balance	5,773,730	5,454,589	6,737,399	6,681,020	5,863,934	4,632,121	3,084,603	2,245,283	1,628,288

City of Elmhurst
Municipal Utility Fund
Sewer Rates

	05/06	06/07	07/08	07/08	08/09	09/10	10/11	11/12	12/13
	Actual	Actual	Budget	Projected	Projected	Projected	Projected	Projected	Projected
Projected Expenditures	5,495,430	5,711,721	6,268,710	6,374,322	6,566,140	6,756,127	7,103,540	7,458,755	7,624,905
Projected Revenues									
Non-rate sources	670,390	680,343	724,160	698,905	515,298	503,460	471,105	454,655	439,985
Required Rate Revenue	4,825,040	5,031,378	5,544,550	5,675,417	6,050,842	6,252,667	6,632,435	7,004,100	7,184,920
Resultant Rate (\$ per 1,000 Gallons)									
Residential/Commercial	3.52	3.52	3.52	3.52	3.70	3.94	4.22	4.52	4.84
Minimum Charges (Bi-Monthly Basis)									
Residential/Commercial	2.70	2.70	2.70	2.70	2.84	3.02	3.23	3.46	3.70
Cash Balance Beginning of Year	7,648,466	7,495,433	6,804,266	6,804,266	4,917,964	3,711,355	2,822,859	1,408,766	676,870
Revenues with Resultant Rates									
Residential/Commercial	5,058,551	4,657,628	4,700,000	4,689,400	5,086,623	5,416,566	5,801,505	6,213,929	6,653,857
Projected Revenues from non-rate sources	670,388	680,343	724,160	698,905	515,298	503,460	471,105	454,655	439,985
Total Revenues	5,728,939	5,337,971	5,424,160	5,388,305	5,601,921	5,920,026	6,272,610	6,668,584	7,093,842
Total Operating Expenditures	5,495,430	5,711,721	6,268,710	6,374,322	6,566,140	6,756,127	7,103,540	7,458,755	7,624,905
Net Income (loss)	233,509	(373,750)	(844,550)	(986,017)	(964,219)	(836,101)	(830,930)	(790,171)	(531,063)
Depreciation	1,439,712	1,417,473	1,489,000	1,484,000	1,552,000	1,571,000	1,664,700	1,861,900	1,861,900
Bond Proceeds	-	-	-	-	750,000	625,000	860,000	-	6,000,000
Repayment of Debt	(645,195)	(666,360)	(460,785)	(460,785)	(567,390)	(645,395)	(767,763)	(799,625)	(832,205)
Purchase of Fixed Assets	(1,149,674)	(959,774)	(1,939,000)	(1,923,500)	(1,977,000)	(1,603,000)	(2,340,100)	(1,004,000)	(6,986,500)
Changes in other assets/liab.	(31,385)	(108,756)	-	-	-	-	-	-	-
Cash Balance End of Year	7,495,433	6,804,266	5,048,931	4,917,964	3,711,355	2,822,859	1,408,766	676,870	189,002
Gallons Billed	1,448,475	1,324,606	1,412,048	1,328,056	1,374,762	1,374,762	1,374,762	1,374,762	1,374,762
Rate Increase	0.00%	0.00%	0.00%	0.00%	5.00%	6.50%	7.00%	7.00%	7.00%
Cash balance goals - Sewer									
Revenue stabilization	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000
Emergency	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
25% - 33% operating expenses	1,013,930	1,073,562	1,194,928	1,222,581	1,253,535	1,296,282	1,359,710	1,399,214	1,440,751
	1,338,387	1,417,102	1,577,304	1,613,806	1,654,666	1,711,092	1,794,817	1,846,962	1,901,792
Cash balance range goal for Sewer 25%	2,813,930	2,873,562	2,994,928	3,022,581	3,053,535	3,096,282	3,159,710	3,199,214	3,240,751
Cash balance range goal for Sewer 33%	3,138,387	3,217,102	3,377,304	3,413,806	3,454,666	3,511,092	3,594,817	3,646,962	3,701,792
Projected Sewer cash balance	7,495,433	6,804,266	5,048,931	4,917,964	3,711,355	2,822,859	1,408,766	676,870	189,002

City of Elmhurst
Water Rate and Sewer Rate Adjustments

Rate Adjustment	Water			Sewer		
	Rate Per 1,000 gal.	Annual Cost 4 Person HH*	Annual Increase Compared to Current	Rate Per 1,000 gal.	Annual Cost 4 Person HH	Annual Increase Compared to Current
current	\$3.85	\$554.40		\$3.52	\$506.88	
3%	\$3.97	\$571.68	\$17.28			
3.5%	\$3.98	\$573.12	\$18.72			
4%	\$4.00	\$576.00	\$21.60	\$3.66	\$527.04	\$20.16
5%	\$4.04	\$581.76	\$27.36	\$3.70	\$532.80	\$25.92
6%				\$3.73	\$537.12	\$30.24

* Average 3,000 gallons per person per month.

City of Elmhurst
Capital Detail

Schedule D

Capital	05/06	06/07	07/08	07/08	07/08	08/09	09/10	10/11	11/12	12/13
Water	Actual	Actual	Budget	Projected	Projected	Projected	Projected	Projected	Projected	Projected
Water										
Water Administration										
Generator	-	-	-	-	-	-	-	81,000	-	-
Phase II Construction	-	-	-	-	-	-	-	360,000	-	-
Water Production	-	-	-	-	-	-	-	-	-	-
Water Distribution	-	-	-	-	-	-	-	-	-	-
Vehicles	31,325	32,344	111,000	111,000	120,000	-	25,000	-	-	120,000
Mobile Equip	82,400	-	20,000	20,000	-	28,000	-	-	85,000	-
Watermains & svc upgrades	596,749	701,503	965,000	865,000	865,000	865,000	865,000	865,000	865,000	865,000
Yorkfield system purchase	-	-	350,000	450,000	-	-	-	-	-	-
	<u>710,474</u>	<u>733,847</u>	<u>1,446,000</u>	<u>1,446,000</u>	<u>985,000</u>	<u>893,000</u>	<u>1,331,000</u>	<u>950,000</u>	<u>985,000</u>	
Sewer										
Wastewater Administration										
Phase II Construction	-	-	-	-	-	-	-	220,500	-	-
Sewer Maintenance	-	-	-	-	-	-	-	-	-	-
Vehicles	-	-	220,000	220,000	29,000	28,000	303,000	26,000	-	-
Mobile Equipment	-	-	-	-	55,000	-	-	-	-	-
Sanitary Sewers	905,860	946,990	1,350,000	1,350,000	950,000	950,000	950,000	950,000	950,000	950,000
Saylor St Force Main	-	-	-	-	-	625,000	-	-	-	-
Sanitary Lift Stations	-	-	-	-	83,000	-	-	-	-	-
Wastewater Treatment Plant										
Vehicles	40,399	-	37,000	21,500	110,000	-	-	-	28,000	-
Mobile Equipment	75,030	-	-	-	-	-	-	-	-	-
WWTP Improvements	128,385	12,784	332,000	332,000	-	-	-	-	-	-
Aeration Tank Replacement	-	-	-	-	750,000	-	-	-	-	-
Phosphorus Removal	-	-	-	-	-	-	552,000	-	-	-
Bar Screen Auger & Bypass	-	-	-	-	-	-	314,600	-	-	-
Anaerobic Digester	-	-	-	-	-	-	-	-	-	5,355,000
Engine Generator	-	-	-	-	-	-	-	-	-	321,500
Roof Replacement Bldg 2	-	-	-	-	-	-	-	-	-	60,000
Effluent Sampling Station Replacement	-	-	-	-	-	-	-	-	-	300,000
	<u>1,149,674</u>	<u>959,774</u>	<u>1,939,000</u>	<u>1,923,500</u>	<u>1,977,000</u>	<u>1,603,000</u>	<u>2,340,100</u>	<u>1,004,000</u>	<u>6,986,500</u>	
Total Capital	<u>1,860,148</u>	<u>1,693,621</u>	<u>3,385,000</u>	<u>3,369,500</u>	<u>2,962,000</u>	<u>2,496,000</u>	<u>3,671,100</u>	<u>1,954,000</u>	<u>7,971,500</u>	



CITY OF ELMHURST

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THOMAS D. MARCUCCI
MAYOR
PATTY SPENCER
CITY CLERK
CHARITY S. PIGONI
CITY TREASURER
THOMAS P. BORCHERT
CITY MANAGER

April 11, 2008

TO: Mayor Marcucci and Members of the City Council

RE: Review of City Regulations - Wind and Solar Power

The Development, Planning and Zoning Committee met several times in February, March and April 2008 and discussed this topic. The issues were reviewed with Planning, Zoning and Economic Development Staff with regards to the Zoning Ordinance, partly in response to a letter from a resident inquiring about wind energy systems (wind turbines and/or windmills) in the community. The DPZ extended discussion to consider solar power as well, and also involved Building Department Staff in discussion as it related to the Building Code.

The DPZ reviewed a number of considerations regarding wind and solar energy systems, particularly the need to balance a number of issues. These included: neighborhood appearance, aesthetics, structure height, environmental and sustainability efforts and zoning requirements. Of particular interest to the Committee are that wind energy and solar energy systems can be constructed and installed using existing Zoning Ordinance and Building Code requirements.

During their review, the Committee determined that the City already has a section in the Building Code (Chapter 23 – attached) that addresses solar power. The Committee also determined that requirements within the Zoning Ordinance (specifically Section 4.6-4 Height Exceptions - attached), allow for accessory structures and therefore can be applied to wind energy systems. Appropriate limitations in this section apply to height and placement, yet are flexible enough to allow either building-mounted or freestanding wind turbine energy systems. (Wind energy systems are generally considered to consist of a pole with a windmill or wind blades attached to the top.) Research of ordinances from other communities (such as Chicago, Evanston and Oak Park) indicated regulations similar to Elmhurst's in allowances for accessory structures. As in Elmhurst, it appears that wind and solar energy systems in these communities would be governed by existing building and zoning requirements for accessory structures.

The Committee noted that if homeowners wish to install home wind or solar energy systems, they should first consult with contractors and engineers that construct such systems. After determining whether such an improvement would be feasible, homeowners are encouraged to contact the City to address applicable building and zoning requirements. The City welcomes inquiries regarding these kinds of improvements, and should a variation be requested for such an improvement, it will be given full consideration based on the Standards for Variations.

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Elected Officials

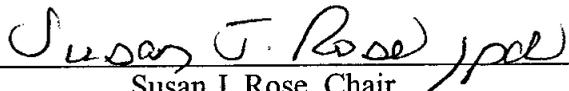
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The DPZ and City staff further discussed opportunities to publicize wind and solar power opportunities in the community. The DPZ asked Staff to use the City's "Front Porch" newsletter and the City website to inform and encourage the public to avail themselves of such opportunities through existing City requirements.

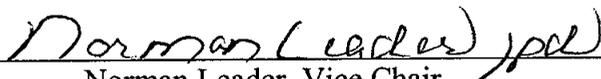
It is therefore the recommendation of the Development, Planning and Zoning Committee that no changes be made to existing City municipal requirements. The Committee specifically notes the following reasons to support its recommendation:

- (1) The City's role in providing enabling legislation for wind and solar systems has already been achieved; existing Zoning Ordinance and Building Code requirements already facilitate opportunities for installation of wind and solar power improvements on private property;
- (2) The City should not unnecessarily create new ordinances that are repetitive of existing City regulations; and
- (3) The City has useful methods of publicity to educate the public, including residents and businesses, that such wind and solar systems can be installed using existing City requirements.

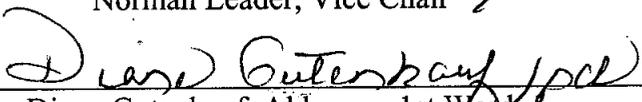
Respectfully submitted,
DEVELOPMENT PLANNING AND ZONING COMMITTEE



Susan J. Rose, Chair



Norman Leader, Vice Chair



Diane Gutenkauf, Alderman 1st Ward

CHAPTER 23

SOLAR SYSTEMS

SECTION M2301 SOLAR ENERGY SYSTEMS

M2301.1 General. This section provides for the design, construction, installation, alteration, and repair of equipment and systems utilizing solar energy to provide space heating or cooling, hot water heating, and swimming pool heating.

M2301.2 Installation. Installation of solar energy systems shall comply with Sections M2301.2.1 through M2301.2.9.

M2301.2.1 Access. Solar energy collectors, controls, dampers, fans, blowers and pumps shall be accessible for inspection, maintenance, repair and replacement.

M2301.2.2 Roof-mounted collectors. The roof shall be constructed to support the loads imposed by roof-mounted solar collectors. Roof-mounted solar collectors that serve as a roof covering shall conform to the requirements for roof coverings in Chapter 9 of this code. Where mounted on or above the roof coverings, the collectors and supporting structure shall be constructed of noncombustible materials or fire-retardant-treated wood equivalent to that required for the roof construction.

M2301.2.3 Pressure and temperature relief. System components containing fluids shall be protected with pressure- and temperature-relief valves. Relief devices shall be installed in sections of the system so that a section cannot be valved off or isolated from a relief device.

M2301.2.4 Vacuum relief. System components that might be subjected to pressure drops below atmospheric pressure during operation or shutdown shall be protected by a vacuum-relief valve.

M2301.2.5 Protection from freezing. System components shall be protected from damage resulting from freezing of heat-transfer liquids at the winter design temperature provided in Table R301.2(1). Freeze protection shall be provided by heating, insulation, thermal mass and heat transfer fluids with freeze points lower than the winter design temperature, heat tape or other approved methods, or combinations thereof.

Exception: Where the winter design temperature is greater than 32°F (0°C).

M2301.2.6 Expansion tanks. Expansion tanks in solar energy systems shall be installed in accordance with Section M2003 in closed fluid loops that contain heat transfer fluid.

M2301.2.7 Roof and wall penetrations. Roof and wall penetrations shall be flashed and sealed to prevent entry of water, rodents and insects in accordance with Chapter 9 of this code.

M2301.2.8 Solar loop isolation. Valves shall be installed to allow the solar collectors to be isolated from the remainder of the system. Each isolation valve shall be labeled with the open and closed position.

M2301.2.9 Maximum temperature limitation. Systems shall be equipped with means to limit the maximum water temperature of the system fluid entering or exchanging heat with any pressurized vessel inside the dwelling to 180°F (82°C). This protection is in addition to the required temperature- and pressure-relief valves required by Section M2301.2.3.

M2301.3 Labeling. Labeling shall comply with Sections M2301.3.1 and M2301.3.2.

M2301.3.1 Collectors. Collectors shall be listed and labeled to show the manufacturer's name, model number, serial number, collector weight, collector maximum allowable temperatures and pressures, and the type of heat transfer fluids that are compatible with the collector. The label shall clarify that these specifications apply only to the collector.

M2301.3.2 Thermal storage units. Pressurized thermal storage units shall be listed and labeled to show the manufacturer's name, model number, serial number, storage unit maximum and minimum allowable operating temperatures and pressures, and the type of heat transfer fluids that are compatible with the storage unit. The label shall clarify that these specifications apply only to the thermal storage unit.

M2301.4 Prohibited heat transfer fluids. Flammable gases and liquids shall not be used as heat transfer fluids.

M2301.5 Backflow protection. All connections from the potable water supply to solar systems shall comply with Section P2902.4.5.

cies and procedures shall be in conformance with the intent and purpose of this code. Such policies and procedures shall not have the effect of waiving requirements specifically provided for in this code.

R104.2 Applications and permits. The building official shall receive applications, review construction documents and issue permits for the erection and alteration of buildings and structures, inspect the premises for which such permits have been issued and enforce compliance with the provisions of this code.

R104.3 Notices and orders. The building official shall issue all necessary notices or orders to ensure compliance with this code.

R104.4 Inspections. The building official is authorized to make all of the required inspections, or the building official shall have the authority to accept reports of inspection by approved agencies or individuals. Reports of such inspections shall be in writing and be certified by a responsible officer of such approved agency or by the responsible individual. The building official is authorized to engage such expert opinion as deemed necessary to report upon unusual technical issues that arise, subject to the approval of the appointing authority.

R104.5 Identification. The building official shall carry proper identification when inspecting structures or premises in the performance of duties under this code.

R104.6 Right of entry. Where it is necessary to make an inspection to enforce the provisions of this code, or where the building official has reasonable cause to believe that there exists in a structure or upon a premises a condition which is contrary to or in violation of this code which makes the structure or premises unsafe, dangerous or hazardous, the building official or designee is authorized to enter the structure or premises at reasonable times to inspect or to perform the duties imposed by this code, provided that if such structure or premises be occupied that credentials be presented to the occupant and entry requested. If such structure or premises be unoccupied, the building official shall first make a reasonable effort to locate the owner or other person having charge or control of the structure or premises and request entry. If entry is refused, the building official shall have recourse to the remedies provided by law to secure entry.

R104.7 Department records. The building official shall keep official records of applications received, permits and certificates issued, fees collected, reports of inspections, and notices and orders issued. Such records shall be retained in the official records for the period required for the retention of public records.

R104.8 Liability. The building official, member of the board of appeals or employee charged with the enforcement of this code, while acting for the jurisdiction in good faith and without malice in the discharge of the duties required by this code or other pertinent law or ordinance, shall not thereby be rendered liable personally and is hereby relieved from personal liability for any damage accruing to persons or property as a result of any act or by reason of an act or omission in the discharge of official duties. Any suit instituted against an officer or employee because of an act performed by that officer or employee in the lawful discharge of duties and under the provisions of this code shall be defended by legal representative of the jurisdiction un-

til the final termination of the proceedings. The building official or any subordinate shall not be liable for cost in any action, suit or proceeding that is instituted in pursuance of the provisions of this code.

R104.9 Approved materials and equipment. Materials, equipment and devices approved by the building official shall be constructed and installed in accordance with such approval.

R104.9.1 Used materials and equipment. Used materials, equipment and devices shall not be reused unless approved by the building official.

R104.10 Modifications. Wherever there are practical difficulties involved in carrying out the provisions of this code, the building official shall have the authority to grant modifications for individual cases, provided the building official shall first find that special individual reason makes the strict letter of this code impractical and the modification is in compliance with the intent and purpose of this code and that such modification does not lessen health, life and fire safety requirements or structural. The details of action granting modifications shall be recorded and entered in the files of the department of building safety.

R104.10.1 Areas prone to flooding. The building official shall not grant modifications to any provision related to areas prone to flooding as established by Table R301.2(1) without the granting of a variance to such provisions by the board of appeals.

R104.11 Alternative materials, design and methods of construction and equipment. The provisions of this code are not intended to prevent the installation of any material or to prohibit any design or method of construction not specifically prescribed by this code, provided that any such alternative has been approved. An alternative material, design or method of construction shall be approved where the building official finds that the proposed design is satisfactory and complies with the intent of the provisions of this code, and that the material, method or work offered is, for the purpose intended, at least the equivalent of that prescribed in this code. Compliance with the specific performance-based provisions of the *International Codes* in lieu of specific requirements of this code shall also be permitted as an alternate.

R104.11.1 Tests. Whenever there is insufficient evidence of compliance with the provisions of this code, or evidence that a material or method does not conform to the requirements of this code, or in order to substantiate claims for alternative materials or methods, the building official shall have the authority to require tests as evidence of compliance to be made at no expense to the jurisdiction. Test methods shall be as specified in this code or by other recognized test standards. In the absence of recognized and accepted test methods, the building official shall approve the testing procedures. Tests shall be performed by an approved agency. Reports of such tests shall be retained by the building official for the period required for retention of public records.

SECTION R105 PERMITS

R105.1 Required. Any owner or authorized agent who intends to construct, enlarge, alter, repair, move, demolish, or change

5. State the valuation of the proposed work.
6. Be signed by the applicant, or the applicant's authorized agent.
7. Give such other data and information as required by the building official:

R105.3.1 Action on application. The building official shall examine or cause to be examined applications for permits and amendments thereto within a reasonable time after filing. If the application or the construction documents do not conform to the requirements of pertinent laws, the building official shall reject such application in writing, stating the reasons therefor. If the building official is satisfied that the proposed work conforms to the requirements of this code and laws and ordinances applicable thereto, the building official shall issue a permit therefor as soon as practicable.

R105.3.1.1 Substantially improved or substantially damaged existing buildings in areas prone to flooding. For applications for reconstruction, rehabilitation, addition, or other improvement of existing buildings or structures located in an area prone to flooding as established by Table R301.2(1), the building official shall examine or cause to be examined the construction documents and shall prepare a finding with regard to the value of the proposed work. For buildings that have sustained damage of any origin, the value of the proposed work shall include the cost to repair the building or structure to its predamage condition. If the building official finds that the value of proposed work equals or exceeds 50 percent of the market value of the building or structure before the damage has occurred or the improvement is started, the finding shall be provided to the board of appeals for a determination of substantial improvement or substantial damage. Applications determined by the board of appeals to constitute substantial improvement or substantial damage shall meet the requirements of Section R323.

R105.3.2 Time limitation of application. An application for a permit for any proposed work shall be deemed to have been abandoned 180 days after the date of filing, unless such application has been pursued in good faith or a permit has been issued; except that the building official is authorized to grant one or more extensions of time for additional periods not exceeding 180 days each. The extension shall be requested in writing and justifiable cause demonstrated.

R105.4 Validity of permit. The issuance or granting of a permit shall not be construed to be a permit for, or an approval of, any violation of any of the provisions of this code or of any other ordinance of the jurisdiction. Permits presuming to give authority to violate or cancel the provisions of this code or other ordinances of the jurisdiction shall not be valid. The issuance of a permit based on construction documents and other data shall not prevent the building official from requiring the correction of errors in the construction documents and other data. The building official is also authorized to prevent occupancy or use of a structure where in violation of this code or of any other ordinances of this jurisdiction.

R105.5 Expiration. Every permit issued shall become invalid unless the work authorized by such permit is commenced within 180 days after its issuance, or if the work authorized by such permit is suspended or abandoned for a period of 180 days after the time the work is commenced. The building official is authorized to grant, in writing, one or more extensions of time, for periods not more than 180 days each. The extension shall be requested in writing and justifiable cause demonstrated.

R105.6 Suspension or revocation. The building official is authorized to suspend or revoke a permit issued under the provisions of this code wherever the permit is issued in error or on the basis of incorrect, inaccurate or incomplete information, or in violation of any ordinance or regulation or any of the provisions of this code.

R105.7 Placement of permit. The building permit or copy thereof shall be kept on the site of the work until the completion of the project.

R105.8 Responsibility. It shall be the duty of every person who performs work for the installation or repair of building, structure, electrical, gas, mechanical or plumbing systems, for which this code is applicable, to comply with this code.

SECTION R106 CONSTRUCTION DOCUMENTS

R106.1 Submittal documents. Construction documents, special inspection and structural observation programs, and other data shall be submitted in one or more sets with each application for a permit. The construction documents shall be prepared by a registered design professional where required by the statutes of the jurisdiction in which the project is to be constructed. Where special conditions exist, the building official is authorized to require additional construction documents to be prepared by a registered design professional.

Exception: The building official is authorized to waive the submission of construction documents and other data not required to be prepared by a registered design professional if it is found that the nature of the work applied for is such that reviewing of construction documents is not necessary to obtain compliance with this code.

R106.1.1 Information on construction documents. Construction documents shall be drawn upon suitable material. Electronic media documents are permitted to be submitted when approved by the building official. Construction documents shall be of sufficient clarity to indicate the location, nature and extent of the work proposed and show in detail that it will conform to the provisions of this code and relevant laws, ordinances, rules and regulations, as determined by the building official.

R106.1.2 Manufacturer's installation instructions. Manufacturer's installation instructions, as required by this code, shall be available on the job site at the time of inspection.

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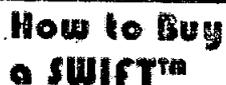

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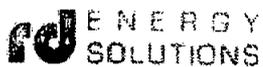
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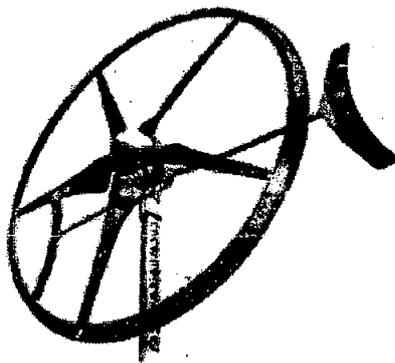
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- Excellent Green Credentials, saves **1.2 Tonnes CO2** annually
- Rooftop or wall mountable
- **Near Silent** operation and anti-vibration mounting systems
- Rated power output: **1.5kW**
- Up to **2000kWh** generated annually when well sited
- Works in smooth air and makes the most of turbulent air
- Simple installation & autonomous operation
- Planning-compliant design
- Bat and Bird Safe
- 20 year, maintenance free life
- Compliant with UK local and national regulations
- Eligible for Grant Funding
- Multi-tier mechanical and electronic safety systems
- Suitable for use as a domestic wind turbine in residential areas, or on commercial and industrial buildings
- Works standalone and off grid. A battery charging model is available.



The Swift Turbine

The Swift Rooftop Wind Energy System™ is the world's first specifically designed rooftop wind turbine with unique, patented technologies for unprecedented safe, efficient and near silent operation. With installations worldwide, this design icon has been quietly generating clean energy for home owners, community groups, industrial and commercial customers, for over 4 years. When correctly sited, the SWIFT Rooftop Wind Energy System™ drastically cuts carbon emissions, reduces electricity bills and generally makes the world a more beautiful place!!

Environmentally Sound

such division or sale shall conform with all the applicable bulk regulations of the zoning district in which the property is located.

4.6-3 Permitted Obstructions in Required Yards

The following shall not be considered to be obstructions when located in the required yards specified:

- a. In all yards.
Unroofed steps four (4) feet or less above grade which are necessary for access to a permitted building; unroofed terraces; chimneys projecting twelve (12) inches or less into the yard; arbors and trellises up to a maximum of 16' in length; flagpoles; and fences or walls subject to applicable height restrictions of Chapter 12.
- b. In front and corner side yards.
One-story ground floor bay windows projecting two (2) feet or less into the yards; and overhanging eaves and gutters projecting 18 inches or less into the yard. Outside elements of central air conditioning systems may protrude 4 feet into the front or corner side yard provided they are effectively screened with hedges or a fence not greater than 3 feet in height.
- c. In rear yards.
Recreational and laundry drying equipment; outside elements of central air conditioning systems, extending not more than four (4) feet into the yard; one-story bay windows projecting two (2) feet or less into the yard; and overhanging eaves and gutters projecting 18 inches or less into the yard.

Permitted obstructions and detached accessory structures shall not, in the aggregate, occupy more than 40 percent of any required yard.



4.6-4 Height Exceptions

Any chimney or other accessory structure built on or above the roof of any building shall not extend more than 15 feet above the allowable building height restriction. Nor shall any such space above the height limit be used except for the purpose of housing mechanical equipment necessary to the operation of the building.

Communication towers built on or above the roof of any building shall not extend more than 20 feet above the existing roof upon which it is to be erected, nor shall they extend more than 15 feet above the maximum building height restriction of the zoning district, whichever of the two is less. Communication towers, supported from the ground shall not extend more than 15 feet above the maximum building height restriction of the zoning district. Communication towers exceeding these regulations may be constructed under a conditional use permit.

4.6-5 Location of Required Open Space

All yards and other open spaces allocated to a building or dwelling group shall be located on the same zoning lot as such building or dwelling group.

4.6-6 Required Yards- Existing Buildings

No yards, now or hereafter provided for a building existing on the effective date of this ordinance, shall subsequently be reduced below, or further reduced if already less than, the



CITY OF ELMHURST

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MAYOR
PATTY SPENCER
CITY CLERK
CHARITY S. PIGONI
CITY TREASURER
THOMAS P. BORCHERT
CITY MANAGER

April 14, 2008

To: Mayor Marcucci and Members of the City Council

**RE: Plan Review Services Proposal for Elmhurst Memorial Hospital
(Fire/Building Department)**

The Development, Planning and Zoning Committee had been provided with a written proposal from B & F Technical Code Services, Inc., for Plan Review Services for the new Elmhurst Memorial Hospital, for their review prior to the meeting. The Building Commissioner, as well as Mr. Rich Piccolo, President of B & F Technical, attended the meeting.

The Development, Planning and Zoning Committee began the discussion with the general aspects of the proposal in which the intent is to deliver the highest quality, professional plan review services at a reasonable cost. Being that the hospital is a very complex building with sophisticated mechanical, electrical, plumbing, fire alarm and fire sprinkler systems the project lends itself to having experts in these various fields to perform these reviews.

The Building Department, in conjunction with the hospital team, explored other consultants including ICC (The International Code Council) regarding this matter. B & F had a more competitive price and the hospital team felt they could establish a rapport and good working relationship with B & F.

Mr. Piccolo mentioned that his company has been in business since 1990 and has 64 employees. They have the depth and experience in various disciplines of the codes and in working with municipalities to ensure that local amendments are adhered to.

The Building Commissioner stated that the total fee of this proposal (\$79,200.00) was calculated into the building permit fee, which was negotiated with the hospital. (\$1.74M)

The Development, Planning and Zoning Committee felt that this approach to providing this Plan Review Service to the hospital is appropriate, as most of the projects in Elmhurst are residential in nature, and the expertise of B & F technical exceeds our present ability.

The attached proposal details the agreement and asks for four (4) equal payments because the drawings will be issued in several packages from approximately April until October, 2008. Also attached is information on B & F Technical's company.

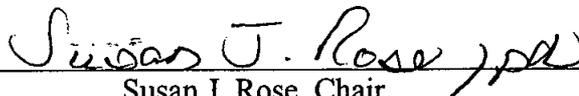
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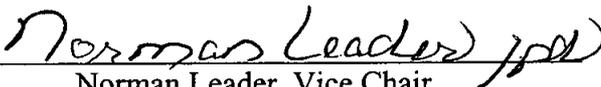
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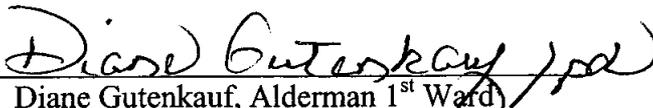
Page Two

It is, therefore, the recommendation of the Development, Planning and Zoning Committee that the proposal for Plan Review Services for the Elmhurst Hospital, as presented by B & F Technical Code Services be approved.

Respectfully submitted,
DEVELOPMENT, PLANNING AND ZONING COMMITTEE


Susan J. Rose, Chair


Norman Leader, Vice Chair


Diane Gutenkauf, Alderman 1st Ward

Attachments

JJ

O-10-2008
AN ORDINANCE AUTHORIZING THE SALE
BY AUCTION AND DISPOSAL OF PERSONAL PROPERTY
OWNED BY THE CITY OF ELMHURST

WHEREAS, in the opinion of at least three-fourths of the corporate authorities of the City of Elmhurst, it is no longer necessary or useful to or for the best interests of the City of Elmhurst to retain ownership of the personal property hereinafter described, and

WHEREAS, it has been determined by the Mayor and Council of the City of Elmhurst to sell or dispose of said personal property.

NOW THEREFORE, BE IT AND IT IS HEREBY ORDAINED by the City Council of the City of Elmhurst, DuPage and Cook counties, Illinois as follows:

SECTION 1, In accordance with Section 11-76-4 of the Illinois Municipal Code (65ILCS 5/11-76-4), the Mayor and Council of the City of Elmhurst find that the personal property described as follows:

Vehicle	VIN Number
2006 Infiniti G35 coupe	2006 Infiniti G35 coupe
1990 Acura Integra 4-dr	JH4DB1664LS034818
1994 Mitsubishi 3000GT coupe	JA3AM64J9RY011168
1997 Chevrolet Cavalier 4-dr	1G1JC5245V7320060

These vehicles now owned by the City of Elmhurst are no longer necessary or useful to the City of Elmhurst and the best interests of the City of Elmhurst will be serviced by their sale or disposal.

SECTION 2, The City Manager is hereby authorized and directed to sell or dispose of the aforementioned personal property now owned by the City of Elmhurst.

SECTION 3, Upon payment of the price determined by auction, the City Manager is hereby authorized and directed to convey and transfer title of the aforesaid personal property, to the successful bidder.

SECTION 4, This ordinance shall be in force and effect from and after its passage, by a vote of at least three-fourths of the corporate authorities, and approval in the manner provided by law.

Approved this _____ day of _____, 2008.

Thomas D. Marcucci, Mayor

Passed this _____ day of _____, 2008.

Ayes: _____ Nays: _____

Patty Spencer, City Clerk



CITY OF ELMHURST

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CITY TREASURER
THOMAS P. BORCHERT
CITY MANAGER

COUNCIL ACTION SUMMARY

SUBJECT: An Ordinance Authorizing the Sale By Auction and Disposal of Personal Property Owned by the City of Elmhurst

ORIGINATOR: Thomas P. Borchert, City Manager
City Attorney

DESCRIPTION OF SUBJECT MATTER

The City of Elmhurst has been provided a 2006 Infiniti G35 coupe, VIN # 2006 Infiniti G35 coupe, a 1990 Acura Integra 4-dr, VIN # JH4DB1664LS034818, a 1994 Mitsubishi 3000GT coupe, VIN # JA3AM64J9RY011168, and a 1997 Chevrolet Cavalier 4-dr, VIN # 1G1JC5245V7320060 which were seized from drivers under Article 36 Forfeiture for driving offenses. These vehicles serve no police or City purpose and should be declared surplus and auctioned by electronic means or disposed of, and the attached ordinance allows that process to be implemented.

Memo

To: Tom Borchert
From: Evidence Custodian R.Miklas #89
CC: Deputy Chief Panico
Date: 4/3/2008
Re: Seizure Vehicles

Sir,

This memorandum is to advise you that the City of Elmhurst through the police department has been awarded four vehicles that we wish to junk or auction off by electronic means, selling on E-Bay, as they serve no useful purpose for the city. These vehicles were seized under Article 36 Forfeiture for driving offenses.

The police department is requesting through ordinance to auction off the following vehicles through E-Bay:

1. 2006 Infiniti G35 coupe VIN; JNKCV54EX6M703042 Mileage 11,000.
Case No. 06-45125
2. 1990 Acura Integra 4-dr VIN; JH4DB1664LS034818 Mileage 180,176
Case No. 07-19960

The police department is requesting through ordinance to junk the following vehicles. No keys are available for these and they are not worth auctioning.

3. 1994 Mitsubishi 3000GT coupe VIN; JA3AM64J9RY011168 Mileage 122,306
Case No. 07-25183
4. 1997 Chevrolet Cavalier 4-dr VIN; 1G1JC5245V7320060 Mileage unknown
Case No. 07-33084

R. Miklas #89



OFFICE OF THE STATE'S ATTORNEY
DUPAGE COUNTY, ILLINOIS

JOSEPH E. BIRKETT
STATE'S ATTORNEY

CASE CLOSING NOTICE - ARTICLE 36 SEIZURE

TO: DAN BUENZ FAX: 530-5086
AGENCY EL DATE: 3-20-08 PAGES 2

FROM: ASA Tom Vega, Special Prosecution Unit

COURT CASE: 06 MR 1739

CASE HAS BEEN CLOSED BY:

- CONTESTED hearing with: Legal counsel Pro se
- UNCONTESTED hearing - SAO presented evidence and no parties appeared
- AGREED order between parties with: Legal counsel Pro se
- DEFAULT hearing - parties failed to file a claim or respond to notice

VEHICLE DISPOSITION:

- LIEN HOLDER RELEASE pursuant to 720 ILCS 5/36-1a
- RELEASE/RETURN Innocent Owner Spouse/Family Owner/Def
- AWARD TO AGENCY by Default Court Ruling Agreement

NOTE: Per Civil Rules of Procedure, persons may file a motion to vacate a forfeiture order within thirty (30) days of the entry of the order. If you obtain a new title and seek to dispose of the vehicle, we suggest you wait more than 30 days before actual disposal.

AWARD ORDER

New (12/04)

STATE OF ILLINOIS UNITED STATES OF AMERICA COUNTY OF DU PAGE
IN THE CIRCUIT COURT OF THE EIGHTEENTH JUDICIAL CIRCUIT

PEOPLE OF THE STATE OF ILLINOIS

CASE NUMBER

06 MR 1739

-VS-

2006 INFINITI

DEFENDANT(S)

AWARD ORDER

File Stamp Here

This cause coming on to be heard upon the motion of the PARTIES
and the Court being fully advised in the premises, having jurisdiction in the subject matter, upon a:

- Forfeiture Hearing (720 ILCS 5/36-2)
- Entry of Judgment on Default

Agreed Order of the Parties
 Other ATTY J. DONAHUE (LTR)

IT IS HEREBY ORDERED: The listed vehicle, a 2006 INFINITI
(Year) (Make)

J N K C V 5 4 E X 6 M 7 0 3 0 4 2
(1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) (12) (13) (14) (15) (16) (17)

1. Vehicle is awarded to ELMHURST POLICE ~~(06-44017)~~
in accordance with 720 ILCS 5/36-2. (SO 06-44017) (EL06-45125)

2. The Illinois Secretary of State is directed to:
a. Indicate that all right, title and interest in the listed vehicle is terminated immediately against the parties listed on the official title records of the Secretary of State.

b. Accept the application for a Certificate of Title by ELMHURST POLICE

Other Terms or Conditions for Release: _____

Case Closed Strike future Court date: 6-17-2008 CR 2009

BY TEV
JOSEPH E. BIRKETT, States Attorney
Attorney No. 50000
503 N. County Farm Road
Wheaton IL 60187
(630) 407- 8000

ENTER: [Signature]
DATE: 3/20/08



OFFICE OF THE STATE'S ATTORNEY
DUPAGE COUNTY, ILLINOIS

JOSEPH E. BIRKETT
STATE'S ATTORNEY

CASE CLOSING NOTICE - ARTICLE 36 SEIZURE

TO: DAN BUENZ FAX: 530-5086
AGENCY EL DATE: 3/26/08 PAGES 2

FROM: ASA Tom Vega, Special Prosecution Unit

=====

COURT CASE: 07 MR 763

CASE HAS BEEN CLOSED BY:

- CONTESTED hearing with: Legal counsel Pro se
- UNCONTESTED hearing - SAO presented evidence and no parties appeared
- AGREED order between parties with: Legal counsel Pro se
- DEFAULT hearing - parties failed to file a claim or respond to notice

VEHICLE DISPOSITION:

- LIEN HOLDER RELEASE pursuant to 720 ILCS 5/36-1a
- RELEASE/RETURN Innocent Owner Spouse/Family Owner/Def
- AWARD TO AGENCY by Default Court Ruling Agreement

NOTE: Per Civil Rules of Procedure, persons may file a motion to vacate a forfeiture order within thirty (30) days of the entry of the order. If you obtain a new title and seek to dispose of the vehicle, we suggest you wait more than 30 days before actual disposal.

24.

New (12/04)

AWARD ORDER

STATE OF ILLINOIS UNITED STATES OF AMERICA COUNTY OF DU PAGE
IN THE CIRCUIT COURT OF THE EIGHTEENTH JUDICIAL CIRCUIT

PEOPLE OF THE STATE OF ILLINOIS

CASE NUMBER

07 MR 763

-VS-

1990 ACURA

DEFENDANT(S)

AWARD ORDER

File Stamp Here

This cause coming on to be heard upon the motion of the _____
and the Court being fully advised in the premises, having jurisdiction in the subject matter, upon a:

Forfeiture Hearing (720 ILCS 5/36-2)

Agreed Order of the Parties

Entry of Judgment on Default

Other _____

IT IS HEREBY ORDERED: The listed vehicle, a 1990 ACURA
(Year) (Make)

J H 4 D B 1 6 6 4 L S 0 3 4 8 1 8
(1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) (12) (13) (14) (15) (16) (17)

1. Vehicle is awarded to Elmhurst Police (07-19960)
in accordance with 720 ILCS 5/36-2. (SO 07-18974)

2. The Illinois Secretary of State is directed to:

a. Indicate that all right, title and interest in the listed vehicle is terminated immediately against the parties listed on the official title records of the Secretary of State.

b. Accept the application for a Certificate of Title by Elmhurst Police

Other Terms or Conditions for Release: _____

Case Closed

Strike future Court date: _____

BY TEV
JOSEPH E. BIRKETT, States Attorney
Attorney No. 50000
503 N. County Farm Road
Wheaton IL 60187
(630) 407- 8000

ENTER: [Signature]

DATE: 3/25/2008

180,176



MILAS

OFFICE OF THE STATE'S ATTORNEY
DUPAGE COUNTY, ILLINOIS

JOSEPH E. BIRKETT
STATE'S ATTORNEY

503 N. COUNTY FARM ROAD
WHEATON, ILLINOIS 60187
MAIN (630) 407-8000
TDD (630) 510-3611
FAX (630) 407-8171 (CRIMINAL)
FAX (630) 407-8201 (CIVIL)
FAX (630) 407-8006 (CHILD SUPPORT/
COMPLAINTS)

CASE CLOSING NOTICE - ARTICLE 36 SEIZURE

TO: DIANE SCHMIDT FAX: 530-5086

AGENCY SL DATE: 2-29-08 PAGES 3

FROM: ASA Tom Vega, Special Prosecution Unit

=====

COURT CASE: 07 MR 1124.

CASE HAS BEEN CLOSED BY:

- CONTESTED hearing with: Legal counsel Pro se
- UNCONTESTED hearing - SAO presented evidence and no parties appeared
- AGREED order between parties with: Legal counsel Pro se
- DEFAULT hearing - parties failed to file a claim or respond to notice

VEHICLE DISPOSITION:

- LIEN HOLDER RELEASE pursuant to 720 ILCS 5/36-1a
- RELEASE/RETURN Innocent Owner Spouse/Family Owner/Def
- AWARD TO AGENCY by Default Court Ruling Agreement

NOTE: Per Civil Rules of Procedure, persons may file a motion to vacate a forfeiture order within thirty (30) days of the entry of the order. If you obtain a new title and seek to dispose of the vehicle, we suggest you wait more than 30 days before actual disposal.

RELEASE ORDER

UNITED STATES OF AMERICA

COUNTY OF DU PAGE

STATE OF ILLINOIS

IN THE CIRCUIT COURT OF THE EIGHTEENTH JUDICIAL CIRCUIT

PEOPLE OF THE STATE OF ILLINOIS

CASE NUMBER

07MR 1124

-VS-

1994 MITSUBISHI

DEFENDANT(S)

RELEASE ORDER

File Stamp Here

This cause coming on to be heard upon the motion of the _____ and the Court being fully advised in the premises, having jurisdiction in the subject matter, upon a:

- Review (720 ILCS 5/36-1)
- Motion for Lienholder Release (720 ILCS 5/36-1a)
- Forfeiture Hearing (720 ILCS 5/36-2)
- Agreed Order of the Parties
- Other

ATTY RICK KAYNE

IT IS HEREBY ORDERED: The listed vehicle, a 1994 MITSUBISHI (Ycar) (Make)

J	A	3	A	M	6	4	J	9	R	Y	0	1	1	1	6	8
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)

1. Vehicle to be released to Barry Entwistle in accordance with the applicable provisions of 720 ILCS, Chapter 36;

2. Prior to release by Elmhurst Police/DPSO, the listed party or their agent, must present proof of payment and compliance with terms or conditions as indicated:

- a. \$250 Administrative fee to ELMHURST POLICE/DPSO
- b. \$250 Administrative fee to 3007-28657 DuPage County State's Attorney's Office
- c. \$325 Tow fee to Elmhurst PD (O'Hare # 27486)

Other Terms or Conditions for Release: proof of valid insurance and registration/pickup by 3/21 or deemed abandoned

Case Closed Strike future Court date: _____

BY TEN
JOSEPH E. BIRKETT
DuPage County State's Attorney No. 50000
503 N. County Farm Road, Wheaton IL 60187
(630) 407- 8000

ENTER: _____
(Judge)

DATE: 2-29-08



OFFICE OF THE STATE'S ATTORNEY
DUPAGE COUNTY, ILLINOIS

JOSEPH E. BIRKETT
STATE'S ATTORNEY

503 N. COUNTY FARM ROAD
WHEATON, ILLINOIS 60187
MAIN (630) 407-8000

DUPAGE STATE'S ATTORNEY VEHICLE RELEASE INSTRUCTIONS

VEH: 94 MITSUBISHI COURT CASE 07MR 1124

1. Have a copy of the court order with you to pay fees or present documentation.
2. Court ordered fee MUST be paid to each individual agency.
2. No vehicles are released without proof of compliance with conditions of the court order.
3. If corrected Title is required: A receipt & copy of title application is sufficient proof for release.
4. Call the contact person at the police agency to make an appointment to pick up the vehicle. Do not go to the police department without calling FIRST!

X

State's Attorney's Fee is paid at the Circuit Clerk's Office located on the first floor of the Judicial Office Facility, 503 County Farm Road, Wheaton IL . They are open fro 8:30a.m.- 4:30 p.m., Monday thru Friday. Accepted forms of payment are cash, credit cards, certified checks, money orders and business checks payable to "Circuit Court Clerk." **PERSONAL CHECKS OR CASH PAYMENTS ARE NOT ACCEPTED!** If you have any questions regarding this payment, call (630) 407-8000. A receipt for payment will be provided.

X

Vehicle is held by the ELMHURST Police. The agency contact person is listed at (A) below.

X

Towing fees have been paid by the agency. Make payments directly to the agency

(A) Agency Contact DIANE SCHMIDT / DAN BUENZ PH: (630) 530-3050

(B) Towing Service _____ PH: _____



OFFICE OF THE STATE'S ATTORNEY
DUPAGE COUNTY, ILLINOIS

JOSEPH E. BIRKETT
STATE'S ATTORNEY

CASE CLOSING NOTICE - ARTICLE 36 SEIZURE

TO: Diane Schmidt FAX: ~~30~~ 530.5086
AGENCY EL DATE: 3-17-08 PAGES 2

FROM: ASA Tom Vega, Special Prosecution Unit

=====

COURT CASE: 07 MR 1343

CASE HAS BEEN CLOSED BY:

- CONTESTED hearing with: Legal counsel Pro se
- UNCONTESTED hearing - SAO presented evidence and no parties appeared
- AGREED order between parties with: Legal counsel Pro se
- DEFAULT hearing - parties failed to file a claim or respond to notice

VEHICLE DISPOSITION:

- LIEN HOLDER RELEASE pursuant to 720 ILCS 5/36-1a
- RELEASE/RETURN Innocent Owner Spouse/Family Owner/Def
- AWARD TO AGENCY by Default Court Ruling Agreement

NOTE: Per Civil Rules of Procedure, persons may file a motion to vacate a forfeiture order within thirty (30) days of the entry of the order. If you obtain a new title and seek to dispose of the vehicle, we suggest you wait more than 30 days before actual disposal.

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AWARD ORDER

STATE OF ILLINOIS UNITED STATES OF AMERICA COUNTY OF DU PAGE
IN THE CIRCUIT COURT OF THE EIGHTEENTH JUDICIAL CIRCUIT

PEOPLE OF THE STATE OF ILLINOIS

CASE NUMBER

07 MR 1343

.VS.

1997 CHEVROLET

DEFENDANT(S)

AWARD ORDER

File Stamp Here

This cause coming on to be heard upon the motion of the _____
and the Court being fully advised in the premises, having jurisdiction in the subject matter, upon a:

- Forfeiture Hearing (720 ILCS 5/36-2)
- Agreed Order of the Parties
- Entry of Judgment on Default
- Other _____

IT IS HEREBY ORDERED: The listed vehicle, a 1997 CHEVROLET
(Year) (Make)

1	6	1	J	C	5	2	4	5	V	7	3	2	0	0	6	0
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)

1. Vehicle is awarded to ELMHURST POLICE (07-33084)
in accordance with 720 ILCS 5/36-2.

(SO 07-32274)

- 2. The Illinois Secretary of State is directed to:
 - a. Indicate that all right, title and interest in the listed vehicle is terminated immediately against the parties listed on the official title records of the Secretary of State.
 - b. Accept the application for a Certificate of Title by ELMHURST POLICE

Other Terms or Conditions for Release: _____

Case Closed Strike future Court date: _____

BY TEV
JOSEPH E. BIRKETT, States Attorney
Attorney No. 50000
503 N. County Farm Road
Wheaton IL 60187
(630) 407- 8000

ENTER: _____

DATE: 03/14/08

77

MCO-06-2008

AN ORDINANCE DESIGNATING ARLINGTON AVENUE AND MARION STREET AS AN ALL-WAY STOP INTERSECTION

BE IT AND IT IS HEREBY ORDAINED by the City Council of the City of Elmhurst, DuPage and Cook Counties, Illinois as follows:

SECTION 1. That Sections 44.92 (a) (Stop Intersections Enumerated - Southbound) and 44.92(b) (Stop Intersections Enumerated - Northbound) of the Elmhurst Municipal Code is amended by adding language to each such Section as follows:

Arlington Avenue and Marion Street

SECTION 2. That Sections 44.92(c) (Stop Intersections Enumerated - Eastbound) and 44.92(d) (Stop Intersections Enumerated - Westbound) are amended by adding language to each such Section as follows:

Marion Street at Arlington Avenue

SECTION 3. All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed.

SECTION 4. This ordinance shall be in full force and effect after passage and publication according to law.

Approved this _____ day of _____, 2008.

Thomas D. Marcucci, Mayor

Passed this _____ day of _____, 2008.

Ayes: _____ Nays: _____

Patty Spencer, City Clerk

**Copies To All
Elected Officials**

4-17-08

COUNCIL ACTION SUMMARY

SUBJECT: Ordinance - Designation of Stop Intersection at Arlington Avenue at Marion Street

ORIGINATOR: City Attorney

DESCRIPTION OF SUBJECT MATTER:

Attached for Council consideration is an ordinance designating the Arlington/Marion intersection as an all-way stop intersection. The supplemental sign plaques indicating that this is an all-way stop need not be part of the ordinance.

H:\Susan\COE\Ordinances\stopintersection.arlingtonavenueand marionstreet.doc

TJ

MCO-07-2008

AN ORDINANCE DESIGNATING EASTBOUND AND WESTBOUND ADAMS STREET AT KENT AVENUE, HARRISON STREET AT PARKSIDE AVENUE AND HARRISON STREET AT PROSPECT AVENUE AS YIELD RIGHT OF WAY STREETS

BE IT AND IT IS HEREBY ORDAINED by the Mayor and City Council of the City of Elmhurst, DuPage and Cook Counties, Illinois as follows:

SECTION 1. That Section 44.74 (Yield Right of Way Streets) of the Elmhurst Municipal Code is amended by adding language as follows:

- Eastbound Adams Street at Kent Avenue
- Eastbound Harrison Street at Parkside Avenue
- Eastbound Harrison Street at Prospect Avenue
- Westbound Adams Street at Kent Avenue
- Westbound Harrison Street at Parkside Avenue
- Westbound Harrison Street at Prospect Avenue

SECTION 2. All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed.

SECTION 3. This ordinance shall be in full force and effect after passage and publication according to law.

Approved this _____ day of _____, 2008.

Thomas D. Marcucci, Mayor

Passed this _____ day of _____, 2008.

Ayes: _____ Nays: _____

Patty Spencer, City Clerk

**Copies To All
Elected Officials**

4-17-08

COUNCIL ACTION SUMMARY

SUBJECT: Ordinance - Designation of Yield Right of Way Streets on
Adams Street at Kent Avenue, Harrison Street at Parkside Avenue
and Harrison Street at Prospect Avenue

ORIGINATOR: City Attorney

DESCRIPTION OF SUBJECT MATTER:

Attached for Council consideration is an ordinance designating the following streets as
yield right of way streets:

Eastbound and Westbound:

Adams Street at Kent Avenue
Harrison Street at Parkside Avenue
Harrison Street at Prospect Avenue

H:Susan/COE/Ordinances/eastbound and westbound streets

JJ

ZO-08-2008

AN ORDINANCE GRANTING A REAR YARD VARIATION ON THE PROPERTY COMMONLY KNOWN AS 464 NORTH HIGHLAND AVENUE (FISHER)

WHEREAS, the City of Elmhurst has heretofore adopted an ordinance entitled the "Elmhurst Zoning Ordinance"; and

WHEREAS, Section 3.8 et seq. of the Elmhurst Zoning Ordinance sets forth the authority and standards for the granting of variations to the Zoning Ordinance; and

WHEREAS, Richard J. Barnes, Jr. is the ("Applicant") and Jean M. Fisher is the owner of certain property legally described as follows:

LOT 49 (EXCEPT THE NORTH NINE (9) FEET THEREOF) IN EMERY MANOR PARK UNIT NUMBER THREE (3), BEING A SUBDIVISION OF PART OF THE SOUTHWEST QUARTER OF SECTION 35, TOWNSHIP 40 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED JUNE 17, 1953, AS DOCUMENT 685716, IN DUPAGE COUNTY, ILLINOIS.

P.I.N. 03-35-302-025

commonly known as 464 North Highland Avenue, Elmhurst, Illinois ("Subject Property"); and

WHEREAS, the Subject Property is located within the R-2 Single-Family Residential Zoning District, the regulations of which require a minimum rear yard of twenty-five (25) feet; and

WHEREAS, the Applicant has submitted his application for a variation to reduce the rear yard on the Subject Property from the required twenty five feet (25') to six feet (6') for the purpose of constructing an attached two car garage; and

WHEREAS, on February 28 and March 13, 2008, the Zoning Board of Appeals conducted a public hearing at Elmhurst City Hall, 209 North York Street, Elmhurst, Illinois in connection with the aforesaid application, after notice of said hearing was duly given; and

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Elected Officials
4-17-08

WHEREAS, on March 17, 2008, the Zoning Board of Appeals filed its report of findings and recommendations on the aforesaid variation recommending that the same be granted; and

WHEREAS, on March 25, 2008, the Development, Planning and Zoning Committee of the City Council recommended approval of such variation; and

WHEREAS, all applicable requirements of Section 3.8 of the Elmhurst Zoning Ordinance relating to the granting of variations have been met.

NOW THEREFORE, BE IT AND IT IS HEREBY ORDAINED by the City Council of the City of Elmhurst, Du Page and Cook Counties, Illinois as follows:

SECTION 1. That the recitals hereto are incorporated as part of this ordinance.

SECTION 2. That the City Council makes the following findings of fact:

- a) That the plight of the owner is due to unique circumstances; and
- b) That the variation will not alter the essential character of the neighborhood; and
- c) The property in question cannot yield a reasonable return or provide the owner a reasonable enjoyment of the property if permitted to be used only under the conditions allowed by the regulations in its zone.

SECTION 3. That a variation to Section 7.4-5 (Yard Requirements) of the Elmhurst Zoning Ordinance are hereby granted to permit, a reduction of the required rear yard from twenty five feet (25') to six feet (6') for the purpose of constructing an attached two car garage on the Subject Property, subject to the condition that the variation granted hereby and the use of the Subject Property be in accordance with the evidence submitted to, and the recommendation of the Zoning Board of Appeals.

SECTION 4. That the City Clerk is directed to transmit a copy of this ordinance to Darrell Whistler, Chairman, Zoning Board of Appeals, Nathaniel J. Werner, Planning and Zoning Administrator, and Richard J. Barnes, Jr., Barnes Architects, Ltd., 286 Montrose, Elmhurst, Illinois 60126.

SECTION 5. All ordinances or parts of ordinances in conflict with this ordinance are hereby amended to the extent of the conflict.

SECTION 6. This ordinance shall be in full force and effect after passage and publication according to law.

Approved this _____ day of _____, 2008.

Thomas D. Marcucci, Mayor

Passed this _____ day of _____, 2008.

Ayes: _____ Nays: _____

Patty Spencer, City Clerk

COUNCIL ACTION SUMMARY

SUBJECT: Ordinance – Rear Yard Variation, 464 North Highland (Fisher)

ORIGINATOR: City Attorney

DESCRIPTION OF SUBJECT MATTER:

Attached for Council consideration is an ordinance which would grant a rear yard variation for the property located at 464 North Highland. The R-2 Zoning District regulations in which the Subject Property lies require a minimum rear yard of 25 feet. The Applicant has requested a 19 foot rear yard variation (from 25' to 6') to permit the construction of an attached two car garage in the rear yard. The variation would be subject to the typical condition that the property be used in accordance with the evidence submitted to and the recommendation of the Zoning Board of Appeals.

JJ

ZO-09-2008

**AN ORDINANCE REZONING THE PROPERTY
COMMONLY KNOWN AS THAT PROPERTY
BOUNDED GENERALLY BY BRUSH HILL ROAD,
EUCLID AVENUE, HARVARD STREET AND
YORK STREET, GRANTING A CONDITIONAL USE
FOR A HOSPITAL AS A PLANNED DEVELOPMENT,
GRANTING YARD VARIATIONS AND APPROVING
A FINAL PLANNED DEVELOPMENT
PLAN IN CONNECTION THEREWITH
(ELMHURST MEMORIAL HOSPITAL)**

WHEREAS, the City of Elmhurst has heretofore adopted an ordinance entitled the "Elmhurst Zoning Ordinance"; and

WHEREAS, Section 3.8 of the Elmhurst Zoning Ordinance sets forth the authority and standards for the granting of variations to the Zoning Ordinance; and

WHEREAS, Section 3.10 of the Elmhurst Zoning Ordinance provides for amendment to the Official Zoning Map of the City of Elmhurst; and

WHEREAS, Section 3.11 of the Elmhurst Zoning Ordinance sets forth the standards and procedures with respect to conditional uses; and

WHEREAS, Section 3.11-11 of the Elmhurst Zoning Ordinance sets forth the standards and procedures with respect to planned developments; and

WHEREAS, Elmhurst Memorial Healthcare, Inc., ("Applicant") is the owner of certain property legally described on Exhibit A, attached hereto and made a part hereof, commonly known as that property bounded generally by Brush Hill Road, Euclid Avenue, Harvard Street and York Street, Elmhurst, Illinois ("Subject Property"); and

WHEREAS, the Subject Property is located partially within the C-2 Community Shopping and Service District, and partially within the R-1 and R-2 Single Family Residential Zoning Districts; and

WHEREAS, the Applicant has submitted its applications for:

- 1) a Map Amendment to change the zoning designation of the Subject Property from R-1, Single Family Residence District, R-2, Single Family Residence District and C-2, Community Shopping and Service District, as the case might be, to HCC, Health Care Campus District;

Copies To All
Elected Officials

4-17-08

- 2) a conditional use for a hospital uses accessory and incidental thereto as a planned development;
- 3) approval of a final planned development plan; and

WHEREAS, due to changes to the HCC Zoning District regulations recommended by the Zoning and Planning Commission and approved by the City Council, the Commission and Council have deemed it appropriate to grant variations to reduce the minimum side and rear (peripheral) yards from 25 feet to 15 feet on portions of the northerly and westerly sides of the Subject Property (as shown on Exhibit "A").

WHEREAS, the HCC Zoning District permit hospitals as a conditional use planned development; and

WHEREAS, on July 26 and August 9, 2007 the Zoning and Planning Commission conducted a public hearing at Elmhurst City Hall, 209 North York Street, Elmhurst, Illinois in connection with the aforesaid applications after notice of said hearing was duly given; and

WHEREAS, on November 21, 2007 the Zoning and Planning Commission rendered its decision on the aforesaid Map Amendment (rezoning), conditional use application, filed its report of findings and recommendation on the variations resulting from the Commission imposing greater peripheral setbacks than originally proposed with respect to properties south of Harvard Street that have not yet been acquired by the Applicant and filed its report of findings and recommendations on the aforesaid application for preliminary planned development plan, recommending that the same be granted or approved, as the case might be, subject to certain conditions; and

WHEREAS, on March 3, 2008, the City Council adopted Ordinance No. ZO-06-2008, approving the preliminary planned development plan, subject to certain conditions; and

WHEREAS, on March 4, 2008, the Zoning and Planning Commission conducted a public meeting at Elmhurst City Hall, 209 North York Street, Elmhurst, Illinois in connection with the Final Planned Development Plan for a hospital and uses accessory and incidental thereto; and

WHEREAS, on March 19, 2008, the Zoning and Planning Commission rendered its decision on the Final Planned Development Plan, recommending that the same be approved; and

WHEREAS, on March 25, the Development, Planning and Zoning Committee of the City Council recommended approval of the aforesaid Final Planned Development Plan, which report was approved by the City Council on April 7, 2008; and

WHEREAS, all applicable requirements of Section 3.10 and 6.5 (relating to amendments to the Official Zoning Map) Section 3.11 and 3.11-11 (relating to the granting of conditional uses and planned developments) and Section 3.8 relating to the granting of variations) of the Elmhurst Zoning Ordinance have been met.

NOW THEREFORE, BE IT AND IT IS HEREBY ORDAINED by the City Council of the City of Elmhurst, DuPage and Cook Counties, Illinois as follows:

SECTION 1. That the recitals contained in the preambles hereto are incorporated as part of this ordinance.

SECTION 2. That the zoning designation of the Subject Property be amended from R-1 and R-2, Single Family Residence District and C-2, Community Shopping and Service District to HCC, Health Care Campus District.

SECTION 3. That the Official Zoning Map of the City of Elmhurst be amended to reflect such redesignation.

SECTION 4. That the City Council finds, in connection with the conditional use for a hospital and uses accessory and incidental thereto as planned development:

- A. That the establishment, maintenance, or operation of the conditional use will not be detrimental to, or endanger the public health, safety, morals, comfort or general welfare;
- B. That the conditional use will not be injurious to the use and enjoyment of other property in the immediate vicinity for the purposes already permitted, nor substantially diminish and impair property values within the neighborhood;
- C. That the establishment of the conditional use will not impede the normal or ordinary development and improvement of the surrounding property for uses permitted in the district;
- D. That adequate utilities, access roads, drainage and/or necessary facilities have been or will be provided;
- E. That adequate measures have been or will be taken to provide ingress and egress so designed as to minimize traffic congestion in the public streets;
- F. That the proposed conditional use is not contrary to the objectives of the current comprehensive plan for the City of Elmhurst; and
- G. That the conditional use shall, in all respects, conform to the applicable regulations of the district in which it is located, except

as such regulations may, in each instance, be modified pursuant to the recommendations of the Commission.

SECTION 5. That a conditional use permit is hereby granted to Elmhurst Memorial Health Care for the purpose of constructing a hospital and uses accessory and incidental thereto as a planned development on the Subject Property, subject to the condition that such conditional use planned development be constructed, installed and maintained in accordance with the evidence submitted to the Zoning and Planning Commission by the Applicant in its Final Conditional Use Application and the Commission's recommendation thereon.

SECTION 6. That as to the variations to Sections 3.11-11G.3. and 8.8-3 of the Elmhurst Zoning Ordinance to reduce the minimum side and rear yards from twenty-five feet (25') to fifteen feet (15'), the City Council makes the following findings of the fact:

- A. That the plight of the owner is due to unique circumstances;
- B. That the variations will not alter the essential character of the neighborhood; and
- C. That the property in question cannot yield a reasonable return or provide the owner or tenant a reasonable enjoyment of the property if permitted to be used only under the conditions allowed by the regulations of its zone.

SECTION 7. That variations to Sections 3.11-11G.3. and 8.8-3 of the Elmhurst Zoning Ordinance to reduce the minimum side and rear yards on portions of the northerly and westerly sides of the Subject Property, as shown on Exhibit "A" are hereby granted.

SECTION 8. That the Final Planned Development Plan submitted by the Applicant and as recommended for approval by the Zoning and Planning Commission in its report dated March 14, 2006, is hereby approved, subject to the following conditions:

- A. That the Final Planned Development Plan be in substantial conformity with the Applicant's application and all documents submitted as part thereof, except those parts thereof which are inconsistent with any provision of this ordinance.
- B. The development of the Planned Development for a hospital and conditionally permitted accessory uses shall be in substantial compliance with the following standards and conditions:
 - 1. Development shall be in substantial conformance with the Planned Development Plat as prepared by V3 Companies and dated February 18, 2008 ("PD Plat") (attached hereto and made part hereof as Exhibit A); and,

- a. Development within "Zone A" as defined by the PD Plat, shall be limited in height to one hundred twenty-five (125) feet, but may exceed this limit by up to an additional twenty-five (25) feet (for a maximum height of one hundred fifty (150) feet in Zone A) if processed as a conditional use (change in the Planned Unit Development), the Legal Description of "Zone A" being attached hereto as part of Exhibit A.); and
- b. Development within "Zone B," as defined by the PD Plat shall be limited in height to one hundred (100) feet, the Legal Description of "Zone B" being attached hereto as part of Exhibit A); and
- c. Development within "Zone C" as defined by the PD Plat, shall be limited in height to fifty (50) feet, the Legal Description of "Zone C" being attached hereto as part of Exhibit A.); and
- d. Expansion within "Zone A" is approved and authorized for addition without processing a change to the Planned Unit Development and without limit as to square footage, provided that future expansion is in conformity with the bulk regulations of the newly established HCC District. Approval and review of conformity shall be processed administratively, by CITY staff, rather than legislatively; and
- e. "Future expansion" areas within "Zone B" and "Zone C" are approved and authorized for addition without processing a change to the Planned Development, up to a cumulative maximum of one hundred thousand (100,000) square feet of enclosed building, provided that such "Zone B" and "Zone C" expansion is done in conformity with the bulk requirements of the HCC District. Approval and review of conformity shall be processed administratively, by CITY staff, rather than legislatively; "Enclosed buildings" excludes all parking areas; and
- f. That in relation to Non-EMHC owned properties adjacent to the Planned Development, located south

of Harvard Street, and east of Euclid Street, development and future expansion shall be done in substantial conformance with the conditional setbacks as depicted on the PD Plat, with the express understanding that conditional setbacks shall expire upon acquisition of such conditionally protected parcel(s), such setbacks in no event to be less than fifteen feet (15'); and

- g. Development shall be in substantial conformance with the Final Engineering Plans for the Subject Property as prepared by V-3 Companies, bearing a last revision dated of February 15, 2008, which Final Engineering Plans are incorporated herein by this reference; and
- h. Development shall be in substantial conformance with the Landscape Plan for the Subject Property, prepared by Mariani Landscape dated February 21, 2008, such plan incorporated herein by this reference; and
- i. Construction of the Subject Property shall be in substantial conformance with the Final Exterior Building Elevation drawings entitled EMH Integrated Health Care Campus, prepared by Pratt Design Studio, Ltd. bearing a last revision date of February 21, 2008 and Final Floor Plans prepared by Albert Kahn Building dated December 14, 2007, such elevation drawings and floor plans incorporated herein by this reference; and
- j. The building materials shall be consistent with the materials included on the Center for Health. Primary materials shall be brick of a similar or complementary nature, Precast or stone detailing, glass of similar or complementary color, and natural or synthetic slate for sloped portions of the roof. Metal louvers or screening shall be used where necessary for mechanical ventilation. Exposed concrete material is acceptable for retaining walls and future parking structures; and
- k. Signage shall be in substantial conformance with the Final Master Signage Exhibit prepared by Hammes Company (undated) as submitted to the

Zoning and Planning Commission as part of the Applicant's Final Planned Development Plan, such plan incorporated herein by this reference; and

- l. The schedule for construction shall be in substantial conformance with the Project Timeline dated February 25, 2008, as submitted as part of the Applicant's Final Planned Development Plan, incorporated herein by this reference; and
- m. Grading of the Subject Property should be in substantial conformance with the Grading Plan, which plan is part of the Final Engineering Plans;
- n. Roadways shall be constructed in substantial conformance with the Roadway Modification Plans prepared by V-3 Companies, dated February 12, 2008, which plans are incorporated herein by this reference; and
- o. The architectural design shall be consistent with the Center of Health (Prairie Style). The design will be consistent without being rigidly held to any one specific aspect of the Prairie Style. This style from time to time may be modified to meet future functional considerations; and
- p. The Final Development Plan shall otherwise be in conformance with the evidence submitted to the Zoning and Planning Commission by the Applicant.

SECTION 9. That the City Clerk is directed to transmit a copy of this ordinance to Darrell Whistler, Chairman, Zoning and Planning Commission, Nathaniel J. Werner, Planning and Zoning Administrator, and Scott Day, Esq., Day & Robert, P.C., 300 East 5th Avenue, Suite 305, Naperville, Illinois 60563.

SECTION 10. That all ordinances or part of ordinances in conflict with this ordinance are hereby amended to the extent of the conflict.

SECTION 11. This ordinance shall be in full force and effect from and after passage and publication according to law.

Approved this _____ day of _____, 2008:

Thomas D. Marcucci, Mayor

Passed this _____ day of _____, 2008.

Ayes: _____ Nays: _____

Patty Spencer, City Clerk

H.Susan/COE/ordinances/rezoning streets EMC ZO-09-08

COUNCIL ACTION SUMMARY

SUBJECT: Ordinance - Rezoning Hospital Campus Site to HCC, District

- Granting a Conditional Use Planned Development for a Hospital
- Granting Conditional Side and Rear Yard Variations
- Approving the Final Planned Development Plan for a Hospital Campus

Resolution - Approving Final Plat of Subdivision for the EMHC
York Street Campus

ORIGINATOR: City Attorney

DESCRIPTION OF SUBJECT MATTER:

Pursuant to the recommendations of the Zoning and Planning Commission and Development, Planning and Zoning Committee an Ordinance granting various zoning relief and a Resolution approving the Final Plat of Subdivision have been prepared. The Ordinance would 1) rezone the Hospital Campus Site from its current R-1, R-2, and C-2 (Center for Health Site) to HCC, Health Care Campus. 2) grant a conditional use planned development for a hospital pursuant to the HCC District regulations; 3) grant limited and conditional side yard variations (from 25' to 15') on portions of the westerly and northerly limits of the hospital site and 4) approve the final planned development plan.

The final PD plan is subject to development being in accordance with a host of Exhibits all of which are either attached or incorporated into the ordinance by reference. All of these exhibits are contained in the binder previously distributed to the Council by the Hospital.

The Resolution would approve a 2-lot subdivision, Lot 1 being the hospital campus and Lot 2 being the parking located along York Street, between Lexington and Harvard Streets. The Final Plat substantially conforms to the approved Preliminary Plat.

An ordinance and resolution as noted are attached for Council consideration.

TT

R-10-2008

**A RESOLUTION APPROVING THE FINAL PLAT OF SUBDIVISION OF THE
ELMHURST MEMORIAL HEALTH CARE YORK STREET CAMPUS
(ELMHURST MEMORIAL HOSPITAL)**

WHEREAS, the City Council has heretofore adopted an ordinance entitled "The Elmhurst Subdivision Ordinance" ("Subdivision Ordinance"); and

WHEREAS, Elmhurst Memorial Health Care, Inc. ("Applicant") is the legal owner of certain property legally described on Group Exhibit "A", attached hereto and made part hereof, commonly known as that property bounded generally by York Street on the east, Brush Hill Road on the south, Euclid and Kendall Avenues on the west and Harvard and Lexington Streets on the north; and

WHEREAS, the City Council has heretofore approved the preliminary plat of subdivision for the Subject Property; and

WHEREAS, the Applicant has applied for final plat approval of a subdivision for the Subject Property, said subdivision to be known as the Elmhurst Memorial Health Care York Street Campus Subdivision; and

WHEREAS, on March 13, 2000, the Zoning and Planning Commission conducted a public meeting regarding the Applicant's request; and

WHEREAS, on March 14, 2008, the Zoning and Planning Commission issued its decision recommending that the proposed Final Plat of Subdivision be approved; and

WHEREAS, on March 25, 2008, the Development, Planning and Zoning Committee of the City Council issued its report recommending that the proposed Final Subdivision be approved; and

WHEREAS, the proposed Final Plat of Subdivision substantially conforms to the Preliminary Plat of Subdivision; and

WHEREAS, subject to the passage and approval of Ordinance ZO-09-2008, entitled *AN ORDINANCE APPROVING THE FINAL PLANNED DEVELOPMENT PLAN FOR THE PROPERTY COMMONLY KNOWN AS THAT PROPERTY BOUNDED GENERALLY BY BRUSH HILL ROAD, EUCLID AVENUE, HARVARD STREET AND YORK STREET*, all applicable requirements relating to the approval of a final plat of subdivision have been met.

NOW THEREFORE, BE IT AND IT IS HEREBY RESOLVED by the City Council of

Copies To All
Elected Officials

4-17-08

the City of Elmhurst, DuPage and Cook Counties, Illinois, that the recitals in the preamble hereto are a material part hereof and are hereby incorporated as part of this Resolution.

BE IT FURTHER RESOLVED that the Final Plat of Subdivision of the Elmhurst Memorial Health Care York Street Campus, a copy of which is attached hereto as Exhibit "A", is hereby approved, subject to the passage and approval of Ordinance ZO-09-2008.

BE IT FURTHER RESOLVED that the Mayor is authorized to sign, and the City Clerk is authorized to attest to said Plat.

Approved this ____ day of _____, 2008.

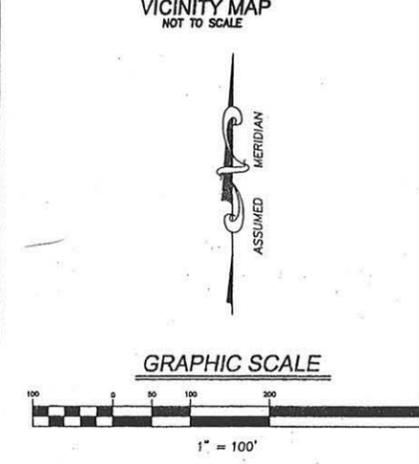
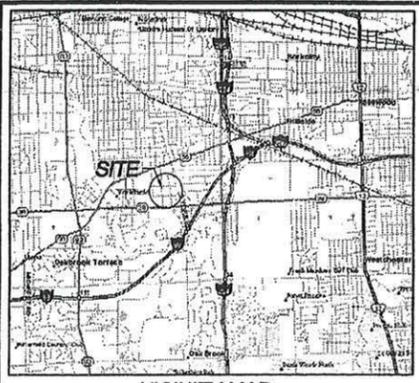
Thomas D. Marcucci, Mayor.

Passed this ____ day of _____, 2008.

Ayes: _____ Nays: _____

Patty Spencer, City Clerk

FINAL PLAT OF SUBDIVISION OF ELMHURST MEMORIAL HEALTHCARE YORK STREET CAMPUS ELMHURST, ILLINOIS EASEMENT DETAIL

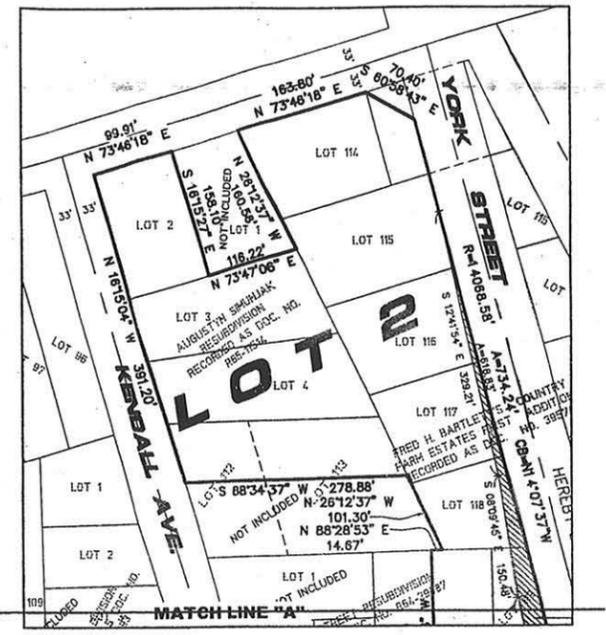
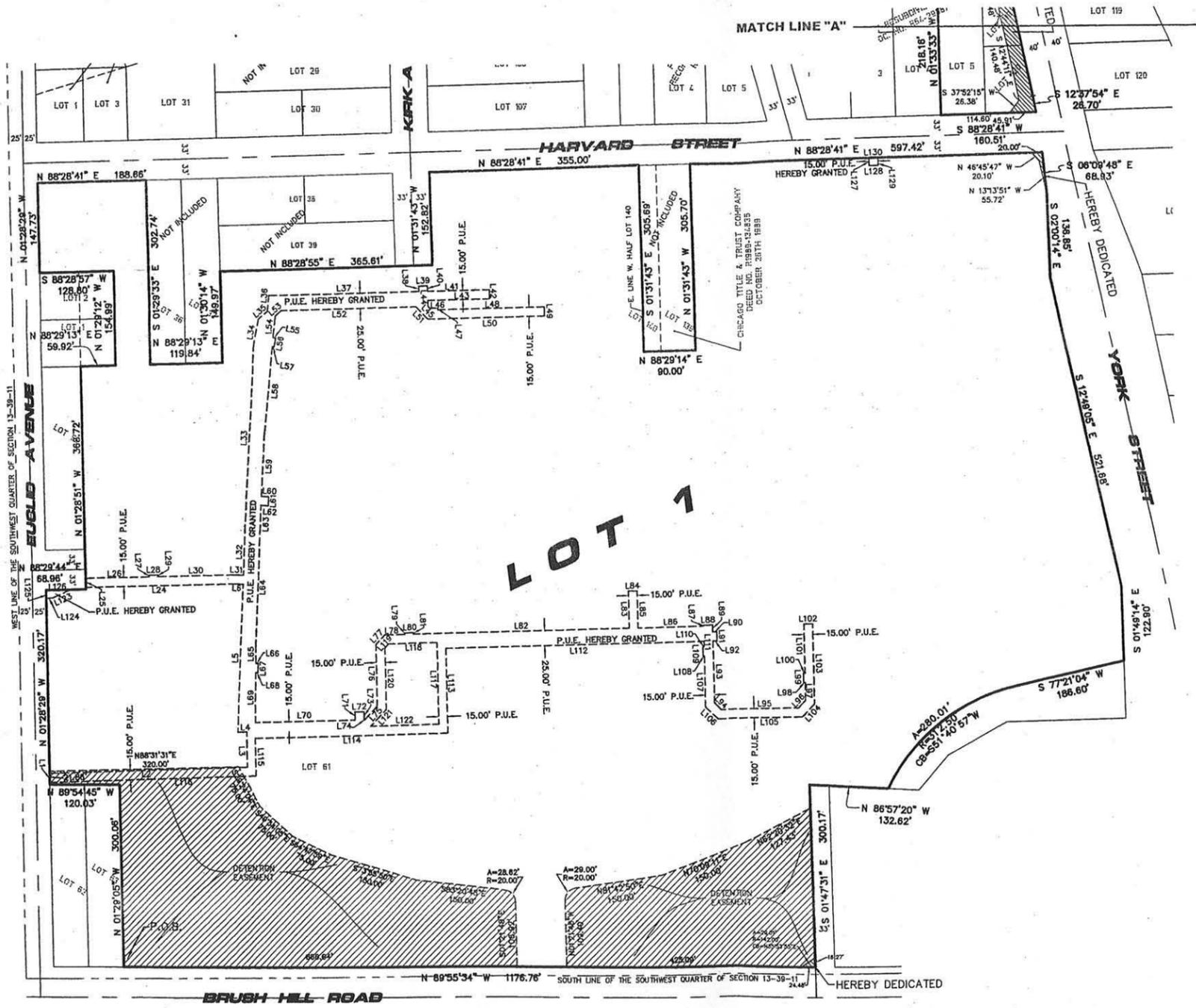


LEGEND

SECTION CORNER	FOUND IRON IN CONCRETE
QUARTER SECTION CORNER	FOUND BRASS DISC
PROPERTY LINE	FOUND IRON ROD
EXISTING RIGHT-OF-WAY LINE	FOUND IRON RAIL
PROPOSED RIGHT-OF-WAY LINE	FOUND IRON BAR
EXISTING LOT LINE	SET TRANSVERSE POINT
PROPOSED LOT LINE	SET PK NAIL
EX. & PRO. CENTERLINE	SET MAG NAIL
EXISTING EASEMENT LINE	SET IRON PIPE
PROPOSED EASEMENT LINE	SET CONC. MON. WITH BRASS DISC
EX. & PRO. BUILDING SETBACK LINE	SET CONC. MON. WITH IRON PIPE
SECTION LINE	

ABBREVIATIONS

N	NORTH	PC	POINT OF CURVATURE
S	SOUTH	POC	POINT OF COMPOUND CURVATURE
E	EAST	PRC	POINT OF REVERSE CURVATURE
W	WEST	PT	POINT OF TANGENCY
CB	CHORD BEARING	(REC)	RECORD DATUM
A	ARC LENGTH	MEAS.	MEASURED DATUM
R	RADIUS	(CALC)	CALCULATED DATUM
U.E.	UTILITY EASEMENT	(INFO)	INFORMATION TAKEN FROM DEED
P.U.E.	PUBLIC UTILITY EASEMENT	(EXC)	EXCEPTION TO BLANKET EASEMENT
D.E.	DRAINAGE EASEMENT	M.U.E.	MUNICIPAL UTILITY EASEMENT
R.E.	ROADWAY EASEMENT	I.E.	INGRESS & EGRESS EASEMENT
EX.	EXISTING		
PRO.	PROPOSED		

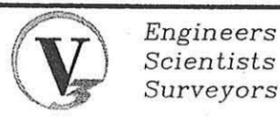


LINE TABLE

LINE	LENGTH	BEARING
L1	15.00	N01°28'29"W
L2	334.51	N88°05'15"E
L3	58.00	N01°21'48"W
L4	14.92	S88°38'12"W
L5	243.79	N01°59'50"E
L6	14.27	N88°00'10"W
L24	251.26	S88°31'31"W
L25	15.00	N01°28'51"W
L26	109.07	N88°31'31"E
L27	2.67	N01°28'29"W
L28	15.00	N88°31'31"E
L29	2.67	S01°28'29"E
L30	127.65	N88°31'31"E
L31	14.73	S88°00'10"E
L32	76.09	N01°59'50"E
L33	301.30	N02°42'53"E
L34	46.91	N11°10'59"E
L35	19.24	N49°54'35"E
L36	25.86	N05°34'37"E
L37	259.25	N88°38'12"E
L38	8.77	N01°49'14"W
L39	15.00	N88°10'46"E
L40	8.89	S01°49'14"E
L41	102.39	N88°38'12"E
L42	15.00	S01°21'48"W
L43	102.27	S88°38'12"W
L44	9.87	S01°49'14"E
L45	4.67	S46°35'31"E
L46	13.35	N88°38'12"E
L47	2.50	S01°21'48"E
L48	180.53	N88°38'12"E
L49	15.00	S01°21'48"E
L50	197.53	S88°38'12"W
L51	29.34	N49°54'35"W
L52	231.59	S88°38'12"W
L53	13.66	S49°54'35"W
L54	35.49	S05°34'37"W
L55	4.66	S78°49'01"E
L56	15.00	S11°10'59"W
L57	3.18	N78°49'01"W
L58	143.67	S05°34'37"W
L59	104.41	S02°42'53"W
L60	12.67	S87°17'07"E
L61	15.00	S02°42'53"W
L62	12.67	N87°17'07"W
L63	40.36	S02°42'53"W
L64	189.85	S01°59'50"W
L65	30.75	S00°24'11"W
L66	3.61	S88°00'10"E
L67	15.01	S00°24'11"W
L68	3.61	N88°00'10"W
L69	82.40	S00°24'11"W
L70	170.94	N88°38'12"E
L71	13.30	N01°28'29"E
L72	15.00	N88°31'31"E

LINE TABLE

LINE	LENGTH	BEARING
L73	13.33	S01°28'29"E
L74	0.48	N88°38'12"E
L75	31.26	N43°38'12"E
L76	101.00	N01°21'48"W
L77	21.77	N43°38'12"E
L78	36.02	N88°38'12"E
L79	2.33	N01°28'29"W
L80	15.00	N88°31'31"E
L81	2.36	S01°28'29"E
L82	365.92	N88°38'12"E
L83	61.11	N01°21'39"W
L84	15.00	N88°38'21"E
L85	61.11	S01°21'39"E
L86	113.67	N88°38'12"E
L87	1.50	N01°21'48"W
L88	15.00	N88°38'12"E
L89	11.50	S01°21'48"E
L90	6.83	N88°38'12"E
L91	15.00	S01°21'48"E
L92	6.83	S88°38'12"W
L93	101.89	S01°21'48"E
L94	16.41	S46°21'48"E
L95	133.03	N88°38'12"E
L96	17.12	N43°38'12"E
L97	29.56	N01°21'48"W
L98	2.50	S88°38'12"W
L99	15.00	N01°21'48"W
L100	2.50	N88°38'12"E
L101	80.98	N01°21'48"W
L102	15.00	N88°38'12"E
L103	131.76	S01°21'48"E
L104	29.55	S43°38'12"W
L105	145.46	S88°38'12"W
L106	28.84	N46°21'48"W
L107	84.11	N01°21'48"W
L108	2.50	S88°38'12"W
L109	15.00	N01°21'48"W
L110	2.50	N88°38'12"E
L111	9.00	N01°21'48"W
L112	439.00	S88°38'12"W
L113	139.50	S01°21'48"E
L114	331.10	S88°38'12"W
L115	61.86	S01°21'48"E
L116	349.49	S88°05'15"W
L117	134.50	N01°21'48"W
L118	85.39	S88°38'12"W
L119	9.34	S43°38'12"W
L120	101.00	S01°21'48"E
L121	38.03	S43°38'12"W
L122	118.89	N88°38'12"E
L123	34.84	S66°01'31"W
L124	11.49	S88°31'31"W
L125	13.31	N01°28'29"W
L126	43.68	N88°29'44"E
L127	12.80	S01°31'19"E
L128	15.00	N88°28'41"E
L129	12.80	N01°31'19"W
L130	15.00	S88°28'41"W



7325 Janes Avenue, Suite 100
Woodridge, IL 60517
630.724.9200 voice
630.724.0384 fax
v3co.com

PREPARED FOR:
ELMHURST MEMORIAL HEALTHCARE
200 BERTEAU AVENUE
ELMHURST, IL 60126
630.833.1400

NO.		DATE		DESCRIPTION	

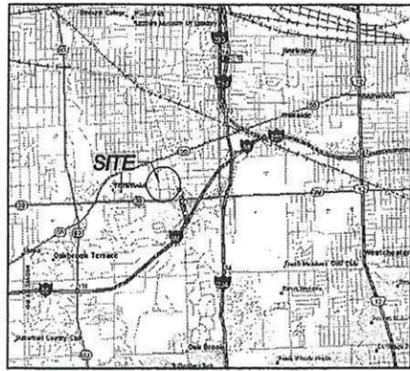
FINAL PLAT OF SUBDIVISION
ELMHURST MEMORIAL HEALTHCARE
YORK STREET CAMPUS - ELMHURST, ILLINOIS

DRAFTING COMPLETED: 02/18/08	DRAWN BY: JSR	PROJECT MANAGER: AJS
FIELD WORK COMPLETED: N/A	CHECKED BY: AJS	SCALE: 1" = 100'

Project No: 02018.EMH2
Group No: V04.1
SHEET NO.
3 of 4

FINAL PLAT OF SUBDIVISION OF ELMHURST MEMORIAL HEALTHCARE YORK STREET CAMPUS ELMHURST, ILLINOIS

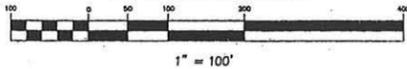
PART OF THE SOUTHWEST 1/4 OF SECTION 13, TOWNSHIP 39 NORTH, RANGE
11, EAST OF THE THIRD PRINCIPAL MERIDIAN, IN DUPAGE COUNTY, ILLINOIS.



VICINITY MAP
NOT TO SCALE



GRAPHIC SCALE



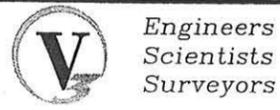
LEGEND

- SECTION CORNER
- QUARTER SECTION CORNER
- PROPERTY LINE
- EXISTING RIGHT-OF-WAY LINE
- PROPOSED RIGHT-OF-WAY LINE
- EXISTING LOT LINE
- PROPOSED LOT LINE
- EX. & PRO. CENTERLINE
- EXISTING EASEMENT LINE
- PROPOSED EASEMENT LINE
- EX. & PRO. BUILDING SETBACK LINE
- SECTION LINE
- FOUND DISK IN CONCRETE
- FOUND BRASS DISC
- FOUND IRON ROD
- FOUND RAILROAD SPIKE
- FOUND PK NAIL
- FOUND MAG NAIL
- FOUND OUT CROSS
- FOUND IRON PIPE
- FOUND IRON BAR
- SET TRANSVERSE POINT
- SET PK NAIL
- SET MAG NAIL
- SET IRON PIPE
- SET CONC. W/OL. WITH BRASS DISC
- SET CONC. W/OL. WITH IRON PIPE

ABBREVIATIONS

- N NORTH
- S SOUTH
- E EAST
- W WEST
- CB CHORD BEARING
- A ARC LENGTH
- R RADIUS
- U.E. UTILITY EASEMENT
- P.U.E. PUBLIC UTILITY EASEMENT
- D.E. DRAINAGE EASEMENT
- R.E. ROADWAY EASEMENT
- EX. EXISTING
- PRO. PROPOSED
- PC POINT OF CURVATURE
- PCC POINT OF COMPOUND CURVATURE
- PRC POINT OF REVERSE CURVATURE
- PT POINT OF TANGENCY
- REC RECORD DATUM
- MEAS. MEASURED DATUM
- CALC. CALCULATED DATUM
- INFO. INFORMATION TAKEN FROM DEED
- EXC. EXCEPTION TO BLANKET EASEMENT
- M.U.E. MUNICIPAL UTILITY EASEMENT
- W.U.E. WATERMAIN UTILITY EASEMENT

- STREET TO BE VACATED
- RIGHT OF WAY TO BE DEDICATED



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ELMHURST, IL 60126
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NO.		DATE		DESCRIPTION	

NO.		DATE		DESCRIPTION	

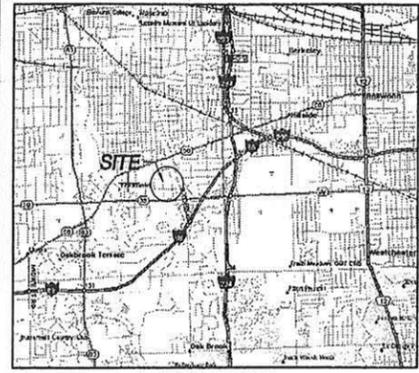
FINAL PLAT OF SUBDIVISION
ELMHURST MEMORIAL HEALTHCARE
YORK STREET CAMPUS - ELMHURST, ILLINOIS

DRAFTING COMPLETED: 02/18/08 DRAWN BY: JSR PROJECT MANAGER: AJS
FIELD WORK COMPLETED: N/A CHECKED BY: AJS SCALE: 1" = 100'

Project No: 02018.ELMH2
Group No: V04.1
SHEET NO.
2 of 4

FINAL PLAT OF SUBDIVISION OF ELMHURST MEMORIAL HEALTHCARE YORK STREET CAMPUS ELMHURST, ILLINOIS

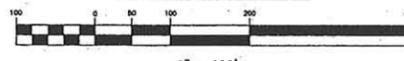
PART OF THE SOUTHWEST 1/4 OF SECTION 13, TOWNSHIP 39 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, IN DUPAGE COUNTY, ILLINOIS.



VICINITY MAP
NOT TO SCALE



GRAPHIC SCALE



LEGEND

- | | |
|----------------------------------|--------------------------------|
| SECTION CORNER | FOUND BRASS DISC |
| QUARTER SECTION CORNER | FOUND IRON ROD |
| PROPERTY LINE | FOUND RAILROAD SPIKE |
| EXISTING RIGHT-OF-WAY LINE | FOUND PK NAIL |
| PROPOSED RIGHT-OF-WAY LINE | FOUND MAG NAIL |
| EXISTING LOT LINE | FOUND OUT CROSS |
| PROPOSED LOT LINE | FOUND IRON PIPE |
| EX. & PRO. CENTERLINE | FOUND IRON BAR |
| EXISTING EASEMENT LINE | SET TRAVERSE POINT |
| PROPOSED EASEMENT LINE | SET PK NAIL |
| EX. & PRO. BUILDING SETBACK LINE | SET MAG NAIL |
| SECTION LINE | SET IRON PIPE |
| | SET CONC. MON. WITH BRASS DISC |
| | SET CONC. MON. WITH IRON PIPE |

ABBREVIATIONS

- | | | | |
|--------|-------------------------|--------|-------------------------------|
| N | NORTH | PC | POINT OF CURVATURE |
| S | SOUTH | PC | POINT OF COMPASS CURVATURE |
| E | EAST | PRC | POINT OF REVERSE CURVATURE |
| W | WEST | PT | POINT OF TANGENCY |
| CB | CHORD BEARING | REC | RECORD DATUM |
| A | ARC LENGTH | MEAS. | MEASURED DATUM |
| R | RADIUS | CALC | CALCULATED DATUM |
| U.E. | UTILITY EASEMENT | INFO | INFORMATION TAKEN FROM DEED |
| P.U.E. | PUBLIC UTILITY EASEMENT | EXEM | EXEMPTION TO BLANKET EASEMENT |
| D.E. | DRAINAGE EASEMENT | M.U.E. | MUNICIPAL UTILITY EASEMENT |
| R.L. | ROADWAY EASEMENT | IE | IMPASS & EGRESS EASEMENT |
| EX. | EXISTING | | |
| PRO. | PROPOSED | | |

- STREET TO BE VACATED
- RIGHT OF WAY TO BE DEDICATED

PERMANENT INDEX NUMBERS

06-13-305-001	06-13-311-035
06-13-305-003	06-13-311-011
06-13-305-004	
06-13-305-010	06-13-314-001
06-13-305-011	06-13-314-002
06-13-305-012	06-13-314-003
06-13-305-014	06-13-314-004
06-13-305-016	06-13-314-005
06-13-305-018	06-13-314-006
	06-13-314-007
06-13-309-003	06-13-314-008
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06-13-310-020	

GROSS AREA

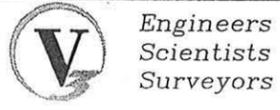
49.1645 ACRES
2,141,608.40 SQ.FT.

BASIS OF BEARINGS

ASSUMED THE EAST LINE OF EUCLID AVENUE
TO BE: NORTH 01°28'29" WEST

GENERAL NOTES

- ALL EASEMENTS FALLING INSIDE THE SUBDIVISION BOUNDARY ARE HEREBY VACATED UNLESS OTHERWISE NOTED.



7325 Janes Avenue, Suite 100
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v3co.com

PREPARED FOR:
ELMHURST MEMORIAL HEALTHCARE
200 BERTEAU AVENUE
ELMHURST, IL 60126
630.833.1400

NO.		DATE	DESCRIPTION	NO.		DATE	DESCRIPTION

FINAL PLAT OF SUBDIVISION
ELMHURST MEMORIAL HEALTHCARE
YORK STREET CAMPUS - ELMHURST, ILLINOIS

DRAFTING COMPLETED: 02/18/08	DRAWN BY: JSR	PROJECT MANAGER: AJS
FIELD WORK COMPLETED: N/A	CHECKED BY: AJS	SCALE: 1" = 100'

Project No: 02018.EMH2
Group No: V04.1
SHEET NO.
1 of 4

FINAL PLAT OF SUBDIVISION OF ELMHURST MEMORIAL HEALTHCARE YORK STREET CAMPUS ELMHURST, ILLINOIS

STATE OF ILLINOIS)
) SS
COUNTY OF DUPAGE)

THIS IS TO CERTIFY THAT I, ANTHONY J. STRICKLAND, ILLINOIS PROFESSIONAL LAND SURVEYOR NO. 3437, HAVE SURVEYED AND SUBDIVIDED THE FOLLOWING DESCRIBED PROPERTY:

THAT PART OF THE SOUTHWEST QUARTER OF SECTION 13, TOWNSHIP 39 NORTH, RANGE 11 EAST, OF THE THIRD PRINCIPAL MERIDIAN, IN DUPAGE COUNTY, ILLINOIS, DESCRIBED AS FOLLOWS: BEGINNING AT THE SOUTHWEST CORNER OF LOT 64 IN FREDERICK H. BARTLETT'S COUNTRY FARM ESTATES, A SUBDIVISION OF PART OF THE WEST HALF OF SECTION 13, TOWNSHIP 39 NORTH, RANGE 11 EAST, OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED JULY 18, 1938 AS DOCUMENT 391457, IN DUPAGE COUNTY, ILLINOIS; THENCE NORTH 01 DEGREE 29 MINUTES 05 SECONDS WEST 300.06 FEET TO THE NORTHWEST CORNER OF SAID LOT 64; THENCE NORTH 89 DEGREES 54 MINUTES 45 SECONDS WEST 120.03 FEET TO THE SOUTHWEST CORNER OF LOT 52 IN SAID SUBDIVISION; THENCE NORTH 01 DEGREE 28 MINUTES 29 SECONDS WEST ALONG THE WEST LINE OF SAID LOT 52, A DISTANCE OF 320.17 FEET TO THE NORTHWEST CORNER OF SAID LOT 52; THENCE NORTH 88 DEGREES 29 MINUTES 44 SECONDS EAST ALONG THE NORTH LINE OF LOT 52 AND LOT 53 IN SAID SUBDIVISION, A DISTANCE OF 68.96 TO THE SOUTHERLY EXTENSION OF THE WEST LINE OF LOT 50, IN SAID SUBDIVISION; THENCE NORTH 01 DEGREE 28 MINUTES 51 SECONDS WEST, 368.72 FEET TO THE NORTHWEST CORNER OF SAID LOT 50; THENCE NORTH 88 DEGREES 29 MINUTES 13 SECONDS EAST, 59.92 FEET TO THE SOUTHEAST CORNER OF LOT 1 IN H.F.D.C. SUBDIVISION UNIT NUMBER 2, ACCORDING TO THE PLAT THEREOF RECORDED APRIL 23, 1998 AS DOCUMENT NUMBER R1998-066378, IN DUPAGE COUNTY, ILLINOIS; THENCE NORTH 01 DEGREE 29 MINUTES 12 SECONDS WEST 154.99 FEET TO THE NORTHEAST CORNER OF LOT 2 IN SAID H.F.D.C. SUBDIVISION; THENCE SOUTH 88 DEGREES 28 MINUTES 57 SECONDS WEST 128.80 FEET TO THE SOUTHWEST CORNER OF LOT 3 IN SAID H.F.D.C. SUBDIVISION; THENCE NORTH 01 DEGREE 28 MINUTES 29 SECONDS WEST 147.73 FEET TO THE NORTHWEST CORNER OF SAID LOT 3; THENCE NORTH 88 DEGREES 28 MINUTES 41 SECONDS EAST 188.66 FEET TO THE NORTHEAST CORNER OF LOT 35 IN SAID FREDERICK H. BARTLETT'S COUNTRY FARM ESTATES; THENCE SOUTH 01 DEGREE 29 MINUTES 33 SECONDS EAST 302.74 FEET TO THE SOUTHEAST CORNER OF SAID LOT 35; THENCE NORTH 88 DEGREES 29 MINUTES 13 SECONDS EAST 119.84 FEET TO THE NORTHEAST CORNER OF LOT 47 IN SAID FREDERICK H. BARTLETT'S COUNTRY FARM ESTATES; THENCE NORTH 01 DEGREE 30 MINUTES 14 SECONDS WEST 149.97 FEET TO THE NORTHWEST CORNER OF LOT 40 IN SAID FREDERICK H. BARTLETT'S COUNTRY FARM ESTATES; THENCE NORTH 88 DEGREES 28 MINUTES 55 SECONDS EAST ALONG THE NORTH LINE OF SAID LOT AND EASTERLY EXTENSION THEREOF 355.61 FEET TO THE WEST LINE OF LOT 143 IN FREDERICK H. BARTLETT'S COUNTRY FARM ESTATES FIRST ADDITION, ACCORDING TO THE PLAT THEREOF RECORDED DECEMBER 17, 1938 AS DOCUMENT 395760, IN DUPAGE COUNTY, ILLINOIS; THENCE NORTH 01 DEGREE 31 MINUTES 43 SECONDS WEST 152.82 FEET TO THE NORTHWEST CORNER OF LOT 142 IN SAID FREDERICK H. BARTLETT'S COUNTRY FARM ESTATES FIRST ADDITION; THENCE NORTH 88 DEGREES 28 MINUTES 41 SECONDS EAST 355.00 FEET TO THE NORTHEAST CORNER OF THE WEST HALF OF LOT 140 IN SAID FREDERICK H. BARTLETT'S COUNTRY FARM ESTATES FIRST ADDITION; THENCE SOUTH 01 DEGREE 31 MINUTES 43 SECONDS EAST 305.69 FEET TO THE SOUTHEAST CORNER OF THE WEST HALF OF SAID LOT 140; THENCE NORTH 88 DEGREES 29 MINUTES 14 SECONDS EAST 90.00 FEET TO THE SOUTHEAST CORNER OF LOT 139 IN SAID FREDERICK H. BARTLETT'S COUNTRY FARM ESTATES FIRST ADDITION; THENCE NORTH 01 DEGREE 31 MINUTES 43 SECONDS WEST 305.70 FEET TO THE NORTHWEST CORNER OF LOT 1 IN ELMHURST MEMORIAL HEALTH SYSTEM CONSOLIDATION PLAT, ACCORDING TO THE PLAT THEREOF RECORDED DECEMBER 17, 1997 AS DOCUMENT NUMBER R97-195244; THENCE NORTH 88 DEGREES 28 MINUTES 41 SECONDS EAST 597.42 FEET TO THE NORTHEAST CORNER OF SAID LOT 1; THENCE SOUTH 06 DEGREES 09 MINUTES 48 SECONDS EAST 68.93 FEET; THENCE SOUTH 02 DEGREES 00 MINUTES 14 SECONDS EAST 136.85 FEET; THENCE SOUTH 12 DEGREES 49 MINUTES 05 SECONDS EAST 521.68 FEET; THENCE SOUTH 01 DEGREE 49 MINUTES 14 SECONDS EAST 122.90 FEET TO THE SOUTHEAST CORNER OF SAID LOT 1; THENCE SOUTH 77 DEGREES 21 MINUTES 04 SECONDS WEST 186.80 FEET TO A MONTAGANT CURVE; THENCE ALONG THE ARC OF A CURVE CONCAVE TO THE SOUTH, HAVING A RADIUS OF 312.50 FEET, HAVING A CHORD BEARING OF SOUTH 51 DEGREES 57 SECONDS WEST, 280.01 FEET TO A POINT, SAID POINT BEING THE SOUTHEAST CORNER OF THE SOUTH 168 FEET OF LOT 150 IN SAID FREDERICK H. BARTLETT'S COUNTRY FARM ESTATES FIRST ADDITION, AS MEASURED ON THE WEST LINE THEREOF, EXCEPT THE EAST 100 FEET AS MEASURED ON THE NORTH LINE OF SAID LOT, IN SAID FRED H. BARTLETT'S COUNTRY FARM ESTATES, FIRST ADDITION; THENCE NORTH 86 DEGREES 57 MINUTES 20 SECONDS WEST ALONG THE SOUTH LINE OF SAID PART OF LOT 150, A DISTANCE OF 132.62 FEET TO THE EAST LINE OF THE WEST HALF OF VACATED KENDALL AVENUE, VACATED BY ORDINANCE NO. 0-20-97 OF THE CITY OF ELMHURST APPROVED OCTOBER 6, 1997 AS DOCUMENT NUMBER R97-163540; THENCE SOUTH 01 DEGREE 47 MINUTES 31 SECONDS EAST ALONG SAID EAST LINE OF VACATED KENDALL AVENUE, 300.17 FEET; THENCE NORTH 89 DEGREES 55 MINUTES 34 SECONDS WEST 1176.76 FEET TO THE PLACE OF BEGINNING, CONTAINING 44.5827 ACRES, MORE OR LESS, ALL IN DUPAGE COUNTY, ILLINOIS.

AND ALSO:

THAT PART OF THE SOUTHWEST QUARTER OF SECTION 13, TOWNSHIP 39 NORTH, RANGE 11 EAST, OF THE THIRD PRINCIPAL MERIDIAN, IN DUPAGE COUNTY, ILLINOIS, DESCRIBED AS FOLLOWS: BEGINNING AT THE SOUTHWEST CORNER OF LOT 5 IN HARVARD STREET SUBDIVISION, ACCORDING TO THE PLAT THEREOF RECORDED SEPTEMBER 17, 1994 AS DOC. NO. R64-29887; THENCE NORTH 01 DEGREE 33 MINUTES 33 SECONDS WEST 218.16 FEET TO THE NORTHWEST CORNER OF SAID LOT; THENCE NORTH 88 DEGREES 28 MINUTES 53 SECONDS EAST 14.67 FEET TO THE SOUTHWEST CORNER OF LOT 118 IN FREDERICK H. BARTLETT'S COUNTRY FARM ESTATES FIRST ADDITION, ACCORDING TO THE PLAT THEREOF RECORDED DECEMBER 17, 1938 AS DOCUMENT 395760, IN DUPAGE COUNTY, ILLINOIS; THENCE NORTH 26 DEGREES 12 MINUTES 37 SECONDS WEST 101.30 FEET TO A POINT ON THE EAST LINE OF LOT 113 IN SAID SUBDIVISION; THENCE SOUTH 88 DEGREES 34 MINUTES 37 SECONDS WEST 278.88 FEET TO A POINT ON THE WEST LINE OF LOT 112 IN SAID SUBDIVISION, SAID POINT BEING 95.65 FEET NORTHWEST OF THE SOUTHWEST CORNER OF SAID LOT; THENCE NORTH 88 DEGREES 15 MINUTES 04 SECONDS WEST 391.20 FEET TO THE NORTHWEST CORNER OF LOT 2 IN AUGUSTYN SIMUNJAK RESUBDIVISION ACCORDING TO THE PLAT THEREOF RECORDED APRIL 12, 1965 AS DOCUMENT NUMBER R65-11514; THENCE NORTH 73 DEGREES 46 MINUTES 18 SECONDS EAST 99.91 FEET TO THE NORTHEAST CORNER OF SAID LOT 2; THENCE SOUTH 16 DEGREES 15 MINUTES 27 SECONDS EAST 158.10 FEET TO THE SOUTHEAST CORNER OF SAID LOT 2; THENCE NORTH 73 DEGREES 47 MINUTES 06 SECONDS EAST, 116.22 FEET TO THE NORTHEAST CORNER OF LOT 3 IN SAID AUGUSTYN SIMUNJAK SUBDIVISION; THENCE NORTH 26 DEGREES 12 MINUTES 37 SECONDS WEST, 160.56 FEET TO THE NORTHWEST CORNER OF LOT 114 IN SAID FREDERICK H. BARTLETT'S COUNTRY FARM ESTATES FIRST ADDITION; THENCE NORTH 73 DEGREES 46 MINUTES 18 SECONDS EAST ALONG THE WEST EASEMENT TO INSTALLED LAY, CONSTRUCT, RENEW, OPERATE AND MAINTAIN UNDERGROUND CONDUITS AND CABLES, SEWERS AND WATER MAINS, WITH ALL NECESSARY MANHOLES, PHONE, ELECTRIC, SEWER, GAS AND WATER SERVICE; THE RIGHT TO ENTER UPON THE LOTS AT ALL TIMES TO INSTALL, LAY CONSTRUCT, RENEW, OPERATE AND MAINTAIN WITHIN SAID EASEMENT AREA CONDUITS, CABLES, MANHOLES, WATER VALVES, AND OTHER EQUIPMENT; AND FINALLY THE RIGHT IS HEREBY GRANTED TO CUT DOWN AND REMOVE OR TRIM AND KEEP TRIMMED ANY TREES, SHRUBS, OR SAPLINGS THAT INTERFERE, OR THREATEN TO INTERFERE WITH ANY OF THE SAID PUBLIC UTILITY EQUIPMENT. ALL INSTALLATIONS SHALL BE UNDERGROUND OR ON THE SURFACE, BUT NOT OVERHEAD. IT IS FURTHER UNDERSTOOD THE ABOVE EASEMENTS SHALL BE NON-EXCLUSIVE.

I FURTHER CERTIFY THAT THIS LAND IS WITHIN THE CORPORATE LIMITS OF A MUNICIPALITY WHICH HAS AUTHORIZED A COMPREHENSIVE PLAN AND IS EXERCISING THE SPECIAL POWERS AUTHORIZED BY DIVISION 12 OF ARTICLE 11 OF THE ILLINOIS MUNICIPAL CODE, AS NOW OR HEREAFTER AMENDED.

I FURTHER CERTIFY THAT THE ANNEXED PLAT IS A CORRECT REPRESENTATION OF SAID SURVEY AND SUBDIVISION. ALL DISTANCES ARE SHOWN IN FEET AND DECIMALS THEREOF. PERMANENT MONUMENTS WILL BE SET AT ALL LOT CORNERS, EXCEPT WHERE CONCRETE MONUMENTS ARE INDICATED.

I FURTHER CERTIFY THAT THE ABOVE DESCRIBED AREA FALLS IN ZONE "AE" (BASE FLOOD ELEVATION OF 663) AND ZONE "X" AS DEFINED BY THE FEDERAL EMERGENCY MANAGEMENT AGENCY'S FLOOD INSURANCE RATE MAP OF DUPAGE COUNTY, ILLINOIS (COMMUNITY PANEL NO. 17043C0606H) EFFECTIVE DATE DECEMBER 16, 2004.

THIS PROFESSIONAL SERVICE CONFORMS TO THE CURRENT ILLINOIS MINIMUM STANDARDS FOR A BOUNDARY SURVEY.

DATED THIS 18th DAY OF JANUARY, A.D., 2008.

ANTHONY J. STRICKLAND
ILLINOIS PROFESSIONAL LAND SURVEYOR NO. 35-3437
MY LICENSE EXPIRES ON NOVEMBER 30, 2008.
V3 COMPANIES OF ILLINOIS, LTD. PROFESSIONAL DESIGN FIRM NO. 184000902
THIS DESIGN FIRM NUMBER EXPIRES APRIL 30, 2009.

CITY COLLECTOR CERTIFICATE

STATE OF ILLINOIS)
) SS
COUNTY OF DUPAGE)
I, _____ COLLECTOR OF THE CITY OF ELMHURST, DO HEREBY CERTIFY THAT THERE ARE NO DELINQUENT OR UNPAID CURRENT OR FORFEITED SPECIAL ASSESSMENTS OR ANY INSTALLMENTS THEREOF THAT HAVE BEEN APPOINTED AGAINST THE TRACT OF LAND INCLUDED IN THE PLAT.
DATED AT ELMHURST, ILLINOIS, THIS _____ DAY OF _____ A.D. 20____

CITY COLLECTOR

PLAN COMMISSION CERTIFICATE

STATE OF ILLINOIS)
) SS
COUNTY OF DUPAGE)
APPROVED BY THE CITY OF ELMHURST PLAN COMMISSION THIS _____ DAY OF _____ A.D. 20____

CHAIRMAN

CITY COUNCIL CERTIFICATE

STATE OF ILLINOIS)
) SS
COUNTY OF DUPAGE)
APPROVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ELMHURST, ILLINOIS THIS _____ DAY OF _____ A.D. 20____

MAYOR
ATTEST: _____
CITY CLERK

COUNTY RECORDER CERTIFICATE

STATE OF ILLINOIS)
) SS
COUNTY OF DUPAGE)
THIS INSTRUMENT NO. _____ WAS FILED FOR RECORD IN THE RECORDER'S OFFICE OF DUPAGE COUNTY, ILLINOIS AFORESAID ON THE _____ DAY OF _____ A.D. 20____ AT _____ O'CLOCK ____M.

RECORDER OF DEEDS

COUNTY CLERK CERTIFICATE

STATE OF ILLINOIS)
) SS
COUNTY OF DUPAGE)
I, _____ COUNTY CLERK OF DUPAGE COUNTY, ILLINOIS DO HEREBY CERTIFY THAT THERE ARE NO DELINQUENT GENERAL TAXES, NO UNPAID CURRENT TAXES, NO UNPAID FORFEITED TAXES, AND NO REDEEMABLE TAX SALES AGAINST ANY OF THE LAND INCLUDED IN THE ANNEXED PLAT.
I FURTHER CERTIFY THAT I HAVE RECEIVED ALL STATUTORY FEES IN CONNECTION WITH THE ANNEXED PLAT.
GIVEN UNDER MY HAND AND SEAL OF THE COUNTY CLERK AT WHEATON, ILLINOIS THIS _____ DAY OF _____ A.D. 20____

COUNTY CLERK

OWNER'S CERTIFICATE

STATE OF ILLINOIS)
) SS
COUNTY OF DUPAGE)
THIS IS TO CERTIFY THAT THE UNDERSIGNED IS THE LEGAL OWNER OF THE LAND DESCRIBED ON THE ATTACHED PLAT, AND HAS CAUSED THE SAME TO BE SURVEYED AND CONSOLIDATED AND PLATTED AS SHOWN BY THE PLAT FOR THE USES AND PURPOSES AS INDICATED THEREON AND DOES HEREBY ACKNOWLEDGE AND ADOPT THE SAME UNDER THE STYLE AND TITLE THEREON INDICATED.
DATED THIS _____ DAY OF _____ A.D. 20____

OWNER

ADDRESS

NOTARY PUBLIC CERTIFICATE

STATE OF ILLINOIS)
) SS
COUNTY OF DUPAGE)
I HEREBY CERTIFY THAT THE PERSONS WHOSE NAMES ARE SUBSCRIBED TO THE FOREGOING CERTIFICATE ARE KNOWN TO ME AS SUCH OWNERS.
GIVEN UNDER MY HAND AND NOTARIAL SEAL THIS _____ DAY OF _____ A.D. 20____

NOTARY PUBLIC
MY COMMISSION EXPIRES: _____

DRAINAGE CERTIFICATE

STATE OF ILLINOIS)
) SS
COUNTY OF DUPAGE)
TO THE BEST OF OUR KNOWLEDGE AND BELIEF, THE DRAINAGE OF SURFACE WATERS WILL NOT BE CHANGED BY THE CONSTRUCTION OF SUCH ANNEXED PLAT OR ANY PART THEREOF, OR THAT IF SUCH SURFACE WATER DRAINAGE WILL BE CHANGED, REASONABLE PROVISION HAS BEEN MADE FOR COLLECTION AND DIVERSION OF SUCH SURFACE WATERS INTO PUBLIC AREAS OR DRAINS WHICH THE SUBDIVIDER HAS A RIGHT TO USE; AND THAT SUCH SURFACE WATERS WILL BE PLANNED FOR IN ACCORDANCE WITH GENERALLY ACCEPTED ENGINEERING PRACTICES SO AS TO REDUCE THE LIKELIHOOD OF DAMAGE TO THE ADJOINING PROPERTY BECAUSE OF THE CONSTRUCTION OF THE ANNEXED PLAT.
DATED THIS _____ DAY OF _____ 20____

ENGINEER

OWNER OR ATTORNEY

CITY ENGINEER'S CERTIFICATE

STATE OF ILLINOIS)
) SS
COUNTY OF DUPAGE)
I, _____ CITY ENGINEER OF THE CITY OF ELMHURST, ILLINOIS, DO HEREBY CERTIFY THAT THE LAND IMPROVEMENTS DESCRIBED IN THE ANNEXED PLAT AND THE PLANS SPECIFICATIONS THEREOF MEET THE MINIMUM REQUIREMENTS OF SAID VILLAGE AND HAVE BEEN APPROVED BY ALL PUBLIC AUTHORITIES HAVING JURISDICTION THEREOF.
DATED AT WOODRIDGE, DUPAGE, WILL AND COOK COUNTIES, ILLINOIS, THIS _____ DAY OF _____ 20____

VILLAGE ENGINEER

SCHOOL CERTIFICATE

STATE OF ILLINOIS)
) SS
COUNTY OF DUPAGE)
THE AFORESAID HOLDER OF RECORD TITLE, PER ACT #286-765 ILCS 205/1 DOES HEREBY CERTIFY THAT SAID SUBDIVISION LIES IN ELEMENTARY SCHOOL DISTRICT NUMBER 48, HIGH SCHOOL DISTRICT NUMBER 88, AND COLLEGE OF DUPAGE NUMBER 502.
DATED THIS _____ DAY OF _____ A.D. 20____

OWNER

ADDRESS

NOTARY PUBLIC CERTIFICATE

STATE OF ILLINOIS)
) SS
COUNTY OF DUPAGE)
I HEREBY CERTIFY THAT THE PERSONS WHOSE NAMES ARE SUBSCRIBED TO THE FOREGOING CERTIFICATE ARE KNOWN TO ME AS SUCH OWNERS.
GIVEN UNDER MY HAND AND NOTARIAL SEAL THIS _____ DAY OF _____ A.D. 20____

NOTARY PUBLIC
MY COMMISSION EXPIRES: _____

DETENTION EASEMENT AND COVENANT PROVISIONS

ALL EASEMENTS INDICATED AS DETENTION EASEMENTS ON THIS PLAT ARE RESERVED FOR AND GRANTED TO THE CITY OF ELMHURST AND THEIR SUCCESSORS AND ASSIGNS. NO BUILDINGS SHALL BE PLACED ON SAID EASEMENT BUT THE SAME SHALL BE USED FOR OTHER PURPOSES THAT DO NOT ADVERSELY AFFECT THE STORAGE/FREE-FLOW OF STORM WATER. EACH OWNER OR SUBSEQUENT PURCHASER SHALL BE EQUALLY RESPONSIBLE FOR MAINTAINING THE DETENTION EASEMENT AND SHALL NOT DESTROY OR MODIFY GRADES OR SLOPES WITHOUT HAVING FIRST RECEIVED PRIOR WRITTEN APPROVAL OF THE CITY OF ELMHURST, OR ANY OTHER LOCAL UNIT OF LOCAL GOVERNMENT HAVING JURISDICTION OVER DRAINAGE.

IN THE EVENT ANY OWNER OR SUBSEQUENT PURCHASER FAILS TO PROPERLY MAINTAIN THE WATER DETENTION AREA EASEMENTS, THE CITY OF ELMHURST, ILLINOIS OR ANY OTHER UNIT OF LOCAL GOVERNMENT HAVING JURISDICTION OVER DRAINAGE, SHALL UPON TEN (10) DAYS PRIOR OF WRITTEN NOTICE, RESERVE THE RIGHT TO PERFORM OR HAVE PERFORMED ON ITS BEHALF, ANY MAINTENANCE WORK TO OR UPON THE WATER DETENTION AREA REASONABLY NECESSARY TO ENSURE ADEQUATE STORM WATER STORAGE AND FREE FLOW OF STORM WATER THROUGH THE DETENTION EASEMENT AREA.

IN THE EVENT THE CITY OF ELMHURST, ILLINOIS, OR ANY OTHER UNIT OF LOCAL GOVERNMENT HAVING JURISDICTION OVER DRAINAGE, SHALL BE REQUIRED TO PERFORM, OR HAVE PERFORMED ON ITS BEHALF, ANY MAINTENANCE WORK TO OR UPON THE WATER DETENTION AREA EASEMENT, THE COST TOGETHER WITH AN ADDITIONAL SUM OF TEN (10) PERCENT OF SAID COST SHALL UPON RECORDATION OF A NOTICE OF LIEN WITHIN NINETY (90) DAYS OF COMPLETION OF THE WORK CONSTITUTE A LIEN AGAINST ALL LOTS CREATED BY THIS PLAT WHICH MAY BE FORECLOSED BY ANY ACTION BROUGHT BY OR ON BEHALF OF THE CITY OF ELMHURST, ILLINOIS.

A BLANKET PUBLIC UTILITY EASEMENT IS HEREBY RESERVED FOR AND GRANTED TO COMCAST, SBC, COMMONWEALTH EDISON COMPANY, NORTHERN ILLINOIS GAS COMPANY AND THE CITY OF ELMHURST, DUPAGE COUNTY, ILLINOIS, AND THEIR RESPECTIVE SUCCESSORS AND ASSIGNS WITHIN THE STRIPS OF GROUND, AS SHOWN BY DASHED LINES ON THE PLAT AND THE WIDTHS OF WHICH ARE SHOWN ON THIS PLAT AND MARKED "EASEMENT", TO INSTALL, LAY, CONSTRUCT, RENEW, OPERATE AND MAINTAIN UNDERGROUND CONDUITS AND CABLES, SEWERS AND WATER MAINS, WITH ALL NECESSARY MANHOLES, PHONE, ELECTRIC, SEWER, GAS AND WATER SERVICE; THE RIGHT TO ENTER UPON THE LOTS AT ALL TIMES TO INSTALL, LAY CONSTRUCT, RENEW, OPERATE AND MAINTAIN WITHIN SAID EASEMENT AREA CONDUITS, CABLES, MANHOLES, WATER VALVES, AND OTHER EQUIPMENT; AND FINALLY THE RIGHT IS HEREBY GRANTED TO CUT DOWN AND REMOVE OR TRIM AND KEEP TRIMMED ANY TREES, SHRUBS, OR SAPLINGS THAT INTERFERE, OR THREATEN TO INTERFERE WITH ANY OF THE SAID PUBLIC UTILITY EQUIPMENT. ALL INSTALLATIONS SHALL BE UNDERGROUND OR ON THE SURFACE, BUT NOT OVERHEAD. IT IS FURTHER UNDERSTOOD THE ABOVE EASEMENTS SHALL BE NON-EXCLUSIVE.

NO PERMANENT BUILDINGS OR OTHER STRUCTURES ARE TO BE ERRECTED OR MAINTAINED UPON SAID STRIPS OF LAND, BUT OWNERS OF LOTS IN THIS SUBDIVISION SHALL TAKE THEIR TITLES SUBJECT TO THE RIGHTS OF THE PUBLIC UTILITIES AND TO THE RIGHTS OF THE OWNERS OF OTHER LOTS IN THIS SUBDIVISION.

ANY DISTURBANCE THAT OCCURS TO THE NATIVE LANDSCAPING REQUIRED UNDER THE DUPAGE COUNTY COUNTYWIDE STORMWATER AND FLOODPLAIN ORDINANCE AND DUPAGE COUNTY/CITY OF ELMHURST STORMWATER MANAGEMENT PERMIT 07-16-0001/722010, SHALL BE RESTORED IN ACCORDANCE WITH THE REQUIREMENTS AND PLANS OF THE PERMIT

SURVEYORS AUTHORIZATION CERTIFICATE

I, ANTHONY J. STRICKLAND, ILLINOIS PROFESSIONAL LAND SURVEYOR NO. 35-3437, DO HEREBY AUTHORIZE THE CITY OF ELMHURST OR THEIR AGENT TO FILE WITH THE DUPAGE COUNTY RECORDER'S OFFICE THE FINAL PLAT KNOWN AS ELMHURST MEMORIAL HEALTHCARE YORK STREET CAMPUS, BEING A SUBDIVISION OF PART OF THE SOUTHWEST QUARTER OF SECTION 13, TOWNSHIP 39 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, IN DUPAGE COUNTY, ILLINOIS.

ANTHONY J. STRICKLAND LAND SURVEYOR NO. 35-3437
V3 COMPANIES OF ILLINOIS, LTD.

 **Engineers
Scientists
Surveyors**
7325 Janes Avenue, Suite 100
Woodridge, IL 60517
630.724.9200 voice
630.724.0384 fax
v3co.com

PREPARED FOR:
ELMHURST MEMORIAL HEALTHCARE
200 BERTEAU AVENUE
ELMHURST, IL 60126
630.833.1400

NO.		DATE		DESCRIPTION	

FINAL PLAT OF SUBDIVISION				Project No: 02018.EMH2
ELMHURST MEMORIAL HEALTHCARE YORK STREET CAMPUS - ELMHURST, ILLINOIS				Group No: V04.1
DRAFTING COMPLETED: 02/18/08	DRAWN BY: JSR	PROJECT MANAGER: AJS	SHEET NO.	
FIELD WORK COMPLETED: N/A	CHECKED BY: AJS	SCALE: 1" = 100'	4 of 4	

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R-11-2008

**A RESOLUTION ESTABLISHING A
LIMIT ON GENERAL FUND EXPENDITURES
OF THE 2008-09 ANNUAL BUDGET**

WHEREAS, the City Council has reviewed the Annual Budget and Appropriation Ordinance ("Budget") for the 2008-09 fiscal year; and

WHEREAS, the City Manager, as the City's Budget Officer has identified a shortfall in revenue as compared to anticipated expenditures contained in the General Fund 2008-09 Budget; and

WHEREAS, the City Council has and will continue to consider the most appropriate means to ensure expenditures do not exceed anticipated revenue so as to avoid necessitating the expenditure of the City's General Fund fund balance whether those means are to be by reducing expenditures, increasing revenue or a combination thereof; and

WHEREAS, until the City Council determines other means by which to ensure expenditures do not exceed revenues it wishes to direct the Budget Officer to limit General Fund expenditures not funded by the Capital Improvement Fund (operating expenditures).

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Elmhurst, DuPage and Cook Counties, Illinois that the Budget Officer is hereby directed to limit operating expenditures from the General Fund to not more than ninety-seven percent (97%) of those sums budgeted and appropriated in the adopted 2008-09 Annual Budget and Appropriation Ordinance.

BE IT FURTHER RESOLVED that the Budget Officer shall periodically advise the City Council of the level of General Fund expenditures during the 2008-09 fiscal year on not less than a quarterly nor more than a monthly frequency.

Copies To All
Elected Officials

4-17-08

Approved this _____ day of _____, 2008.

Thomas D. Marcucci, Mayor

Passed this _____ day of _____, 2008.

Ayes: _____ Nays: _____

Patty Spencer, City Clerk

COUNCIL ACTION SUMMARY

SUBJECT: Resolution - Limitation on General Fund operating expenditures
for the 2008-09 Fiscal Year

ORIGINATOR: City Attorney

DESCRIPTION OF SUBJECT MATTER:

As directed by the Council at its April 14th Committee of the Whole meeting, attached for Council consideration is a Resolution directing the Budget Officer to limit General Fund operating expenditures to 97% of the amounts budgeted in such Fund for the 2008-09 fiscal year.

H:Susan/COE/resolutions/2008-09 annual budget

75

O - 09 - 2008

**A BUDGET AND APPROPRIATION ORDINANCE
FOR THE CITY OF ELMHURST FOR THE
FISCAL YEAR BEGINNING ON MAY 1, 2008,
AND ENDING ON APRIL 30, 2009.**

WHEREAS, pursuant to Section 3.19 of the Elmhurst Municipal Code, the corporate authorities of the City of Elmhurst (the "City") are authorized and directed to adopt an annual budget and appropriations ordinance; and

WHEREAS, the proposed budget ordinance includes estimates of revenues available to the City, together with recommended expenditures for the City and all of its departments, commissions and boards, for the fiscal year beginning on May 1, 2008, and ending on April 30, 2009; and

WHEREAS, the tentative budget for the fiscal year beginning on May 1, 2008, and ending on April 30, 2009, has been made conveniently available for public inspection for at least ten (10) days prior to its adoption, and the City Council has conducted the required public hearing concerning such tentative budget, after published notice thereof, pursuant to Section 3.19(h) of the Elmhurst Municipal Code,

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Elmhurst, DuPage and Cook Counties, Illinois, as follows:

SECTION 1: The annual budget for the City of Elmhurst for the fiscal year beginning May 1, 2008, and ending on April 30, 2009, which is attached hereto and made a part hereof as Exhibit "A", is hereby approved pursuant to the requirements of Section 3.19 of the Elmhurst Municipal Code.

SECTION 2: The budget officer is hereby directed to file a certified copy of this Ordinance with the County Clerks for DuPage and Cook Counties, within thirty (30) days after the adoption hereof.

SECTION 3: All ordinances or parts of ordinances in conflict with the provisions of this Ordinance are hereby repealed to the extent of the conflict.

Copies To All
Elected Officials
4-17-08

SECTION 4: This ordinance shall be in full force and effect after its passage, approval and publication in pamphlet form as provided by law.

Approved this ____ day of _____, 2008.

Thomas D. Marcucci, Mayor

Passed this ____ day of _____, 2008.

Ayes: ____ Nays: ____

Patty Spencer, City Clerk

CITY OF ELMHURST, ILLINOIS
 ANNUAL BUDGET
 FOR THE FISCAL YEAR ENDING APRIL 30, 2009
 In Conformance with Section 3.19 of the Elmhurst Municipal Code

Exhibit "A"

The following sums, or so much thereof as may be authorized by law, be and the same are hereby budgeted for the corporate purposes of the City of Elmhurst for the objects hereinafter specified for the municipal fiscal year commencing on the first day of May, 2008 and ending on the thirtieth day of April, 2009. Said budget having been originally adopted by Ordinance O-09-2008 on April 7, 2008

General Fund - 110		
Administration - 110-1001		
<u>Personal services:</u>		
Wages-Full Time	110-1001-411-10-01	276,300
Wages-Part Time	110-1001-411-10-02	15,300
Overtime Full Time	110-1001-411-10-03	4,300
Sick Payout	110-1001-411-10-06	4,900
Sub-Total		300,800
<u>Employee Benefits</u>		
City IMRF	110-1001-411-20-01	30,100
City FICA-Social Security	110-1001-411-20-02	18,700
City FICA-Medicare	110-1001-411-20-03	4,400
Health insurance	110-1001-411-20-04	35,910
Dental Insurance	110-1001-411-20-05	2,380
Group Term Life Insurance	110-1001-411-20-06	720
Worker's Compensation	110-1001-411-20-07	2,380
Unemployment Compensation	110-1001-411-20-08	2,700
Sub-Total		97,290
<u>Contractual services:</u>		
Duplicating	110-1001-411-30-21	2,110
Postage	110-1001-411-30-49	11,740
Professional Services	110-1001-411-30-52	5,000
Public Notice	110-1001-411-30-54	5,150
Telephone	110-1001-411-30-75	17,430
Sub-Total		41,430
<u>Commodities:</u>		
Office supplies	110-1001-411-40-33	1,500
Other supplies	110-1001-411-40-98	6,300
Sub-Total		7,800
<u>Repairs and maintenance:</u>		
Office equipment	110-1001-411-50-13	500
Sub-Total		500
<u>Other expenses:</u>		
Bad debts	110-1001-411-60-03	5,000
Conference, Seminars and Training	110-1001-411-60-11	8,200
Liquor control enforcement	110-1001-411-60-36	500
Memberships	110-1001-411-60-37	69,000
Newsletter	110-1001-411-60-40	45,000
Subscriptions	110-1001-411-60-51	300
Suburban O'Hare Commission	110-1001-411-60-52	73,600
Veteran's Memorial	110-1001-411-60-56	500
Other Expenses	110-1001-411-60-98	2,500
Sub-Total		204,600

<u>Insurance:</u>		
Bonding	110-1001-411-70-01	5,410
General liability insurance	110-1001-411-70-06	205,330
Sub-Total		<u>210,740</u>
<u>Interdepartmental charges:</u>		
Data processing	110-1001-411-95-01	70,030
Printing services	110-1001-411-95-02	3,750
Central garage services	110-1001-411-95-03	41,530
Sub-Total		<u>115,310</u>
Total Administration		978,470
Elected Officials - 110-1002		
<u>Personal services:</u>		
Part Time Wages	110-1002-411-10-02	53,100
Sub-Total		<u>53,100</u>
<u>Employee Benefits</u>		
City FICA-Social Security	110-1002-411-20-02	3,300
City FICA-Medicare	110-1002-411-20-03	800
Sub-Total		<u>4,100</u>
Total Elected Officials		57,200
Board of Fire & Police Comm. - 110-1003		
<u>Personal services:</u>		
Full Time Wages	110-1003-412-10-01	15,600
Part Time Wages	110-1003-412-10-02	1,500
Overtime - Full Time	110-1003-412-10-03	700
Sub-Total		<u>17,800</u>
<u>Employee Benefits</u>		
City IMRF Contribution	110-1003-412-20-01	1,700
City FICA-Social Security	110-1003-412-20-02	1,100
City FICA-Medicare	110-1003-412-20-03	300
City Group Term Life Insurance	110-1003-412-20-06	40
Sub-Total		<u>3,140</u>
<u>Contractual services:</u>		
Legal Fees & Addl. Counsel	110-1003-412-30-36	3,000
Physical Examinations	110-1003-412-30-47	7,000
Professional Services	110-1003-412-30-52	24,800
Sub-Total		<u>34,800</u>
<u>Commodities</u>		
Office Supplies	110-1003-412-40-33	500
Sub-Total		<u>500</u>
<u>Other expenses:</u>		
Confer, Seminars, & Training	110-1003-412-60-11	300
Memberships	110-1003-412-60-37	375
Personnel recruitment	110-1003-412-60-42	5,000
Sub-Total		<u>5,675</u>
Total Board of Fire & Police Comm.		61,915
Finance Department - 110-2006		
<u>Personal services:</u>		
Wages-Full Time	110-2006-413-10-01	374,900
Wages-Part Time	110-2006-413-10-02	29,300
Overtime - Full Time	110-2006-413-10-03	10,400
Sick Payout	110-2006-413-10-06	4,200
Sub-Total		<u>418,800</u>
<u>Employee Benefits</u>		
City IMRF	110-2006-413-20-01	41,900
City FICA-Social Security	110-2006-413-20-02	26,000

City FICA-Medicare	110-2006-413-20-03	6,100
Health Insurance	110-2006-413-20-04	231,330
Dental Insurance	110-2006-413-20-05	14,360
Group Term Life Insurance	110-2006-413-20-06	1,420
Sub-Total		<u>321,110</u>
<u>Contractual services:</u>		
Audit	110-2006-413-30-03	11,200
Banking Expenses	110-2006-413-30-05	37,600
Consultant Fees	110-2006-413-30-12	7,600
Duplicating	110-2006-413-30-21	3,680
Asset Appraisal Service	110-2006-413-30-31	15,000
Postage	110-2006-413-30-49	4,400
Public Notices	110-2006-413-30-54	1,000
Telephone	110-2006-413-30-75	4,730
Sub-Total		<u>85,210</u>
<u>Commodities</u>		
Minor Equipment	110-2006-413-40-31	1,500
Office supplies	110-2006-413-40-33	24,040
Other supplies	110-2006-413-40-98	4,500
Sub-Total		<u>30,040</u>
<u>Repairs & Maintenance</u>		
Office Equipment	110-2006-413-50-13	750
Sub-Total		<u>750</u>
<u>Other expenses:</u>		
Confer, Seminars, & Training	110-2006-413-60-11	5,400
Memberships	110-2006-413-60-37	1,350
Subscriptions	110-2006-413-60-51	960
Other Expenses	110-2006-413-60-98	1,700
Sub-Total		<u>9,410</u>
<u>Interdepartmental charges:</u>		
Data processing	110-2006-413-95-01	140,070
Sub-Total		<u>140,070</u>
Total Finance Department		1,005,390
Human Resources - 110-2007		
<u>Personal services:</u>		
Wages-Full Time	110-2007-413-10-01	126,300
Wages-Part Time	110-2007-413-10-02	49,300
Overtime - Full Time	110-2007-413-10-03	2,000
Sick Payout	110-2007-413-10-06	1,600
Sub-Total		<u>179,200</u>
<u>Employee Benefits</u>		
City IMRF	110-2007-413-20-01	18,000
City FICA-Social Security	110-2007-413-20-02	11,200
City FICA-Medicare	110-2007-413-20-03	2,600
Health Insurance	110-2007-413-20-04	38,180
Dental Insurance	110-2007-413-20-05	2,680
Group Term Life Insurance	110-2007-413-20-06	530
Tuition Reimbursement	110-2007-413-20-09	40,000
Sub-Total		<u>113,190</u>
<u>Contractual services:</u>		
Duplicating	110-2007-413-30-21	1,550
Physical Examinations	110-2007-413-30-47	25,000
Postage	110-2007-413-30-49	2,790
Professional Services	110-2007-413-30-52	65,000
Telephone	110-2007-413-30-75	3,790
Sub-Total		<u>98,130</u>

<u>Commodities</u>		
Office supplies	110-2007-413-40-33	3,000
Other supplies	110-2007-413-40-98	2,000
Sub-Total		<u>5,000</u>
<u>Other expenses:</u>		
Confer, Seminars, & Training	110-2007-413-60-11	7,600
Employee Relations	110-2007-413-60-23	34,500
Memberships	110-2007-413-60-37	2,200
Personnel recruitment	110-2007-413-60-42	30,000
Subscriptions	110-2007-413-60-51	3,000
Other Expenses	110-2007-413-60-98	400
Sub-Total		<u>77,700</u>
<u>Interdepartmental charges:</u>		
Data processing	110-2007-413-95-01	70,030
Sub-Total		<u>70,030</u>
Total Human Resources		543,250
Finance Department/Information Systems - 110-2008		
<u>Personal services:</u>		
Wages-Full Time	110-2008-413-10-01	441,400
Wages-Part Time	110-2008-413-10-02	48,800
Overtime - Full Time	110-2008-413-10-03	1,600
Sick Payout	110-2008-413-10-06	2,000
Sub-Total		<u>493,800</u>
<u>Employee Benefits</u>		
City IMRF	110-2008-413-20-01	46,700
City FICA-Social Security	110-2008-413-20-02	30,600
City FICA-Medicare	110-2008-413-20-03	7,100
Group Term Life Insurance	110-2008-413-20-06	1,370
Sub-Total		<u>85,770</u>
<u>Contractual services:</u>		
Consultant Fees	110-2008-413-30-12	5,000
Postage	110-2008-413-30-49	70
Professional Services	110-2008-413-30-52	51,000
Telephone	110-2008-413-30-75	16,640
Other Services	110-2008-413-30-98	45,000
Sub-Total		<u>117,710</u>
<u>Commodities</u>		
Computer Software	110-2008-413-40-16	12,200
Minor Equipment	110-2008-413-40-31	15,000
Office Supplies	110-2008-413-40-33	1,000
Computer Hardware	110-2008-413-40-72	40,000
Computer Supplies	110-2008-413-40-73	25,000
Other Supplies	110-2008-413-40-98	1,000
Sub-Total		<u>94,200</u>
<u>Repair & maintenance</u>		
Hardware Maintenance	110-2008-413-50-22	16,000
Software Maintenance	110-2008-413-50-23	105,000
Network Maintenance	110-2008-413-50-24	5,000
Telephone Maintenance	110-2008-413-50-25	15,000
Sub-Total		<u>141,000</u>
<u>Other expenses:</u>		
Confer, Seminars, & Training	110-2008-413-60-11	30,000
Memberships	110-2008-413-60-37	500
Subscriptions	110-2008-413-60-51	300
Sub-Total		<u>30,800</u>

<u>Capital Outlay:</u>		
Computer equipment	110-2008-413-80-03	187,000
Computer Software	110-2008-413-80-31	148,000
Miscellaneous Equipment	110-2008-413-80-98	350,000
Sub-Total		<u>685,000</u>
Total Finance Department/Information Systems		1,648,280
Legal department - 110-0081		
<u>Contractual services:</u>		
Court Reporting	110-0081-415-30-13	3,000
Defense - claims against the city	110-0081-415-30-16	5,000
DUI Prosecutions	110-0081-415-30-19	80,000
Labor counsel	110-0081-415-30-32	40,000
Legal fees and additional counsel	110-0081-415-30-36	150,000
Other court costs	110-0081-415-30-44	6,000
Gen. Legal Above Retainer	110-0081-415-30-45	75,000
Retainer - City Attorney	110-0081-415-30-61	30,000
Retainer - Assist. City Attorney	110-0081-415-30-62	105,000
Retainer - prosecuting attorney	110-0081-415-30-63	42,000
Sub-Total		<u>536,000</u>
Total Legal Department		536,000
Claims Against the City - 110-0082		
<u>Other expenses: (Claims)</u>		
Claims - auto liability	110-0082-416-60-02	51,830
Claims - general liability	110-0082-416-60-28	130,930
Sub-Total		<u>182,760</u>
Total Claims Against the City		182,760
Planning, Zoning and Economic Development - 110-3015		
<u>Personal services:</u>		
Wages-Full Time	110-3015-414-10-01	350,300
Wages-Part Time	110-3015-414-10-02	15,200
Sub-Total		<u>365,500</u>
<u>Employee Benefits</u>		
City IMRF	110-3015-414-20-01	36,600
City FICA-Social Security	110-3015-414-20-02	22,700
City FICA-Medicare	110-3015-414-20-03	5,300
Health insurance	110-3015-414-20-04	43,350
Dental Insurance	110-3015-414-20-05	2,790
Group Term Life Insurance	110-3015-414-20-06	1,290
Sub-Total		<u>112,030</u>
<u>Contractual services:</u>		
Consultant Fees	110-3015-414-30-12	85,000
Court reporting	110-3015-414-30-13	30,000
Duplicating	110-3015-414-30-21	1,550
Microfilming	110-3015-414-30-40	250
Postage	110-3015-414-30-49	3,030
Professional Services	110-3015-414-30-52	500
Public notices	110-3015-414-30-54	6,000
Telephone	110-3015-414-30-75	7,580
Sub-Total		<u>133,910</u>
<u>Commodities:</u>		
Code books-zoning	110-3015-414-40-13	500
Office supplies	110-3015-414-40-33	2,000
Other supplies	110-3015-414-40-98	500
Sub-Total		<u>3,000</u>

<u>Other expenses:</u>		
Community and area plans	110-3015-414-60-09	300
Comprehensive plan	110-3015-414-60-10	120,000
Confer, Seminars, & Training	110-3015-414-60-11	8,000
Memberships	110-3015-414-60-37	2,300
Public Information Program	110-3015-414-60-45	5,000
Subscriptions	110-3015-414-60-51	1,000
Sub-Total		<u>136,600</u>
<u>Interdepartmental charges:</u>		
Data processing	110-3015-414-95-01	70,030
Central garage services	110-3015-414-95-03	16,250
Sub-Total		<u>86,280</u>
Total Planning, Zoning and Economic Development		837,320
Contingent - 110-0085		
<u>Other expenses:</u>		
Contingent	110-0085-417-60-12	90,000
Sub-Total		<u>90,000</u>
Total Contingent		90,000
Police Department - 110-5030		
<u>Personal services:</u>		
Wages-Full Time	110-5030-421-10-01	6,685,000
Wages-Part Time	110-5030-421-10-02	437,470
Overtime - Full Time	110-5030-421-10-03	1,043,219
Sick Payout	110-5030-421-10-06	170,000
Sub-Total		<u>8,335,689</u>
<u>Employee Benefits</u>		
City IMRF	110-5030-421-20-01	109,200
City FICA-Social Security	110-5030-421-20-02	87,150
City FICA-Medicare	110-5030-421-20-03	86,750
Health insurance	110-5030-421-20-04	1,217,470
Dental Insurance	110-5030-421-20-05	68,210
Group Term Life Insurance	110-5030-421-20-06	18,120
Worker's Compensation	110-5030-421-20-07	127,710
Unemployment Compensation	110-5030-421-20-08	2,000
Employer Contr. Property Tax	110-5030-421-20-11	1,378,000
Employer Contr. Replacement Tax	110-5030-421-20-12	79,700
Sub-Total		<u>3,174,310</u>
<u>Contractual services:</u>		
Consultant Fees	110-5030-421-30-12	15,000
Du-Comm	110-5030-421-30-18	598,500
Duplicating	110-5030-421-30-21	10,730
Elevator Maintenance	110-5030-421-30-25	1,500
Equipment rental	110-5030-421-30-27	25,000
Film processing	110-5030-421-30-28	7,000
Fuel	110-5030-421-30-29	4,240
Microfilming	110-5030-421-30-40	11,000
Police social service	110-5030-421-30-48	53,892
Postage	110-5030-421-30-49	8,660
Public notices	110-5030-421-30-54	400
Telephone	110-5030-421-30-75	58,410
Towing	110-5030-421-30-76	700
Other Services	110-5030-421-30-98	46,500
Sub-Total		<u>841,532</u>

Commodities:

Ammunition	110-5030-421-40-01	22,000
Clothing	110-5030-421-40-11	57,000
Janitorial Supplies	110-5030-421-40-24	350
Minor Equipment	110-5030-421-40-31	57,000
Office supplies	110-5030-421-40-33	18,000
Radio Parts	110-5030-421-40-41	8,000
Other supplies	110-5030-421-40-98	39,500
Sub-Total		<u>201,850</u>

Repairs & maintenance:

Buildings	110-5030-421-50-01	30,000
Equipment	110-5030-421-50-08	10,000
Radio	110-5030-421-50-17	5,000
Sub-Total		<u>45,000</u>

Other expenses:

Animal Control	110-5030-421-60-01	15,000
Car Allowance	110-5030-421-60-05	7,500
Community workshops	110-5030-421-60-08	8,000
Confer, Seminars, & Training	110-5030-421-60-11	63,000
Court Appearance	110-5030-421-60-13	2,000
DARE Expenditures	110-5030-421-60-14	10,000
Feeding prisoners	110-5030-421-60-24	300
Forfeiture Expenses	110-5030-421-60-27	40,000
Grants	110-5030-421-60-31	20,000
Memberships	110-5030-421-60-37	6,500
Public Information Program	110-5030-421-60-45	10,000
Special investigations	110-5030-421-60-50	15,000
Subscriptions	110-5030-421-60-51	2,500
Travel	110-5030-421-60-54	5,500
K-9 Program	110-5030-421-60-70	4,500
DUI Tech Fund Expenditures	110-5030-421-60-75	40,000
Other Expenses	110-5030-421-60-98	4,000
Sub-Total		<u>253,800</u>

Insurance:

Fire insurance	110-5030-421-70-03	10,270
Sub-Total		<u>10,270</u>

Capital Outlay:

Vehicles	110-5030-421-80-06	334,000
Building Improvements	110-5030-421-80-23	147,000
Sub-Total		<u>481,000</u>

Interdepartmental charges:

Data processing	110-5030-421-95-01	196,090
Printing charges	110-5030-421-95-02	3,750
Central garage services	110-5030-421-95-03	483,920
Sub-Total		<u>683,760</u>

Total Police Department

14,027,211

Fire Protection - 110-4020

Personal services:

Wages-Full Time	110-4020-422-10-01	3,702,000
Wages-Part Time	110-4020-422-10-02	185,000
Overtime - Fire	110-4020-422-10-03	339,711
Sick Payout	110-4020-422-10-06	57,843
Sub-Total		<u>4,284,554</u>

Employee Benefits

City IMRF	110-4020-422-20-01	12,100
City FICA-Social Security	110-4020-422-20-02	10,240
City FICA-Medicare	110-4020-422-20-03	47,500
Health insurance	110-4020-422-20-04	820,820
Dental Insurance	110-4020-422-20-05	46,350
Group Term Life Insurance	110-4020-422-20-06	8,940
Worker's Compensation	110-4020-422-20-07	127,120
Unemployment Compensation	110-4020-422-20-08	3,000
Employer Contr. Property Tax	110-4020-422-20-11	1,072,100
Employer Contr. Replacement Tax	110-4020-422-20-12	62,000
Sub-Total		<u>2,210,170</u>

Contractual services:

Du-Comm	110-4020-422-30-18	207,950
Duplicating	110-4020-422-30-21	1,270
Film Processing	110-4020-422-30-23	400
Fuel	110-4020-422-30-29	10,290
Postage	110-4020-422-30-49	3,010
Telephone	110-4020-422-30-75	18,080
Other Services	110-4020-422-30-98	12,750
Sub-Total		<u>253,750</u>

Commodities:

Haz-Mat Restock	110-4020-422-40-21	2,500
Hose	110-4020-422-40-22	10,000
Janitorial Supplies	110-4020-422-40-24	4,000
Minor Equipment	110-4020-422-40-31	6,000
Office supplies	110-4020-422-40-33	1,500
Radio Supplies	110-4020-422-40-41	18,950
Safety equipment	110-4020-422-40-45	3,350
Uniforms	110-4020-422-40-62	23,500
Rescue Equipment	110-4020-422-40-75	40,700
Other Supplies	110-4020-422-40-98	11,000
Sub-Total		<u>121,500</u>

Repair & maintenance:

Building	110-4020-422-50-01	51,000
Communications Equipment	110-4020-422-50-03	1,000
Equipment	110-4020-422-50-08	16,500
Office Equipment	110-4020-422-50-13	1,000
Radio	110-4020-422-50-17	1,000
Other Repairs	110-4020-422-50-98	500
Sub-Total		<u>71,000</u>

Other expenses:

Confer, Seminars, & Training	110-4020-422-60-11	30,000
Fire prevention	110-4020-422-60-25	19,200
Foreign Fire Ins. Adm. Fee	110-4020-422-60-26	2,700
Memberships	110-4020-422-60-37	3,500
Printing services	110-4020-422-60-43	15,000
Subscriptions	110-4020-422-60-51	1,750
Antique Fire Truck	110-4020-422-60-68	39,000
Other Expenses	110-4020-422-60-98	110,000
Sub-Total		<u>221,150</u>

Insurance:

Fire Insurance	110-4020-422-70-03	4,950
Sub-Total		<u>4,950</u>

Capital Outlay:

Vehicles	110-4020-422-80-06	900,000
Sub-Total		<u>900,000</u>

<u>Interdepartmental charges:</u>		
Data processing	110-4020-422-95-01	112,050
Central garage services	110-4020-422-95-03	99,310
Sub-Total		<u>211,360</u>
Total Fire Protection		8,278,434
ESDA - Civil Defense - 110-4022		
<u>Personal Services:</u>		
Wages-Part Time	110-4022-423-10-02	24,797
Sub-Total		<u>24,797</u>
<u>Employee Benefits</u>		
City IMRF	110-4022-423-20-01	2,480
City FICA-Social Security	110-4022-423-20-02	1,565
City FICA-Medicare	110-4022-423-20-03	359
Sub-Total		<u>4,404</u>
<u>Contractual services:</u>		
Consultant Fees	110-4022-423-30-12	3,941
Electricity	110-4022-423-30-24	940
Film Processing	110-4022-423-30-28	200
Telephone	110-4022-423-30-75	3,140
Sub-Total		<u>8,221</u>
<u>Commodities:</u>		
Brochure - Citizens	110-4022-423-40-05	500
Office supplies	110-4022-423-40-33	500
Radio parts	110-4022-423-40-41	500
Uniforms	110-4022-423-40-62	1,000
Rescue Equipment	110-4022-423-40-75	1,000
Other supplies	110-4022-423-40-98	800
Sub-Total		<u>4,300</u>
<u>Repairs & Maintenance</u>		
Communications Equipment	110-4022-423-50-03	500
Equipment	110-4022-423-50-08	700
Office Equipment	110-4022-423-50-13	500
Radio Equipment	110-4022-423-50-17	500
Sub-Total		<u>2,200</u>
<u>Other expenses:</u>		
Confer, Seminars, & Training	110-4022-423-60-11	2,500
Memberships	110-4022-423-60-37	250
Sub-Total		<u>2,750</u>
<u>Capital Outlay:</u>		
Building Improvements	110-4022-423-80-23	105,000
Sub-Total		<u>105,000</u>
<u>Interdepartmental charges:</u>		
Central garage services	110-4022-423-95-03	23,470
Sub-Total		<u>23,470</u>
Total ESDA - Civil Defense		175,142
Building - 110-4025		
<u>Personal services:</u>		
Wages-Full Time	110-4025-424-10-01	386,400
Wages-Part Time	110-4025-424-10-02	92,300
Overtime-Full Time	110-4025-424-10-03	5,000
Sick Payout	110-4025-424-10-06	1,600
Sub-Total		<u>485,300</u>

<u>Employee Benefits</u>		
City IMRF	110-4025-424-20-01	42,300
City FICA-Social Security	110-4025-424-20-02	30,100
City FICA-Medicare	110-4025-424-20-03	7,100
Health insurance	110-4025-424-20-04	93,500
Dental Insurance	110-4025-424-20-05	3,290
Group Term Life Insurance	110-4025-424-20-06	1,100
Sub-Total		<u>177,390</u>
<u>Contractual services:</u>		
Consultant Fees	110-4025-424-30-12	55,000
Duplicating	110-4025-424-30-21	1,270
Microfilming	110-4025-424-30-40	6,000
Professional Services	110-4025-424-30-52	450,000
Telephone	110-4025-424-30-75	1,970
Sub-Total		<u>514,240</u>
<u>Commodities:</u>		
Code books-bldg	110-4025-424-40-12	1,000
Office supplies	110-4025-424-40-33	1,100
Uniforms	110-4025-424-40-62	2,800
Other supplies	110-4025-424-40-98	2,000
Sub-Total		<u>6,900</u>
<u>Repairs & Maintenance</u>		
Other Repairs	110-4025-424-50-98	500
Sub-Total		<u>500</u>
<u>Other expenses:</u>		
Confer, Seminars, & Training	110-4025-424-60-11	4,300
Memberships	110-4025-424-60-37	630
Subscriptions	110-4025-424-60-51	100
Sub-Total		<u>5,030</u>
Total Building		1,189,360
 Street & Bridge - Admin. - 110-6040		
<u>Personal services:</u>		
Wages-Full Time	110-6040-431-10-01	563,400
Wages-Part Time	110-6040-431-10-02	27,300
Overtime - Full Time	110-6040-431-10-03	12,000
Sick Payout	110-6040-431-10-06	7,000
Sub-Total		<u>609,700</u>
<u>Employee Benefits</u>		
City IMRF	110-6040-431-20-01	58,300
City FICA-Social Security	110-6040-431-20-02	37,800
City FICA-Medicare	110-6040-431-20-03	8,900
Health insurance	110-6040-431-20-04	705,650
Dental Insurance	110-6040-431-20-05	23,690
Group Term Life Insurance	110-6040-431-20-06	2,040
Worker's Compensation	110-6040-431-20-07	245,920
Unemployment Compensation	110-6040-431-20-08	5,000
Sub-Total		<u>1,087,300</u>
<u>Contractual services:</u>		
Duplicating	110-6040-431-30-21	3,250
Engineering	110-6040-431-30-26	60,000
Postage	110-6040-431-30-49	19,860
Public notices	110-6040-431-30-54	2,000
Telephone	110-6040-431-30-75	54,040
Utility Location-JULIE	110-6040-431-30-80	4,000
Sub-Total		<u>143,150</u>

Commodities:

Minor Equipment	110-6040-431-40-31	2,000
Office supplies	110-6040-431-40-33	5,500
Vehicle licenses	110-6040-431-40-65	14,420
Other Supplies	110-6040-431-40-98	1,500
Sub-Total		<u>23,420</u>

Repair & Maintenance:

Office equipment	110-6040-431-50-13	1,000
Sub-Total		<u>1,000</u>

Other expenses:

Confer, Seminars, & Training	110-6040-431-60-11	15,350
Memberships	110-6040-431-60-37	17,000
Subscriptions	110-6040-431-60-51	200
Permit Fees	110-6040-431-60-76	1,000
Sub-Total		<u>33,550</u>

Insurance:

Fire Insurance	110-6040-431-70-03	20,170
Sub-Total		<u>20,170</u>

Capital Outlay:

Vehicles	110-6040-431-80-06	136,000
Sub-Total		<u>136,000</u>

Interdepartmental charges:

Data processing	110-6040-431-95-01	196,090
Printing services	110-6040-431-95-02	3,000
Central garage service	110-6040-431-95-03	32,500
Sub-Total		<u>231,590</u>

Total Street & Bridge - Admin.

2,285,880

Street & Alley Maintenance - 110-6041

Personal services:

Wages-Full Time	110-6041-432-10-01	59,800
Wages-Part Time	110-6041-432-10-02	40,000
Overtime - Full Time	110-6041-432-10-03	1,000
Sub-Total		<u>100,800</u>

Employee Benefits

City IMRF	110-6041-432-20-01	6,100
City FICA-Social Security	110-6041-432-20-02	6,300
City FICA-Medicare	110-6041-432-20-03	1,500
Group Term Life Insurance	110-6041-432-20-06	60
Sub-Total		<u>13,960</u>

Contractual services:

Asphalt patching	110-6041-432-30-02	50,000
Barricade rental	110-6041-432-30-06	10,000
Chip & Seal Maintenance	110-6041-432-30-08	40,000
Concrete street rehab	110-6041-432-30-11	100,000
Electricity	110-6041-432-30-24	45,090
Equipment rental	110-6041-432-30-27	3,000
Pavement striping	110-6041-432-30-46	35,000
Rear Yard Drain Program	110-6041-432-30-55	75,000
Sidewalk slabjacking	110-6041-432-30-69	40,000
Sidewalk, curb & gutter repair	110-6041-432-30-70	200,000
Street sealing	110-6041-432-30-74	75,000
Trucking services	110-6041-432-30-79	2,000
Waste disposal fee	110-6041-432-30-81	20,000
Storm Sewer Cleaning	110-6041-432-30-84	5,000
Other Services	110-6041-432-30-98	200,000
Sub-Total		<u>900,090</u>

Commodities:

Asphalt	110-6041-432-40-02	60,000
Catch basin & pipe	110-6041-432-40-08	10,000
Chemicals	110-6041-432-40-09	3,000
Concrete	110-6041-432-40-14	15,000
Crackfilling material	110-6041-432-40-15	5,000
Guard rails & fence materials	110-6041-432-40-20	2,000
Pavement Blades	110-6041-432-40-44	2,000
Sand, stone, brick & cement	110-6041-432-40-48	3,000
Signs, posts & paint	110-6041-432-40-52	45,000
Small tools	110-6041-432-40-53	3,500
Sweeper parts & brooms	110-6041-432-40-58	2,000
Uniforms	110-6041-432-40-62	20,000
Other Supplies	110-6041-432-40-98	13,000
Sub-Total		<u>183,500</u>

Repair and maintenance:

Buildings	110-6041-432-50-01	8,500
Ditch maintenance	110-6041-432-50-06	10,000
Lift stations, pumps & motors	110-6041-432-50-11	11,000
Sub-Total		<u>29,500</u>

Capital Outlay:

Vehicles	110-6041-432-80-06	455,000
Mobile Equipment	110-6041-432-80-07	51,500
Storm Sewers	110-6041-432-80-14	25,000
Roadway Improvements	110-6041-432-80-15	2,350,000
Land Improvements	110-6041-432-80-22	110,000
Sub-Total		<u>2,991,500</u>

Interdepartmental charges:

Central garage services	110-6041-432-95-03	418,910
Sub-Total		<u>418,910</u>

Total Street & Alley Maintenance 4,638,260

Snow Removal & Ice Control - 110-6042

Personal services:

Overtime - Full Time	110-6042-433-10-03	190,000
Sub-Total		<u>190,000</u>

Employee Benefits

City IMRF	110-6042-433-20-01	19,000
City FICA-Social Security	110-6042-433-20-02	11,800
City FICA-Medicare	110-6042-433-20-03	2,800
Group Term Life Insurance	110-6042-433-20-06	700
Sub-Total		<u>34,300</u>

Contractual services:

Snow removal	110-6042-433-30-72	40,000
Other Services	110-6042-433-30-98	2,500
Sub-Total		<u>42,500</u>

Commodities:

Minor Equipment	110-6042-433-40-31	3,500
Salt	110-6042-433-40-46	120,000
Sand, chloride & abrasives	110-6042-433-40-47	6,500
Other Supplies	110-6042-433-40-98	2,500
Sub-Total		<u>132,500</u>

Repair & maintenance:

Parts & Materials	110-6042-433-50-16	40,000
Sub-Total		<u>40,000</u>

Interdepartmental charges:

Central garage services	110-6042-433-95-03	10,000
Sub-Total		<u>10,000</u>

Total Snow Removal & Ice Control 449,300

Forestry - 110-6043

Personal services:

Wages-Full Time	110-6043-434-10-01	641,800
Wages-Part Time	110-6043-434-10-02	30,000
Overtime - Full Time	110-6043-434-10-03	16,200
Sick Payout	110-6043-434-10-06	8,000
Sub-Total		<u>696,000</u>

Employee Benefits

City IMRF	110-6043-434-20-01	66,600
City FICA-Social Security	110-6043-434-20-02	43,200
City FICA-Medicare	110-6043-434-20-03	10,100
Group Term Life Insurance	110-6043-434-20-06	2,640
Sub-Total		<u>122,540</u>

Contractual services:

Private Dutch Elm Disease Removals	110-6043-434-30-22	100,000
Equipment rental	110-6043-434-30-27	4,000
Landscaping maintenance	110-6043-434-30-34	80,000
Professional Services	110-6043-434-30-52	100,000
Tree planting	110-6043-434-30-77	52,000
Tree waste disposal	110-6043-434-30-78	45,000
Trucking services	110-6043-434-30-79	4,000
Public Dutch Elm Disease Removals	110-6043-434-30-88	284,000
DED Injection Program	110-6043-434-30-91	40,250
Sub-Total		<u>709,250</u>

Commodities:

Chemicals	110-6043-434-40-09	7,500
Landscaping materials	110-6043-434-40-27	27,500
Plant materials	110-6043-434-40-39	11,500
Seed	110-6043-434-40-50	9,000
Small tools	110-6043-434-40-53	9,000
Sod	110-6043-434-40-54	2,000
Topsoil	110-6043-434-40-59	15,000
Trees	110-6043-434-40-61	100,035
Other Supplies	110-6043-434-40-98	14,000
Sub-Total		<u>195,535</u>

Repairs and maintenance:

Equipment	110-6043-434-50-08	3,000
Sub-Total		<u>3,000</u>

Capital Outlay:

Vehicles	110-6043-434-80-06	115,000
Mobile Equipment	110-6043-434-80-07	95,000
Miscellaneous Equip.	110-6043-434-80-98	13,400
Sub-Total		<u>223,400</u>

Interdepartmental charges:

Central garage services	110-6043-434-95-03	296,130
Sub-Total		<u>296,130</u>

Total Forestry 2,245,855

Electrical - 110-6044

Personal services:

Wages-Full Time	110-6044-435-10-01	71,600
Wages-Part Time	110-6044-435-10-02	11,000
Overtime - Full Time	110-6044-435-10-03	500
Sick Payout	110-6044-435-10-06	1,100
Sub-Total		<u>84,200</u>

<u>Employee Benefits</u>		
City IMRF	110-6044-435-20-01	7,400
City FICA-Social Security	110-6044-435-20-02	5,300
City FICA-Medicare	110-6044-435-20-03	1,300
Group Term Life Insurance	110-6044-435-20-06	560
Sub-Total		<u>14,560</u>
<u>Contractual services:</u>		
Electricity	110-6044-435-30-24	226,250
Equipment Rental	110-6044-435-30-27	1,000
Painting	110-6044-435-30-30	50,000
Signal Maintenance	110-6044-435-30-71	5,000
Sub-Total		<u>282,250</u>
<u>Commodities:</u>		
Cable	110-6044-435-40-06	14,000
Janitorial Supplies	110-6044-435-40-24	1,000
Lamps	110-6044-435-40-26	20,000
Luminaries	110-6044-435-40-28	45,000
Panels	110-6044-435-40-37	8,000
Small tools	110-6044-435-40-53	2,500
Standards	110-6044-435-40-55	40,000
Traffic signals parts	110-6044-435-40-60	25,000
Conduit	110-6044-435-40-70	3,000
Handholes	110-6044-435-40-71	2,500
Other Supplies	110-6044-435-40-98	30,000
Sub-Total		<u>191,000</u>
<u>Repair and maintenance:</u>		
Equipment	110-6044-435-50-08	6,500
Traffic Signals	110-6044-435-50-21	5,000
Sub-Total		<u>11,500</u>
<u>Capital Outlay</u>		
Traffic Signals	110-6044-435-80-16	20,000
Sub-Total		<u>20,000</u>
<u>Interdepartmental charges:</u>		
Central garage services	110-6044-435-95-03	97,510
Sub-Total		<u>97,510</u>
Total Electrical		701,020
Rubbish Disposal - 110-6045		
<u>Contractual services:</u>		
Leaf Pickup	110-6045-441-30-35	110,000
Rubbish Collection	110-6045-441-30-65	2,376,600
Yard Waste Program	110-6045-441-30-83	217,300
Sub-Total		<u>2,703,900</u>
<u>Commodities:</u>		
Other supplies	110-6045-441-40-98	15,300
Sub-Total		<u>15,300</u>
<u>Other expenses:</u>		
Recycling education program	110-6045-441-60-46	2,000
Sub-Total		<u>2,000</u>
<u>Interdepartmental charges:</u>		
Data processing	110-6045-441-95-01	70,030
Sub-Total		<u>70,030</u>
Total Rubbish Disposal		2,791,230

Muni. Bldgs. - Repair and Mnt. - 110-6046

Personal services:

Wages-Full Time	110-6046-418-10-01	204,800
Wages-Part Time	110-6046-418-10-02	19,500
Overtime - Full Time	110-6046-418-10-03	19,600
Sub-Total		<u>243,900</u>

Employee Benefits

City IMRF	110-6046-418-20-01	24,400
City FICA-Social Security	110-6046-418-20-02	15,200
City FICA-Medicare	110-6046-418-20-03	3,600
Group Term Life Insurance	110-6046-418-20-06	420
Sub-Total		<u>43,620</u>

Contractual services:

Custodial Service	110-6046-418-30-14	85,000
Electricity	110-6046-418-30-24	770
Elevator Maintenance	110-6046-418-30-25	2,000
Fuel	110-6046-418-30-29	62,280
Sub-Total		<u>150,050</u>

Commodities:

Janitorial supplies	110-6046-418-40-24	26,000
Small tools	110-6046-418-40-53	5,000
Office Equipment	110-6046-418-40-76	47,000
Other supplies	110-6046-418-40-98	13,000
Sub-Total		<u>91,000</u>

Repair & Maintenance:

Building	110-6046-418-50-01	140,000
Equipment	110-6046-418-50-08	1,000
Sub-Total		<u>141,000</u>

Other expenses:

110 Cottage Hill	110-6046-418-60-69	85,000
Sub-Total		<u>85,000</u>

Insurance:

Fire insurance	110-6046-418-70-03	5,690
Sub-Total		<u>5,690</u>

Capital Outlay:

Mobile Equipment	110-6046-418-80-07	16,000
Building Improvements	110-6046-418-80-23	45,000
Miscellaneous Equipment	110-6046-418-80-98	8,000
Sub-Total		<u>69,000</u>

Total Municipal Buildings 829,260

Central Equip. Maint. - 110-6047

Personal services:

Wages-Full Time	110-6047-512-10-01	613,700
Wages-Part Time	110-6047-512-10-02	15,200
Overtime - Full Time	110-6047-512-10-03	8,900
Sick Payout	110-6047-512-10-06	2,500
Sub-Total		<u>640,300</u>

Employee Benefits

City IMRF	110-6047-512-20-01	64,000
City FICA-Social Security	110-6047-512-20-02	39,700
City FICA-Medicare	110-6047-512-20-03	9,300
Group Term Life Insurance	110-6047-512-20-06	2,400
Sub-Total		<u>115,400</u>

<u>Commodities:</u>		
Diesel fuel	110-6047-512-40-18	220,000
Gasoline	110-6047-512-40-19	340,000
Janitorial supplies	110-6047-512-40-24	4,500
Oil and grease	110-6047-512-40-34	25,000
Small tools	110-6047-512-40-53	6,500
Other supplies	110-6047-512-40-98	29,000
Sub-Total		<u>625,000</u>
<u>Repairs and Maintenance:</u>		
Building	110-6047-512-50-01	9,000
Commercial repairs	110-6047-512-50-02	120,000
Equipment	110-6047-512-50-08	6,000
Parts and materials	110-6047-512-50-16	200,000
Tires and tubes	110-6047-512-50-20	45,000
Sub-Total		<u>380,000</u>
<u>Other expenses:</u>		
Vehicle Licenses	110-6047-512-60-55	4,000
Sub-Total		<u>4,000</u>
<u>Insurance:</u>		
Fleet insurance	110-6047-512-70-04	18,960
Sub-Total		<u>18,960</u>
<u>Capital Outlay:</u>		
Miscellaneous Equipment	110-6047-512-80-98	32,000
Sub-Total		<u>32,000</u>
Total Central Equipment Maintenance		1,815,660
Public Benefits - 110-6048		
<u>Capital outlay</u>		
Land Improvements	110-6048-513-80-22	105,000
Sidewalk Improvements	110-6048-513-80-34	320,000
Total Public Benefits		<u>425,000</u>
Human Services - 110-0083		
<u>Other expenses</u>		
Senior Citizen Council Grant	110-0083-443-60-06	32,000
Disabled taxi subsidy	110-0083-443-60-19	6,000
Seniors' assistance program	110-0083-443-60-48	67,000
Seniors' taxi subsidy	110-0083-443-60-49	85,000
Youth Commission	110-0083-443-60-57	16,000
Senior Citizens Comm	110-0083-443-60-85	3,000
Sub-Total		<u>209,000</u>
Total Human Services		209,000
Public Health - 110-0084		
<u>Contractual services:</u>		
Ambulance service	110-0084-442-30-01	381,900
Mosquito abatement	110-0084-442-30-42	200,000
Sub-Total		<u>581,900</u>
Total Public Health		581,900
Historical Museum - 110-7060		
<u>Personal services:</u>		
Wages-Full Time	110-7060-451-10-01	311,200
Wages-Part Time	110-7060-451-10-02	125,100
Sick Payout	110-7060-451-10-06	2,400
Sub-Total		<u>438,700</u>

<u>Employee Benefits</u>		
City IMRF	110-7060-451-20-01	42,400
City FICA-Social Security	110-7060-451-20-02	27,200
City FICA-Medicare *	110-7060-451-20-03	6,400
Health insurance	110-7060-451-20-04	57,590
Dental Insurance	110-7060-451-20-05	2,400
Group Term Life Insurance	110-7060-451-20-06	970
Sub-Total		<hr/> 136,960
<u>Contractual services:</u>		
Duplicating	110-7060-451-30-21	620
Fuel	110-7060-451-30-29	160
Postage	110-7060-451-30-49	19,180
Professional Services	110-7060-451-30-52	38,100
Conservation of Artifacts	110-7060-451-30-60	5,000
Telephone	110-7060-451-30-75	5,280
Other services	110-7060-451-30-98	5,000
Sub-Total		<hr/> 73,340
<u>Commodities:</u>		
Data Processing Software	110-7060-451-40-16	9,500
Minor equipment	110-7060-451-40-31	800
Office supplies	110-7060-451-40-33	4,800
Resale Merchandise	110-7060-451-40-43	2,500
Other supplies	110-7060-451-40-98	3,600
Sub-Total		<hr/> 21,200
<u>Repairs and maintenance:</u>		
Building	110-7060-451-50-01	42,000
Equipment	110-7060-451-50-08	2,000
Office Equipment	110-7060-451-50-13	1,000
Other Repairs	110-7060-451-50-98	400
Sub-Total		<hr/> 45,400
<u>Other expenses:</u>		
Confer, Seminars, & Training	110-7060-451-60-11	9,000
Grant EHS	110-7060-451-60-29	14,600
Memberships	110-7060-451-60-37	3,000
EHMF Endowment	110-7060-451-60-39	20,000
Personnel recruitment	110-7060-451-60-42	1,800
Exhibitions	110-7060-451-60-44	30,000
Rentals	110-7060-451-60-47	42,000
Subscriptions	110-7060-451-60-51	1,000
Travel	110-7060-451-60-54	1,000
Archives/Manuscripts	110-7060-451-60-64	2,000
Educational Programs	110-7060-451-60-65	21,400
Other Expenses	110-7060-451-60-98	10,000
Sub-Total		<hr/> 155,800
<u>Insurance:</u>		
Fine Arts Insurance	110-7060-451-70-02	2,500
Fire and contents insurance	110-7060-451-70-03	4,950
Sub-Total		<hr/> 7,450
<u>Capital Outlay:</u>		
Furniture and fixtures	110-7060-451-80-01	13,000
Office Equipment	110-7060-451-80-02	6,800
Computer Equipment	110-7060-451-80-03	6,000
Building Improvements	110-7060-451-80-23	416,000
Miscellaneous Equipment	110-7060-451-80-98	22,000
Sub-Total		<hr/> 463,800
<u>Interdepartmental charges:</u>		
Data processing	110-7060-451-95-01	42,020
Sub-Total		<hr/> 42,020

Total Museums

1,384,670

Visitor & Tourism - 110-0094		
<u>Personal services:</u>		
Wages-Part Time	110-0094-454-10-02	26,600
Sub-Total		<u>26,600</u>
<u>Employee Benefits</u>		
City IMRC	110-0094-454-20-01	2,700
City FICA-Social Security	110-0094-454-20-02	1,700
City FICA-Medicare	110-0094-454-20-03	400
Sub-Total		<u>4,800</u>
<u>Contractual services:</u>		
Professional Services	110-0094-454-30-52	5,000
Telephone	110-0094-454-30-75	320
Sub-Total		<u>5,320</u>
<u>Commodities</u>		
Office Supplies	110-0094-454-40-33	100
Sub-Total		<u>100</u>
<u>Other expenses:</u>		
Holiday Decorations	110-0094-454-60-07	24,000
Conference, Seminars and Training	110-0094-454-60-11	1,000
Community Grant Program	110-0094-454-60-32	206,500
Memberships	110-0094-454-60-37	25,000
Public Information Program	110-0094-454-60-45	25,000
Subscriptions	110-0094-454-60-51	50
Other Expenses	110-0094-454-60-98	17,000
Sub-Total		<u>298,550</u>
Total Visitor & Tourism		335,370
Cable Television - 110-0086		
<u>Contractual services:</u>		
Professional Services	110-0086-453-30-52	88,500
Telephone	110-0086-453-30-75	790
Sub-Total		<u>89,290</u>
<u>Commodities:</u>		
Minor Equipment	110-0086-453-40-31	300
Video Cassettes	110-0086-453-40-66	2,200
Other supplies	110-0086-453-40-98	300
Sub-Total		<u>2,800</u>
<u>Repairs & Maintenance</u>		
Equipment	110-0086-453-50-08	450
Sub-Total		<u>450</u>
<u>Capital Outlay:</u>		
Miscellaneous equipment	110-0086-453-80-98	2,000
Sub-Total		<u>2,000</u>
Total Cable Television		94,540
Transfers (Other Financing Uses) - 110-0098		
<u>Interfund Transfers</u>		
Transfer To Debt Service GO Bonds	110-0098-515-98-37	435,240
Sub-Total		<u>435,240</u>
Total Transfers (Other Financing Uses)		435,240
Total General Fund		<u><u>48,832,917</u></u>

Capital Improvement Fund - 111 0098

Interfund Transfers

Transfer To General Fund	111-0098-515-98-01	5,457,000
Transfer To Parking System	111-0098-515-98-17	200,608
Transfer To Debt Service GO Bonds	111-0098-515-98-37	2,158,620
Transfer To Stormwater	111-0098-515-98-39	150,000
Sub-Total		<u>7,966,228</u>

Total Capital Improvement Fund

7,966,228

Library Operating Fund - 210 8070

Personal Services

Wages-Full Time	210-8070-452-10-01	1,495,000
Wages-Part Time	210-8070-452-10-02	1,355,000
Overtime-Full Time	210-8070-452-10-03	115,000
Sub-Total		<u>2,965,000</u>

Employee Benefits

City IMRF	210-8070-452-20-01	156,000
City FICA-Social Security	210-8070-452-20-02	175,000
City FICA-Medicare	210-8070-452-20-03	43,000
Health insurance	210-8070-452-20-04	190,000
Dental Insurance	210-8070-452-20-05	12,500
Group Term Life Insurance	210-8070-452-20-06	6,500
Worker's Compensation	210-8070-452-20-07	14,000
Unemployment Compensation	210-8070-452-20-08	1,000
Sub-Total		<u>598,000</u>

Contractual Services

Audit	210-8070-452-30-03	2,500
Automated Circ System	210-8070-452-30-04	60,000
Banking Expense	210-8070-452-30-05	500
Custodial Services	210-8070-452-30-14	85,000
Fuel	210-8070-452-30-29	55,000
Programs	210-8070-452-30-37	78,000
Postage	210-8070-452-30-49	24,000
Professional Services	210-8070-452-30-52	175,000
Public Information	210-8070-452-30-53	45,000
Telephone	210-8070-452-30-75	18,000
Water	210-8070-452-30-82	16,000
Other Services	210-8070-452-30-98	2,500
Sub-Total		<u>561,500</u>

Commodities

Audio Cassettes	210-8070-452-40-03	79,000
Books	210-8070-452-40-04	761,000
Janitorial Supplies	210-8070-452-40-24	25,000
Minor Equipment	210-8070-452-40-31	6,900
Office & Catalog Supplies	210-8070-452-40-33	54,000
Other Non-Print Material	210-8070-452-40-35	4,100
Other Printed Materials	210-8070-452-40-36	2,000
Periodicals	210-8070-452-40-38	47,000
Records/Comp Disks	210-8070-452-40-42	26,000
Stationery & Printing	210-8070-452-40-56	2,000
Video Cassettes/DVDs	210-8070-452-40-66	61,000
CD ROM	210-8070-452-40-69	3,000
Other Supplies	210-8070-452-40-98	65,000
Sub-Total		<u>1,136,000</u>

<u>Repairs and Maintenance</u>		
Building	210-8070-452-50-01	55,000
Equipment	210-8070-452-50-08	120,000
Grounds	210-8070-452-50-09	25,000
Parking Lots	210-8070-452-50-15	5,000
Sub-Total		<u>205,000</u>
<u>Other Expenses</u>		
Bindings	210-8070-452-60-04	1,000
Confer, Seminars, & Training	210-8070-452-60-11	30,000
Contingent	210-8070-452-60-12	4,000
Memberships	210-8070-452-60-37	13,000
Rentals	210-8070-452-60-47	16,500
Sundry	210-8070-452-60-53	16,000
Sub-Total		<u>80,500</u>
<u>Insurance</u>		
Fire & Contents Insurance	210-8070-452-70-03	33,000
Sub-Total		<u>33,000</u>
<u>Capital Outlay</u>		
Furniture and Fixtures	210-8070-452-80-01	48,000
Land Improvements	210-8070-452-80-22	11,000
Building Improvements	210-8070-452-80-23	5,000
Miscellaneous Equipment	210-8070-452-80-98	135,000
Sub-Total		<u>199,000</u>
<u>Interfund Transfers</u>		
Transfer to B&I Series 2002	210-8070-452-98-38	1,367,000
Sub-Total		<u>1,367,000</u>
Total Library Operating Fund		<u><u>7,145,000</u></u>
Library Gavin Fund - 211 8071		
<u>Interfund Transfers</u>		
Transfer To Library Operating	211-8071-452-98-03	61,000
Sub-Total		<u>61,000</u>
Total Library Gavin Fund		<u><u>61,000</u></u>
Library Capital Replacement & Maintenance Fund - 212 8072		
<u>Interfund Transfers</u>		
Transfer To Library Operating	212-8072-452-98-03	80,000
Sub-Total		<u>80,000</u>
Total Library Capital Replacement & Maintenance Fund		<u><u>80,000</u></u>
Library Employee Appreciation Fund - 215 8075		
<u>Interfund Transfers</u>		
Transfer To Library Operating	215-8075-452-98-03	7,000
Sub-Total		<u>7,000</u>
Total Library Employee Appreciation Fund		<u><u>7,000</u></u>

Library B&I Series 2002 Fund - 219 8099

Debt Service

Interest Series 2002	219-8099-452-90-18	59,350
Interest Series 2003	219-8099-452-90-19	227,000
Interest Series 2004	219-8099-452-90-20	227,650
Interest Series 2005	219-8099-452-90-21	215,000
Principal Series 2002	219-8099-452-90-44	535,000
Principal Series 2003	219-8099-452-90-45	33,000
Principal Series 2004	219-8099-452-90-46	35,000
Principal Series 2005	219-8099-452-90-47	35,000
Sub-Total		<u>1,367,000</u>

Total Library B&I Series 2002 Fund 1,367,000

Motor Fuel Tax

Streets - 250 6041

Personal Services

Wages-Full Time	250-6041-432-10-01	747,500
Overtime - Full Time	250-6041-432-10-03	25,000
Sick Payout	250-6041-432-10-06	4,100
Sub-Total		<u>776,600</u>

Employee Benefits

City IMRF	250-6041-432-20-01	77,700
City FICA-Social Security	250-6041-432-20-02	48,200
City FICA-Medicare	250-6041-432-20-03	11,300
Group Term Life Insurance	250-6041-432-20-06	2,860
Sub-Total		<u>140,060</u>

Total MFT Streets 916,660

Electrical - 250 6044

Personal Services

Wages-Full Time	250-6044-435-10-01	338,500
Overtime - Full Time	250-6044-435-10-03	21,000
Sick Payout	250-6044-435-10-06	6,100
Sub-Total		<u>365,600</u>

Employee Benefits

City IMRF	250-6044-435-20-01	36,600
City FICA-Social Security	250-6044-435-20-02	22,700
City FICA-Medicare	250-6044-435-20-03	5,300
Group Term Life Insurance	250-6044-435-20-06	1,220
Sub-Total		<u>65,820</u>

Total MFT Electrical 431,420

Total Motor Fuel Tax Fund 1,348,080

Municipal Utility Fund

Water Administration - 510 6050

Personal Services

Wages-Full Time	510-6050-501-10-01	455,000
Wages-Part Time	510-6050-501-10-02	13,500
Overtime - Full Time	510-6050-501-10-03	6,700
Sick Payout	510-6050-501-10-06	4,300
Sub-Total		<u>479,500</u>

<u>Employee Benefits</u>		
City IMRF	510-6050-501-20-01	48,000
City FICA-Social Security	510-6050-501-20-02	29,000
City FICA-Medicare	510-6050-501-20-03	7,000
Health insurance	510-6050-501-20-04	245,250
Dental Insurance	510-6050-501-20-05	3,600
Group Term Life Insurance	510-6050-501-20-06	3,120
Worker's Compensation	510-6050-501-20-07	16,040
Unemployment Compensation	510-6050-501-20-08	1,500
Sub-Total		<u>353,510</u>
<u>Contractual Services</u>		
Audit	510-6050-501-30-03	4,070
Banking Expenses	510-6050-501-30-05	10,000
Duplicating	510-6050-501-30-21	2,000
Engineering	510-6050-501-30-26	37,000
Postage	510-6050-501-30-49	18,060
Professional Services	510-6050-501-30-52	75,000
Public Notices	510-6050-501-30-54	4,500
Telephone	510-6050-501-30-75	8,250
Utility Locating Service	510-6050-501-30-80	4,500
Cross Connection Program	510-6050-501-30-87	1,000
Sub-Total		<u>164,380</u>
<u>Commodities</u>		
Minor Equipment	510-6050-501-40-31	3,000
Office Supplies	510-6050-501-40-33	2,000
Other Supplies	510-6050-501-40-98	4,500
Sub-Total		<u>9,500</u>
<u>Repair & Maintenance</u>		
Office Equipment	510-6050-501-50-13	1,000
Sub-Total		<u>1,000</u>
<u>Other Expenses</u>		
Bad Debts	510-6050-501-60-03	1,500
Confer, Seminars, & Training	510-6050-501-60-11	17,750
Depreciation Water	510-6050-501-60-17	591,000
Memberships	510-6050-501-60-37	6,000
Sub-Total		<u>616,250</u>
<u>Debt Retirement</u>		
Interest Corp Series 2004	510-6050-501-90-20	2,245
Interest Corp Series 2005	510-6050-501-90-21	3,580
Principal Corp Series 2004	510-6050-501-90-46	400
Principal Corp Series 2005	510-6050-501-90-47	16,200
DuPage Water Comm Debt	510-6050-501-90-90	364,000
Sub-Total		<u>386,425</u>
<u>Interdepartmental Charges</u>		
Data Processing	510-6050-501-95-01	182,090
Printing Services	510-6050-501-95-02	3,000
Sub-Total		<u>185,090</u>
Total Water Administration		2,195,655
Water Production - 510 6051		
<u>Personal Services</u>		
Wages-Full Time	510-6051-501-10-01	392,400
Overtime - Full Time	510-6051-501-10-03	16,200
Sick Payout	510-6051-501-10-06	2,400
Sub-Total		<u>411,000</u>

<u>Employee Benefits</u>		
City IMRF	510-6051-501-20-01	41,100
City FICA-Social Security	510-6051-501-20-02	25,500
City FICA-Medicare	510-6051-501-20-03	6,000
Group Term Life Insurance	510-6051-501-20-06	2,040
Sub-Total		<u>74,640</u>
<u>Contractual Services</u>		
DWC Consumption	510-6051-501-30-20	2,002,600
Electricity	510-6051-501-30-24	41,000
Laboratory Services	510-6051-501-30-33	8,500
Sub-Total		<u>2,052,100</u>
<u>Commodities</u>		
Chlorine	510-6051-501-40-10	2,200
Oil	510-6051-501-40-34	1,500
Other	510-6051-501-40-98	1,800
Sub-Total		<u>5,500</u>
<u>Repairs and Maintenance</u>		
Building	510-6051-501-50-01	6,000
Computer Equipment	510-6051-501-50-04	25,000
Equipment	510-6051-501-50-08	12,500
Sub-Total		<u>43,500</u>
<u>Insurance</u>		
Fire Insurance	510-6051-501-70-03	4,580
Sub-Total		<u>4,580</u>
Total Water Production		2,591,320
Water Distribution - 510 6052		
<u>Personal Services</u>		
Wages-Full Time	510-6052-501-10-01	979,600
Wages-Part Time	510-6052-501-10-02	8,000
Overtime - Full Time	510-6052-501-10-03	120,000
Sick Payout	510-6052-501-10-06	7,600
Sub-Total		<u>1,115,200</u>
<u>Employee Benefits</u>		
City IMRF	510-6052-501-20-01	111,600
City FICA-Social Security	510-6052-501-20-02	69,200
City FICA-Medicare	510-6052-501-20-03	16,200
Group Term Life Insurance	510-6052-501-20-06	2,700
Sub-Total		<u>199,700</u>
<u>Contractual Services</u>		
Asphalt Patching	510-6052-501-30-02	28,500
Barricade Rental	510-6052-501-30-06	6,000
Electricity	510-6052-501-30-24	74,820
Maintenance of Mains	510-6052-501-30-38	40,000
Professional Services	510-6052-501-30-52	20,000
Telephone	510-6052-501-30-75	8,420
Waste Disposal Fees	510-6052-501-30-81	75,000
Watermain Valve Repair	510-6052-501-30-85	150,000
Fire Hydrant Repair	510-6052-501-30-86	150,000
Other Services	510-6052-501-30-98	31,000
Sub-Total		<u>583,740</u>

<u>Commodities</u>		
Cast Iron Pipé & Fittings	510-6052-501-40-07	45,000
Hydrants	510-6052-501-40-23	82,500
Minor Equipment	510-6052-501-40-31	25,000
Service Lines	510-6052-501-40-51	55,000
Stone	510-6052-501-40-57	65,000
Uniforms	510-6052-501-40-62	20,000
Valve Vaults	510-6052-501-40-63	10,000
Valves-Valve Boxes	510-6052-501-40-64	25,000
Water Meter Parts	510-6052-501-40-67	15,000
Water Meters	510-6052-501-40-68	250,000
Other Supplies	510-6052-501-40-98	17,500
Sub-Total		<u>610,000</u>
<u>Repair & Maintenance</u>		
Elevated Tanks	510-6052-501-50-07	110,000
Equipment	510-6052-501-50-08	5,500
Mains	510-6052-501-50-12	16,750
Reservoirs	510-6052-501-50-18	24,000
Sub-Total		<u>156,250</u>
<u>Insurance</u>		
Fire Insurance	510-6052-501-70-03	13,750
Sub-Total		<u>13,750</u>
<u>Capital Outlay</u>		
Vehicles	510-6052-501-80-06	206,000
Watermains	510-6052-501-80-12	1,415,000
Sub-Total		<u>1,621,000</u>
<u>Interdepartmental Charges</u>		
Central garage services	510-6052-501-95-03	196,820
Sub-Total		<u>196,820</u>
Total Water Distribution		4,496,460
Wastewater Administration - 510 6055		
<u>Personal Services</u>		
Wages-Full Time	510-6055-502-10-01	503,700
Wages-Part Time	510-6055-502-10-02	13,500
Overtime - Full Time	510-6055-502-10-03	16,400
Sick Payout	510-6055-502-10-06	5,500
Sub-Total		<u>539,100</u>
<u>Employee Benefits</u>		
City IMRF	510-6055-502-20-01	54,000
City FICA-Social Security	510-6055-502-20-02	33,500
City FICA-Medicare	510-6055-502-20-03	7,800
Health insurance	510-6055-502-20-04	217,830
Dental Insurance	510-6055-502-20-05	2,990
Group Term Life Insurance	510-6055-502-20-06	3,640
Worker's Compensation	510-6055-502-20-07	74,840
Unemployment Compensation	510-6055-502-20-08	3,500
Sub-Total		<u>398,100</u>
<u>Contractual Services</u>		
Audit	510-6055-502-30-03	6,870
Banking Expenses	510-6055-502-30-05	10,000
Duplicating	510-6055-502-30-21	1,240
Engineering	510-6055-502-30-26	10,000
Postage	510-6055-502-30-49	14,550
Telephone	510-6055-502-30-75	25,050
Sub-Total		<u>67,710</u>

<u>Commodities</u>		
Minor Equipment	510-6055-502-40-31	3,000
Other Supplies	510-6055-502-40-98	4,000
Sub-Total		<u>7,000</u>
<u>Repairs & Maintenance</u>		
Office Equipment	510-6055-502-50-13	1,000
Sub-Total		<u>1,000</u>
<u>Other Expenses</u>		
Bad Debts	510-6055-502-60-03	1,500
Depreciation Wastewater	510-6055-502-60-16	1,552,000
Permit Fees	510-6055-502-60-76	34,000
Sub-Total		<u>1,587,500</u>
<u>Debt Retirement</u>		
1999 IEPA Loan -Interest	510-6055-502-90-13	31,150
2000 IEPA Loan -Interest	510-6055-502-90-14	10,250
2001 G.O. Bonds -Interest	510-6055-502-90-16	130,975
2004 G.O. Bonds -Interest	510-6055-502-90-20	2,245
2005 G.O. Bonds -Interest	510-6055-502-90-21	3,580
1999 IEPA Loan - Principal	510-6055-502-90-39	86,885
2000 IEPA Loan - Principal	510-6055-502-90-40	28,345
2001 G.O. Bonds-Principal	510-6055-502-90-42	610,000
2004 G.O. Bonds-Principal	510-6055-502-90-46	400
2005 G.O. Bonds-Principal	510-6055-502-90-47	16,200
Sub-Total		<u>920,030</u>
<u>Interdepartmental Charges</u>		
Data Processing	510-6055-502-95-01	182,090
Sub-Total		<u>182,090</u>
Total Wastewater Administration		3,702,530
Maintenance of Sanitary Sewers - 510 6056		
<u>Personal Services</u>		
Wages-Full Time	510-6056-502-10-01	408,600
Wages-Part Time	510-6056-502-10-02	7,500
Overtime - Full Time	510-6056-502-10-03	33,200
Sick Payout	510-6056-502-10-06	2,700
Sub-Total		<u>452,000</u>
<u>Employee Benefits</u>		
City IMRF	510-6056-502-20-01	45,200
City FICA-Social Security	510-6056-502-20-02	28,100
City FICA-Medicare	510-6056-502-20-03	6,600
Group Term Life Insurance	510-6056-502-20-06	2,320
Sub-Total		<u>82,220</u>
<u>Contractual Services</u>		
Asphalt Patching	510-6056-502-30-02	20,000
Engineering	510-6056-502-30-26	35,000
Fuel	510-6056-502-30-29	7,000
Manhole & Sewer Cleaning	510-6056-502-30-39	105,000
Professional Services	510-6056-502-30-52	5,000
Sewer Repairs	510-6056-502-30-67	50,000
Waste Disposal Fees	510-6056-502-30-81	15,000
San. Sewer-Priv. Prop. Protection	510-6056-502-30-89	15,000
San. Sewer-Priv. Lien Reimb	510-6056-502-30-90	50,000
Sub-Total		<u>302,000</u>
<u>Commodities</u>		
Manholes-Covers-Pipe	510-6056-502-40-29	20,000
Minor Equipment	510-6056-502-40-31	15,000
Sand-Stone-Concrete	510-6056-502-40-49	7,000
Other	510-6056-502-40-98	20,000
Sub-Total		<u>62,000</u>

<u>Repair & Maintenance</u>		
Building	510-6056-502-50-01	4,000
Equipment	510-6056-502-50-08	5,000
Instrumentation	510-6056-502-50-10	12,000
Lift Stat, Pumps, Motors	510-6056-502-50-11	24,000
Sub-Total		<u>45,000</u>
<u>Insurance</u>		
Fire Insurance	510-6056-502-70-03	4,580
Sub-Total		<u>4,580</u>
<u>Capital Outlay</u>		
Vehicles	510-6056-502-80-06	29,000
Mobile Equipment	510-6056-502-80-07	55,000
Sewer Repl/Lining	510-6056-502-80-13	1,033,000
Sub-Total		<u>1,117,000</u>
<u>Interdepartmental Charges</u>		
Central garage services	510-6056-502-95-03	43,340
Sub-Total		<u>43,340</u>
Total Maintenance of Sanitary Sewers		2,108,140
Wastewater Treatment Plant - 510 6057		
<u>Personal Services</u>		
Wages-Full Time	510-6057-502-10-01	938,500
Wages-Part Time	510-6057-502-10-02	78,000
Overtime - Full Time	510-6057-502-10-03	73,400
Sick Payout	510-6057-502-10-06	4,600
Sub-Total		<u>1,094,500</u>
<u>Employee Benefits</u>		
City IMRF	510-6057-502-20-01	107,800
City FICA-Social Security	510-6057-502-20-02	67,900
City FICA-Medicare	510-6057-502-20-03	15,900
Group Term Life Insurance	510-6057-502-20-06	3,140
Sub-Total		<u>194,740</u>
<u>Contractual Services</u>		
Custodial Services	510-6057-502-30-14	8,000
Electricity	510-6057-502-30-24	683,800
Engineering	510-6057-502-30-26	16,000
Fuel	510-6057-502-30-29	33,850
Laboratory Services	510-6057-502-30-33	32,000
Removal of Sludge	510-6057-502-30-58	145,000
Sub-Total		<u>918,650</u>
<u>Commodities</u>		
Chemicals	510-6057-502-40-09	42,500
Chlorine	510-6057-502-40-10	35,000
Janitorial Supplies	510-6057-502-40-24	3,200
Laboratory Supplies	510-6057-502-40-25	11,500
Minor Equipment	510-6057-502-40-31	20,000
Oil & Grease	510-6057-502-40-34	12,500
Other Supplies	510-6057-502-40-98	9,000
Sub-Total		<u>133,700</u>
<u>Repair & Maintenance</u>		
Building	510-6057-502-50-01	75,000
Equipment	510-6057-502-50-08	70,000
Instrumentation	510-6057-502-50-10	27,000
Sub-Total		<u>172,000</u>
<u>Insurance</u>		
Fire Insurance	510-6057-502-70-03	42,240
Sub-Total		<u>42,240</u>

<u>Capital Outlay</u>		
Vehicles	510-6057-502-80-06	110,000
WWTP Improvements	510-6057-502-80-20	750,000
Sub-Total		<u>860,000</u>
<u>Interdepartmental Charges</u>		
Central garage service	510-6057-502-95-03	39,720
Sub-Total		<u>39,720</u>
Total Wastewater Treatment Plant		3,455,550
Total Municipal Utility Fund		<u><u>18,549,655</u></u>
Parking System - 530 0088		
<u>Personal Services</u>		
Wages-Full Time	530-0088-503-10-01	126,500
Overtime - Full Time	530-0088-503-10-03	9,900
Sub-Total		<u>136,400</u>
<u>Employee Benefits</u>		
City IMRF	530-0088-503-20-01	13,700
City FICA-Social Security	530-0088-503-20-02	8,500
City FICA-Medicare	530-0088-503-20-03	2,000
Health insurance	530-0088-503-20-04	31,060
Dental Insurance	530-0088-503-20-05	1,840
Group Term Life Insurance	530-0088-503-20-06	330
Sub-Total		<u>57,430</u>
<u>Contractual Services</u>		
Audit	530-0088-503-30-03	1,270
Collection Agency	530-0088-503-30-09	11,600
Electricity	530-0088-503-30-24	52,070
Elevator Maint.	530-0088-503-30-25	9,000
Engineering	530-0088-503-30-26	10,000
Postage	530-0088-503-30-49	9,300
Rentals Off Street Parking	530-0088-503-30-59	74,700
Snow Removal	530-0088-503-30-72	5,000
Telephone	530-0088-503-30-75	270
Sub-Total		<u>173,210</u>
<u>Commodities</u>		
Deicer	530-0088-503-40-17	6,000
Other Supplies	530-0088-503-40-98	6,200
Sub-Total		<u>12,200</u>
<u>Repairs & Maintenance</u>		
Equipment	530-0088-503-50-08	4,000
Municipal Parking Deck Maint.	530-0088-503-50-14	10,000
Parking Lots	530-0088-503-50-15	20,000
Sub-Total		<u>34,000</u>
<u>Other Expenses</u>		
Depreciation Parking	530-0088-503-60-15	226,500
Sub-Total		<u>226,500</u>
<u>Capital Outlay</u>		
Parking Improvements	530-0088-503-80-19	2,000,000
Miscellaneous Equipment	530-0088-503-80-98	85,000
Sub-Total		<u>2,085,000</u>
<u>Debt Service</u>		
2000 G.O. Bonds-Interest	530-0088-503-90-15	4,555
2008 G.O. Bonds-Interest	530-0088-503-90-24	125,000
2000 G.O. Bonds-Principal	530-0088-503-90-41	45,655
2008 G.O. Bonds-Principal	530-0088-503-90-46	75,608
Sub-Total		<u>250,818</u>

<u>Interdepartmental Charges</u>		
Data Processing	530-0088-503-95-01	70,030
Central Garage Services	530-0088-503-95-03	16,250
Sub-Total		<u>86,280</u>
Total Parking System Fund		<u><u>3,061,838</u></u>
Stormwater Detention Projects - 305 6041		
<u>Capital Outlay</u>		
Land Improvements	305-6041-432-80-22	400,000
Sub-Total		<u>400,000</u>
Total Stormwater Detention Projects		<u><u>400,000</u></u>
Redevelopment Projects - 310 0089		
<u>Contractual Services</u>		
Professional Services	310-0089-461-30-52	150,000
Sub-Total		<u>150,000</u>
<u>Other Expenses</u>		
Developer Incentive	310-0089-461-60-18	50,000
City Centre, Inc.	310-0089-461-60-61	496,000
Sub-Total		<u>546,000</u>
<u>Capital Outlay</u>		
Land Acquisition	310-0089-461-80-04	3,200,000
Streetscape	310-0089-461-80-24	2,900,000
Other Public Improvements	310-0089-461-80-26	1,315,000
Facade Renovation	310-0089-461-80-27	250,000
Sub-Total		<u>7,665,000</u>
<u>Debt Service</u>		
Interest	310-0089-461-90-01	147,500
Sub-Total		<u>147,500</u>
<u>Interfund Transfers</u>		
Transfer To Debt Service G.O. Bonds	310-0089-461-98-37	558,215
Sub-Total		<u>558,215</u>
Total Redevelopment Projects Fund		<u><u>9,066,715</u></u>
Industrial Development - 320 0090		
<u>Contractual Services</u>		
Professional Services	320-0090-462-30-52	5,000
Sub-Total		<u>5,000</u>
<u>Capital Outlay</u>		
Land Improvements	320-0090-462-80-22	10,000
Sub-Total		<u>10,000</u>
<u>Debt Service</u>		
Interest	320-0090-462-90-01	21,000
Principal Line of Credit	320-0090-462-90-85	684,301
Sub-Total		<u>705,301</u>
Total Industrial Development Projects Fund		<u><u>720,301</u></u>
Rt. 83 Commercial Redev. Fund - 325 0092		
<u>Contractual Services</u>		
Consultant Fees	325-0092-462-30-12	2,000
Professional Services	325-0092-462-30-52	2,000
Sub-Total		<u>4,000</u>

<u>Capital Outlay</u>		
Property/Land Acquisition	320-0092-465-80-04	2,000,000
Sub-Total		<u>2,000,000</u>
<u>Interfund Transfers</u>		
Transfer To Debt Service G.O. Bonds	325-0092-465-98-37	82,595
Sub-Total		<u>82,595</u>
Total Rt. 83 Commercial Redev. Fund		<u>2,086,595</u>
Corp Purpose Series 2006 Fund - 360 0000		
<u>Interfund Transfers</u>		
Transfer To Redevelopment	360-0000-463-98-10	3,165,000
Sub-Total		<u>3,165,000</u>
Total Corp Purpose Series 2008 Fund		<u>3,165,000</u>
Corp Purpose Series 2008 Fund - 361 0000		
<u>Debt Service</u>		
Bond Issue Expense	361-0000-463-90-10	100,000
Sub-Total		<u>100,000</u>
<u>Interfund Transfers</u>		
Transfer To Public Facilities	361-0000-463-98-29	5,260,000
Sub-Total		<u>5,260,000</u>
Total Corp Purpose Series 2008 Fund		<u>5,360,000</u>
Public Facilities Construction		
<u>Capital Outlay</u>		
Fire Station Construction	382-0000-463-80-35	5,260,000
Sub-Total		<u>5,260,000</u>
Total Public Facilities Construction Fund		<u>5,260,000</u>
Debt Service G.O. Bonds - 405 0000		
<u>Debt Retirement</u>		
Interest Series 2000	405-0000-471-90-15	94,705
Interest Series 2001	405-0000-471-90-16	109,795
Interest Series 2003	405-0000-471-90-19	145,950
Interest Series 2004	405-0000-471-90-20	51,635
Interest Series 2005	405-0000-471-90-21	84,400
Interest Series 2006	405-0000-471-90-22	343,995
Interest Series 2008	405-0000-471-90-24	131,500
Principal Series 2000	405-0000-471-90-41	929,350
Principal Series 2001	405-0000-471-90-42	135,000
Principal Series 2003	405-0000-471-90-45	342,000
Principal Series 2004	405-0000-471-90-46	9,200
Principal Series 2005	405-0000-471-90-47	372,600
Principal Series 2006	405-0000-471-90-48	405,000
Principal Series 2008	405-0000-471-90-52	79,540
Sub-Total		<u>3,234,670</u>
Total Debt Service G.O. Bonds Fund		<u>3,234,670</u>
Bond & Interest 1998 Revenue Bonds - 416 0000		
<u>Contractual Services</u>		
Banking Expenses	416-0000-471-30-05	350
Sub-Total		<u>350</u>

<u>Debt Retirement</u>		
1998 Revenue Bonds-Interest	416-0000-471-90-12	1,052,000
1998 Revenue Bonds-Principal	416-0000-471-90-38	805,000
Sub-Total		<u>1,857,000</u>
Total Bond & Interest Series 1998 Revenue Fund		<u>1,857,350</u>
Glos Mausoleum Fund - 720 0000		
<u>Repairs & Maintenance</u>		
Building	720-0000-492-50-01	500
Grounds	720-0000-492-50-09	500
Sub-Total		<u>1,000</u>
Total Glos Mausoleum Fund		<u>1,000</u>
Firemen's Pension - 750 0000		
<u>Contractual Services</u>		
Banking Expenses	750-0000-491-30-05	37,200
Sub-Total		<u>37,200</u>
<u>Retirement Expense</u>		
Pensioners' Payments	750-0000-491-60-58	1,825,800
Administration	750-0000-491-60-59	8,000
Sub-Total		<u>1,833,800</u>
Total Firemen's Pension Fund		<u>1,871,000</u>
Police Pension - 760 0000		
<u>Contractual Services</u>		
Banking Expenses	760-0000-491-30-05	48,000
Sub-Total		<u>48,000</u>
<u>Retirement Expense</u>		
Pensioners' Payments	760-0000-491-60-58	2,820,000
Administration	760-0000-491-60-59	15,000
Sub-Total		<u>2,835,000</u>
Total Police Pension Fund		<u>2,883,000</u>
Working Cash Fund		
<u>Interfund Transfers</u>		
Transfer to General Fund	770-0000-492-98-01	250,000
Sub-Total		<u>250,000</u>
Total Glos Mausoleum Fund		<u>250,000</u>
Total Expenditures - All Funds		
(Does not include contributions/uses of Fund Balance)		<u><u>124,574,349</u></u>

CITY OF ELMHURST, ILLINOIS
SCHEDULE OF DETAILED REVENUES

General Fund - 110

<u>Taxes</u>		
Current Taxes-Corp	110-0000-311-01-01	3,425,800
Current Taxes-R & B	110-0000-311-01-02	195,000
Current Taxes-SSA III & V	110-0000-311-01-08	61,050
Current Taxes-Fire Pension Fund	110-0000-311-01-10	1,072,100
Current Taxes-Police Pension Fund	110-0000-311-01-11	1,378,000
Current Taxes-SSA VI	110-0000-311-01-16	200,830
Current Taxes-SSA VII	110-0000-311-01-17	126,000
Current Taxes-SSA III/V Contra	110-0000-311-01-51	(61,050)
Current Taxes-SSA VI Contra	110-0000-311-01-52	(200,830)
Current Taxes-SSA VII Contra	110-0000-311-01-53	(126,000)
Prior Taxes-Corp	110-0000-311-02-01	500
Prior Taxes-R & B	110-0000-311-02-02	100
Prior Taxes-Fire Pension Fund	110-0000-311-02-10	200
Prior Taxes-Police Pension Fund	110-0000-311-02-11	200
Sales Tax	110-0000-312-01-01	10,715,100
Sales Tax-Auto Rental	110-0000-312-01-02	42,800
Sales Tax-Local Use	110-0000-312-01-04	575,000
Sales Tax-Gaming Tax	110-0000-312-01-05	7,500
Utility Tax - Electric	110-0000-313-01-00	1,889,200
Rebate Util. Tax - Electric	110-0000-313-01-01	(1,900)
Utility Tax - Gas	110-0000-313-02-00	413,000
Rebate Util. Tax - Gas	110-0000-313-02-02	(200)
Utility Tax - Telephone	110-0000-313-03-00	2,369,000
Utility Tax - Telephone Contra	110-0000-313-03-01	(592,200)
Rebate Util. Tax - Telephone	110-0000-313-03-03	(15,500)
Foreign Fire Insurance	110-0000-314-00-00	53,000
Municipal Hotel Tax	110-0000-315-00-00	609,000
R.E. Transfer Tax	110-0000-316-00-00	520,000
Food and Beverage Tax	110-0000-317-00-00	917,000
Sub-Total		23,572,700
<u>Intergovernmental Revenue</u>		
State Income Tax	110-0000-321-01-00	4,052,000
State Income Tax Contra	110-0000-321-02-00	(3,241,600)
Replacement Tax	110-0000-321-03-00	215,000
Replacement Tax-Fire Pension	110-0000-321-03-01	62,000
Replacement Tax-Police Pension	110-0000-321-03-02	79,700
Federal Grants-City	110-0000-322-01-01	14,500
State Grants - City	110-0000-322-02-00	50,000
Other Grants-City	110-0000-322-03-00	20,000
Sub-Total		1,251,600
<u>Licenses</u>		
Business	110-0000-331-01-00	4,000
Contractors	110-0000-331-02-00	95,000
Liquor	110-0000-331-03-00	187,500
Entertainment	110-0000-331-04-00	18,000
Taxi	110-0000-331-05-00	6,000
Animal	110-0000-331-06-00	3,000
Vehicle Licenses	110-0000-331-07-00	1,200,000
Cable Franchise Fees	110-0000-331-08-00	575,400
Cell Phone Franchise Fees	110-0000-331-10-00	72,500
License Fee - Ameritech New Media	110-0000-331-20-00	16,000
Miscellaneous	110-0000-331-98-00	45,000
Sub-Total		2,222,400

<u>Permits</u>		
Building	110-0000-332-01-00	1,980,000
Electrical	110-0000-332-02-00	7,500
Truck Permit Fees	110-0000-332-04-00	17,000
Fire Protection Permits	110-0000-332-05-00	2,000
Miscellaneous	110-0000-332-98-00	340,000
Sub-Total		<u>2,346,500</u>
<u>Service Charges</u>		
Rubbish Service Charge	110-0000-341-01-00	2,348,500
Refuse Sticker	110-0000-341-02-00	185,000
Yard Waste Program	110-0000-341-03-00	265,500
Police Protection	110-0000-341-06-00	94,000
Industrial Revenue Bond	110-0000-341-09-00	35,000
Park District-Gasoline	110-0000-341-15-00	60,000
School District-Gasoline	110-0000-341-16-00	50,000
Park District-Equip. Maintenance	110-0000-341-17-00	98,300
Museum Program Fees	110-0000-341-21-00	3,000
Fire Protection Services	110-0000-341-25-00	310,000
Sub-Total		<u>3,449,300</u>
<u>Fines & Penalties</u>		
Court	110-0000-351-01-00	633,700
Liquor	110-0000-351-02-00	5,000
Vehicle Sticker Fines	110-0000-351-04-00	135,000
Reserve for Uncollectible Fines	110-0000-351-04-01	(50,000)
Court Fines - DUI Tech Fund	110-0000-351-05-00	21,000
Court Fines - Supervision	110-0000-351-06-00	15,000
Miscellaneous	110-0000-351-98-00	8,000
Sub-Total		<u>767,700</u>
<u>Interest Income</u>		
Interest Income	110-0000-361-01-00	245,000
Interest Income-Veteran's Mem.	110-0000-361-03-00	130
Interest Income-Claims	110-0000-361-04-00	45,600
Interest-Fire Equipment	110-0000-361-05-00	3,900
Interest-Sesqui	110-0000-361-06-00	130
Undistributed Taxes	110-0000-361-08-00	9,500
Trust & Deposit	110-0000-361-09-00	20,000
Tsf from Payroll Fund	110-0000-361-10-00	4,800
Virginia Lane Townhome - Loan	110-0000-361-23-00	5,800
Forfeiture Funds Interest	110-0000-361-25-00	150
1998 Sales Tax Escrow	110-0000-361-27-00	60,000
DuPage Mayors/Mgrs Loan	110-0000-361-28-00	3,500
Sub-Total		<u>398,510</u>
<u>Other Income</u>		
Forfeiture Proceeds	110-0000-371-02-00	25,000
Public Hearing Fees	110-0000-371-04-00	40,000
DARE Income	110-0000-371-05-00	4,500
Recycling	110-0000-371-06-00	3,500
Property Damage	110-0000-371-08-00	90,000
Tree Removal	110-0000-371-09-00	5,000
Sidewalk Repairs	110-0000-371-11-00	15,000
Sale of Assets	110-0000-371-12-00	20,000
Rental Income	110-0000-371-13-00	16,000
Museum Trust Fund	110-0000-371-14-00	35,000
Hst Museum-Merchandise	110-0000-371-15-00	13,500
EHS Gifts	110-0000-371-16-00	14,600
Veteran's Memorial	110-0000-371-17-00	700
Employee Health Ins. Contribution	110-0000-371-18-00	296,180
Employee Dental Ins. Contribution	110-0000-371-19-00	84,520
Retiree Health Ins Contrib.	110-0000-371-20-00	342,914
Retiree Dental Ins. Contribution	110-0000-371-21-00	19,290

<u>Other Income (continued)</u>		
Antique Fire Truck	110-0000-371-24-01	10,000
Rear Yard Drain	110-0000-371-25-00	35,000
Hst Museum Donation/Gift	110-0000-371-36-00	2,000
NSF Check Fee	110-0000-371-38-00	500
False Alarm Fee	110-0000-371-39-00	13,000
Taxi Cab County Program	110-0000-371-40-00	3,500
Fire Programs	110-0000-371-42-00	6,000
Miscellaneous	110-0000-371-98-00	225,000
Sub-Total		<u>1,320,704</u>
<u>Interdepartmental Income</u>		
Data Processing	110-0000-381-01-00	1,400,650
Printing	110-0000-381-02-00	13,500
Central Garage	110-0000-381-03-00	1,815,660
Revenue Replacement	110-0000-381-04-00	49,400
Sub-Total		<u>3,279,210</u>
<u>Interfund Transfers</u>		
Transfer From CIP Fund (111)	110-0000-391-02-00	5,457,000
Transfer From Working Cash Fund (770)	110-0000-391-02-00	250,000
Sub-Total		<u>5,707,000</u>
Total General Fund		<u><u>44,315,624</u></u>

Capital Improvement Fund - 111

<u>Taxes</u>		
Current Taxes-SSA IV	111-0000-311-01-09	55,800
Current Taxes-SSA VIII	111-0000-311-01-18	12,100
Current Taxes-SSA IX	111-0000-311-01-19	8,500
Sales Tax Home Rule	111-0000-312-02-00	1,661,400
Utility Tax - Telephone	111-0000-313-03-00	592,200
Sub-Total		<u>2,330,000</u>
<u>Intergovernmental Revenue</u>		
State Income Tax	111-0000-321-01-00	3,241,600
Sub-Total		<u>3,241,600</u>
<u>Interest Income</u>		
Interest Income	111-0000-361-01-00	230,500
Special Service Areas	111-0000-361-07-00	13,500
Sub-Total		<u>244,000</u>
<u>Other Income</u>		
Rental Income	111-0000-371-13-00	245,000
Sub-Total		<u>245,000</u>

Total Capital Improvement Fund

6,060,600

Library Operating Fund - 210

<u>Taxes</u>		
Property Tax-Current	210-0000-311-01-01	6,105,000
Property Tax-Prior	210-0000-311-02-01	2,000
Sub-Total		<u>6,107,000</u>
<u>Intergovernmental Revenue</u>		
Replacement Tax	210-0000-321-03-00	361,000
State Grants	210-0000-322-02-00	53,000
Sub-Total		<u>414,000</u>

<u>Service Charges</u>		
Fines & Rentals	210-0000-341-30-00	110,000
Copier Revenue	210-0000-341-31-00	28,000
Library Fees	210-0000-341-33-00	9,000
Sub-Total		<u>147,000</u>
<u>Interest Income</u>		
Interest - Operating	210-0000-361-01-00	165,000
Interest - Undistributed Taxes	210-0000-361-08-00	10,000
Sub-Total		<u>175,000</u>
<u>Other Income</u>		
Rental Income	210-0000-371-13-00	25,600
Employee Health Contrib.	210-0000-371-18-00	19,400
Employee Dental Contrib.	210-0000-371-19-00	8,000
Donation	210-0000-371-24-00	35,000
Miscellaneous	210-0000-371-98-00	48,000
Sub-Total		<u>136,000</u>
<u>Interfund Transfers</u>		
Transfer From Gavin To Oper.	210-0000-391-04-00	61,000
Transfer From Capital Replacement	210-0000-391-05-00	80,000
Transfer From Employee Appreciation	210-0000-391-08-00	7,000
Sub-Total		<u>148,000</u>
Total Library Operating Fund		<u><u>7,127,000</u></u>
Library Gavin Fund - 211		
<u>Interest Income</u>		
Interest Income	211-0000-361-01-00	8,700
Sub-Total		<u>8,700</u>
Total Library Gavin Fund		<u><u>8,700</u></u>
Library Capital Rplc/Mnt Fund - 212		
<u>Interest Income</u>		
Interest Income	212-0000-361-01-00	33,000
Sub-Total		<u>33,000</u>
Total Library Capital Rplc/Mnt Fund		<u><u>33,000</u></u>
Library Working Cash Fund - 213		
<u>Interest Income</u>		
Interest Income	213-0000-361-01-00	50,100
Sub-Total		<u>50,100</u>
Total Library Working Cash Fund		<u><u>50,100</u></u>
Library Employee Appreciation Fund - 215		
<u>Interest Income</u>		
Interest Income	215-0000-361-01-00	1,000
Sub-Total		<u>1,000</u>
Total Library Employee Appreciation Fund		<u><u>1,000</u></u>
Library B&I Series 2002 Fund - 219		
<u>Interfund Transfers</u>		
Transfer From Library Operating	219-0000-391-03-00	1,367,000
Sub-Total		<u>1,367,000</u>
Total Library Corporate Purpose Fund		<u><u>1,367,000</u></u>

Motor Fuel Tax Fund - 250

Intergovernmental Revenue

Motor Fuel Tax	250-0000-321-04-00	1,255,000
Sub-Total		<u>1,255,000</u>

Interest Income

Interest Income	250-0000-361-01-00	10,000
Sub-Total		<u>10,000</u>

Total Motor Fuel Tax Fund		<u><u>1,265,000</u></u>
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Stormwater Detention Projects Fund - 305

Interest Income

Interest Income	305-0000-361-01-00	9,940
Sub-Total		<u>9,940</u>

Other Income

Miscellaneous	305-0000-371-98-00	100,000
Sub-Total		<u>100,000</u>

Interfund Transfers

Transfer from Capital Improvement	305-0000-391-02-00	150,000
Sub-Total		<u>150,000</u>

Total Stormwater Detention Projects Fund		<u><u>259,940</u></u>
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Redevelopment Projects Fund - 310

Taxes

Property Tax-Current	310-0000-311-01-01	2,215,000
Sales Tax (TIF Increment)	310-0000-312-01-01	453,200
Sub-Total		<u>2,668,200</u>

Intergovernmental Revenue

Federal Grants	310-0000-322-01-01	635,000
		<u>635,000</u>

Interest Income

Interest Income	310-0000-361-01-00	1,000
Interest - Undistributed Taxes	310-0000-361-08-00	4,000
Sub-Total		<u>5,000</u>

Other Income

Rental Income	310-0000-371-13-00	75,000
Sub-Total		<u>75,000</u>

Interfund Transfers

Transfer from Crp Purpose 2006	310-0000-391-39-00	3,165,000
Sub-Total		<u>3,165,000</u>

Total Redevelopment Projects Fund		<u><u>6,548,200</u></u>
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Industrial Development Projects Fund - 320

Taxes

Property Tax-Current	320-0000-311-01-01	728,800
Sub-Total		<u>728,800</u>

Interest Income

Interest Income	320-0000-361-01-00	5,000
Interest - Undistributed Taxes	320-0000-361-08-00	1,000
Sub-Total		<u>6,000</u>

Total Industrial Development Projects Fund		<u><u>734,800</u></u>
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Rt. 83 Commercial Redevelopment - 325		
<u>Taxes</u>		
Property Tax-Current	325-0000-311-01-01	480,000
TIF Rebate	325-0000-311-01-91	(88,000)
Sub-Total		<u>392,000</u>
<u>Interest Income</u>		
Interest - Undistributed Taxes	325-0000-361-08-00	500
Sub-Total		<u>500</u>
Total Rt. 83 Commercial Redevelopment Fund		<u><u>392,500</u></u>
Corp Purpose Series 2006		
<u>Interest</u>		
Interest Income	360-0000-361-01-00	7,236
Sub-Total		<u>7,236</u>
Total Corporate Purpose Series 2006 Fund		<u><u>7,236</u></u>
Corp Purpose Series 2008		
<u>Interest</u>		
Interest Income	361-0000-361-01-00	100,000
Sub-Total		<u>100,000</u>
<u>Bond Proceeds</u>		
G.O. Bonds	361-0000-392-02-00	5,260,000
Sub-Total		<u>5,260,000</u>
Total Corporate Purpose Series 2008 Fund		<u><u>5,360,000</u></u>
Public Facilities Construction		
<u>Interfund Transfers</u>		
Transfer From Corp Purpose 2008	382-0000-391-41-00	5,260,000
Sub-Total		<u>5,260,000</u>
Total Public Facilities Construction Fund		<u><u>5,260,000</u></u>
Debt Service G.O. Bonds Fund - 405		
<u>Interfund Transfers</u>		
Transfer From General Fund (110)	405-0000-391-01-00	435,240
Transfer From CIP Fund (111)	405-0000-391-02-00	2,158,620
Transfer From Redevelopment (310)	405-0000-391-10-00	558,215
Transfer From Rt. 83 Comm. Dev. (325)	405-0000-391-30-00	82,595
Sub-Total		<u>3,234,670</u>
Total Debt Service G.O. Bonds Fund		<u><u>3,234,670</u></u>
Bond & Interest-1998 Revenue Bond Fund - 416		
<u>Interest Income</u>		
Interest Income	416-0000-361-01-00	25,000
Federal Construction Loan	416-0000-361-26-00	1,032,730
Sub-Total		<u>1,057,730</u>
Total Bond & Interest-1998 Revenue Bond Fund		<u><u>1,057,730</u></u>

Municipal Utility Fund - 510

Service Charges

Water Sales	510-0000-341-40-00	6,624,440
Sewer Service	510-0000-341-41-00	5,127,870
Contract Service-Water	510-0000-341-43-00	7,000
Contract Service-Sewer	510-0000-341-44-00	230,000
Sub-Total		<u>11,989,310</u>

Interest Income

Interest Income	510-0000-361-01-00	337,120
Sub-Total		<u>337,120</u>

Other Income

Employee Health Ins. Contrib.	510-0000-371-18-00	9,190
Employee Dental Ins. Contrib.	510-0000-371-19-00	12,230
Retiree Health Ins. Contrib.	510-0000-371-20-00	34,155
Citizen's Utilities	510-0000-371-23-03	9,300
Meter Sales	510-0000-371-26-00	45,000
Taps B Boxes, Etc	510-0000-371-29-00	200,000
Water for Construction	510-0000-371-30-00	2,500
Late Charges	510-0000-371-31-00	79,000
Turn on Fees	510-0000-371-37-00	5,000
NSF Check Fee	510-0000-371-38-00	1,300
Miscellaneous	510-0000-371-98-00	74,000
Sub-Total		<u>471,675</u>

Total Municipal Utility Fund

12,798,105

Parking System Fund - 530

Service Charges

Meters & Lots	530-0000-341-50-00	525,000
Sub-Total		<u>525,000</u>

Fines & Penalties

Fines & Penalties	530-0000-351-03-00	344,000
Reserve for Uncollectible	530-0000-351-03-01	(100,000)
Sub-Total		<u>244,000</u>

Interest Income

Interest Income	530-0000-361-01-00	37,500
Sub-Total		<u>37,500</u>

Other Income

Employee Health Ins. Contrib.	530-0000-371-18-00	3,150
Employee Dental Ins. Contrib.	530-0000-371-19-00	830
Late Charges	530-0000-371-31-00	120,000
Uncollectible late Charges	530-0000-371-31-01	(55,000)
Miscellaneous	530-0000-371-98-00	4,200
Sub-Total		<u>73,180</u>

Interfund Transfers

Transfer From Capital Improvement	530-0000-391-02-00	200,608
Sub-Total		<u>200,608</u>

Total Parking System Fund

1,080,288

Glos Mausoleum Fund - 720

Interest Income

Interest Income	720-0000-361-01-00	1,120
Sub-Total		<u>1,120</u>

Total Glos Mausoleum Fund

1,120

Trust & Deposit Fund - 740		
<u>Interest Income</u>		
Interest Income	740-0000-361-01-00	21,000
Tsf to Corporate	740-0000-361-11-00	<u>(21,000)</u>
Sub-Total		0
Total Trust & Deposit Fund		
		<u>0</u>
Firemen's Pension Fund - 750		
<u>Interest Income</u>		
Interest Income	750-0000-361-01-00	1,000,000
Sub-Total		<u>1,000,000</u>
<u>Other Income</u>		
Employee Contributions	750-0000-371-33-00	331,500
Property Taxes	750-0000-371-41-01	1,072,100
Replacement Tax	750-0000-321-41-02	62,000
Sub-Total		<u>1,465,600</u>
Total Firemen's Pension Fund		
		<u>2,465,600</u>
Police Pension Fund - 760		
<u>Interest Income</u>		
Interest Income	760-0000-361-01-00	1,600,000
Sub-Total		<u>1,600,000</u>
<u>Other Income</u>		
Employee Contributions	760-0000-371-33-00	500,000
Property Taxes	760-0000-371-41-01	1,378,000
Replacement Tax	760-0000-321-41-02	79,700
Sub-Total		<u>1,957,700</u>
Total Police Pension Fund		
		<u>3,557,700</u>
Working Cash Fund - 770		
<u>Interest Income</u>		
Interest Income	770-0000-361-01-00	34,000
Sub-Total		<u>34,000</u>
Total Working Cash Fund		
		<u>34,000</u>
Total Revenues - All Funds		
(Does not include contributions/uses of Fund Balance)		<u><u>103,019,913</u></u>

O-11-2008

**AN ORDINANCE APPROVING AND AUTHORIZING THE EXECUTION
OF THE FIRST AMENDMENT TO ANNEXATION AGREEMENT
WITH ELMHURST MEMORIAL HEALTHCARE, INC.,
ROBERT W. PERRONE, WILLIAM POOLE AND KAREN POOLE,
FOR PROPERTY LOCATED AT HARVARD STREET AND KIRK AVENUE**

WHEREAS, the City Council, on March 3, 2008, adopted Ordinance No. O-04-2008 entitled, An Ordinance Approving and Authorizing the Execution of an Annexation Agreement With Elmhurst Memorial Healthcare, Inc., Robert W. Perrone, William Poole and Karen Poole; and

WHEREAS, it is in the best interests of the City of Elmhurst, that the Annexation Agreement approved by passage of Ordinance O-04-2008 (the "Agreement") be amended; and

WHEREAS, an amendment to the Annexation Agreement has been drafted, a copy of which Agreement is attached hereto and incorporated herein as Exhibit "A" (the "First Amendment"); and

WHEREAS, the statutory procedures provided in Division 15.1 of Article 11 of the Illinois Municipal Code, as amended (65 ILCS 5/11-15.1-1 et. seq.), for the amendment of the Agreement have been fully complied with and approval of such amendment is within the City's home rule powers.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Elmhurst, DuPage and Cook Counties, Illinois, as follows:

SECTION 1. That the recitals contained in the preamble hereto are a material part hereof and are hereby incorporated as part of this Ordinance.

SECTION 2. That the First Amendment to Annexation Agreement between the City of Elmhurst, Elmhurst Memorial Healthcare, Perrone and Poole, for property located at Harvard Street and Kirk Street in Elmhurst, Illinois, attached hereto as Exhibit "A" is hereby approved.

SECTION 3. That the Mayor be, and he is, hereby authorized and directed to sign, and the City Clerk is directed to attest said First Amendment.

SECTION 4. That the City Clerk is authorized and directed to file a certified copy of this Ordinance and the First Amendment in the Office of the DuPage County Recorder.

SECTION 5. That this Ordinance shall be in full force and effect from and after its passage and approval, as provided by law.

Copies To All
Elected Officials
4-17-08

Approved this ____ day of _____, 2008.

Thomas D. Marcucci, Mayor

Passed this ____ day of _____, 2008.

Ayes: ____ Nays: ____

Patty Spencer, City Clerk

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COUNCIL ACTION SUMMARY

SUBJECT: Ordinance - Approval of Amendment to Annexation Agreement with Elmhurst Memorial Healthcare

ORIGINATOR: City Attorney

DESCRIPTION OF SUBJECT MATTER:

As the Council will recall, on March 3, 2008 an annexation agreement with Elmhurst Memorial Healthcare, et. al. ("EMHC") was approved. That agreement provided for, among other matters, the vacation of portions of the Fillmore Street and Kirk Avenue rights-of-way at no cost to EMHC.

The original (current) language of the annexation agreement reads in pertinent part as follows:

IV. Subdivision:

A. The CITY agrees to approve the preliminary plat of subdivision for the Subject Property prepared by V-3 Companies and dated June 15, 2007, which provides for vacation of the certain streets in the Right-of-Way Parcel (at no cost to EMHC or OWNERS), and consolidation of the Celozzi/Ettleson parcel, the Center for Health Parcel, and the newly annexed Residential Parcel, into a two (2) Lot subdivision, such Plat is attached hereto and made a part hereof as Exhibit G.

On March 17, 2008, however, the Council adopted Ordinance No. O-07-2008, which vacated the aforesaid rights-of-way but on the condition that EMHC pay the city \$169,761.67 for the vacation of the southerly 538 feet of the Kirk Avenue right-of-way. EMHC has paid that amount to the City.

In that the annexation agreement and the Vacation Ordinance conflict, it is necessary and desirable to amend the annexation agreement to reconcile it with the Vacation Ordinance and the actions of the City and EMHC.

An amendment to the annexation agreement has been prepared, which amendment, along with an ordinance approving same, are attached for Council consideration.

**FIRST AMENDMENT TO ANNEXATION AGREEMENT
BETWEEN THE CITY OF ELMHURST, ELMHURST MEMORIAL
HEALTHCARE, PERRONE AND POOLE, FOR PROPERTY
LOCATED AT HARVARD STREET AND KIRK STREET
IN ELMHURST, ILLINOIS**

This First Amendment to ANNEXATION AGREEMENT (the "First Amendment") is made this day of _____, 2008, by and between the CITY OF ELMHURST, an Illinois municipal corporation (the "CITY") and ELMHURST MEMORIAL HEALTHCARE, an Illinois not-for-profit corporation ("EMHC").

WITNESSETH:

WHEREAS, on March 10, 2008, the City, EMHC, Robert W. Perrone, William Poole and Karen Poole entered into an Agreement entitled *An Annexation Agreement between the City of Elmhurst, Elmhurst Memorial Healthcare, Perrone and Poole, for property located at Harvard Street and Kirk Street in Elmhurst, Illinois*; (the "Agreement"); and

WHEREAS, EMHC is the successor in title to the real property formerly owned by Robert W. Perrone and William and Karen Poole and has authority to amend the Agreement pursuant to Section XI.B thereof; and

WHEREAS, Section XI.C. of the Agreement provides for amendments thereto upon consent of the parties thereto; and

WHEREAS, the City and EMHC wish to amend the Agreement in connection with the vacation of a certain right-of-way known as the southerly portion of Kirk Avenue; and

WHEREAS, on April 21, 2008, pursuant to notice, a public hearing was held by the City, as required by law, for the amendment to the Agreement; and

WHEREAS, the amendment of this Agreement is done pursuant to the provisions of Section 11-15.1-1 of the Illinois Municipal Code (65 ILCS 5/11-15.1-1) and the City's home rule powers.

NOW THEREFORE, in consideration of the foregoing, the mutual covenants and agreements set forth herein and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the City and EMHC amend the Agreement as follows:

1. The recitals contained in the preamble hereto are incorporated by reference as though fully set forth herein.

2. Section IV of the Agreement is amended by deleting subsection A thereof in its entirety, replacing same as follows:
 - A. The CITY agrees to approve the preliminary plat of subdivision for the Subject Property prepared by V-3 Companies and dated June 15, 2007, which provides for vacation of the certain streets in the Right-of-Way Parcel and consolidation of the Celozzi/Ettleson parcel, the Center for Health Parcel, and the newly annexed Residential Parcel, into a two (2) Lot subdivision, such Plat is attached hereto and made a part hereof as Exhibit G. Compensation to the City for the vacation of street rights-of-way shall be limited to the total sum of One hundred sixty-nine thousand, seven hundred sixty-one and 67/100 dollars (\$169,761.67), said sum to be compensation for the southerly 538 feet, more or less, of the Kirk Avenue right-of-way.

3. All other provisions of the Agreement shall remain unmodified and in full force and effect.

IN WITNESS WHEREOF, this Amendment is executed as of _____, 2008.

CITY OF ELMHURST, an Illinois Home Municipal Corporation

By: _____
 Thomas A. Marcucci, Mayor

ATTEST: _____
 Patty Spencer, City Clerk

ELMHURST MEMORIAL HEALTHCARE, an Illinois not-for-profit corporation

By: _____
 Leo F. Fronza

Its: _____

ATTEST: _____

Its: _____